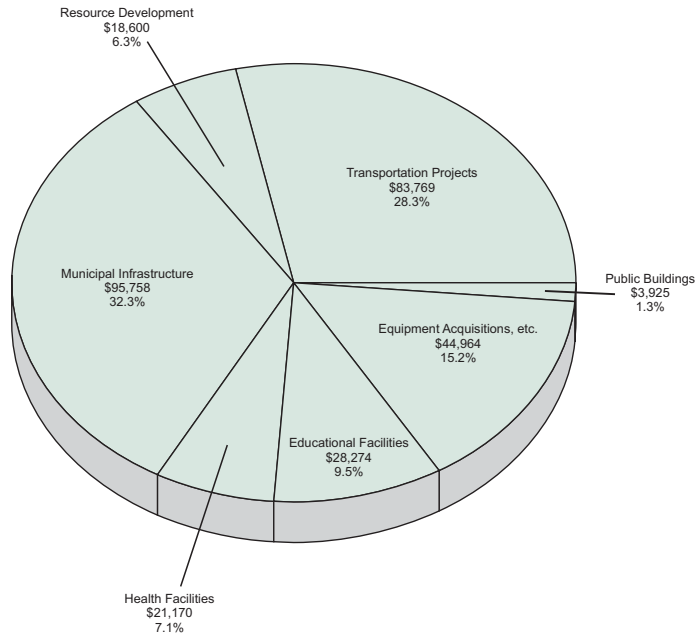


**SUMMARY OF GROSS CAPITAL ACCOUNT EXPENDITURES  
(By Function)**



Percentage of Total		Category of Capital Expenditure	Amount (\$000)	
Revised 2004-05	Estimate 2005-06		Estimate 2005-06	Revised 2004-05
		<b>Expenditure:</b>		
9.4	28.3	Transportation Projects	83,769	23,356
3.4	6.3	Resource Development	18,600	8,392
17.5	32.3	Municipal Infrastructure	95,758	43,442
4.4	7.1	Health Facilities	21,170	10,800
38.6	9.5	Educational Facilities	28,274	95,513
6.5	15.2	Equipment Acquisitions, etc.	44,964	16,026
20.2	1.3	Public Buildings	3,925	50,073
<u>100.0</u>	<u>100.0</u>	<b>Total: Expenditure</b>	<u>296,460</u>	<u>247,602</u>
		<b>Source of Financing:</b>		
8.2	16.7	Government of Canada Revenues	49,541	20,328
4.4	14.5	Provincial Revenues	42,902	10,888
87.4	68.8	Financial Requirement	204,017	216,386
<u>100.0</u>	<u>100.0</u>	<b>Total: Sources</b>	<u>296,460</u>	<u>247,602</u>