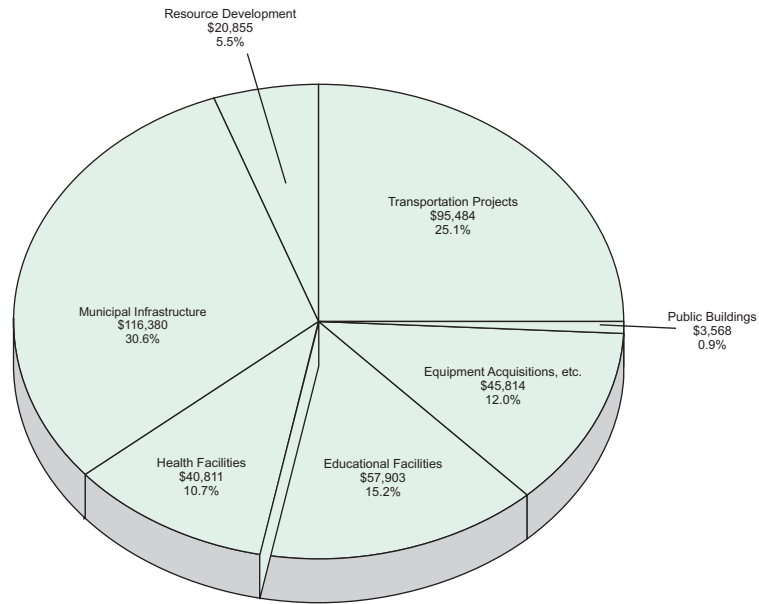


**SUMMARY OF GROSS CAPITAL ACCOUNT EXPENDITURES
(By Function)**



Percentage of Total		Category of Capital Expenditure	Amount (\$000)	
Revised 2005-06	Estimate 2006-07		Estimate 2006-07	Revised 2005-06
Expenditure:				
23.1	25.1	Transportation Projects	95,484	57,618
7.9	5.5	Resource Development	20,855	19,675
33.9	30.6	Municipal Infrastructure	116,380	84,630
5.7	10.7	Health Facilities	40,811	14,270
10.6	15.2	Educational Facilities	57,903	26,524
17.4	12.0	Equipment Acquisitions, etc.	45,814	43,305
1.4	0.9	Public Buildings	3,568	3,560
<u>100.0</u>	<u>100.0</u>	Total: Expenditure	<u>380,815</u>	<u>249,582</u>
Source of Financing:				
7.2	18.0	Government of Canada Revenues	68,510	17,856
13.0	0.5	Provincial Revenues	1,923	32,348
<u>79.8</u>	<u>81.5</u>	Financial Requirement	<u>310,382</u>	<u>199,378</u>
<u>100.0</u>	<u>100.0</u>	Total: Sources	<u>380,815</u>	<u>249,582</u>