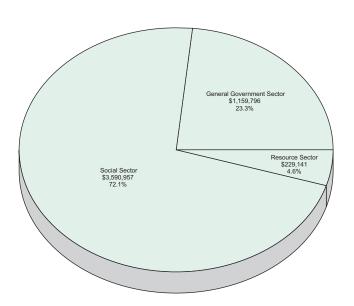
## SUMMARY OF GROSS GOVERNMENT EXPENDITURES CURRENT AND CAPITAL (By Sector)



| GROSS GOVERNMENT EXPEN | DITURE             |                             | RESOURCE SECTOR                 |                    |                             |
|------------------------|--------------------|-----------------------------|---------------------------------|--------------------|-----------------------------|
|                        | 2006-07<br>(\$000) | Percentage<br>of Total<br>% |                                 | 2006-07<br>(\$000) | Percentage<br>of Total<br>% |
| Sector Expenditure     |                    |                             | Business                        | 3,819              | 0.1                         |
| General Government     | 1,159,796          | 23.3                        | Environment and Conservation    | 30,813             | 0.6                         |
| Resource               | 229,141            | 4.6                         | Fisheries and Aquaculture       | 15,649             | 0.3                         |
| Social                 | 3,590,957          | 72.1                        | Innovation, Trade and Rural     |                    |                             |
| Total: Expenditure     | 4,979,894          | 100.0                       | Development                     | 45,837             | 0.9                         |
|                        |                    |                             | Natural Resources               | 87,615             | 1.8                         |
|                        |                    |                             | Tourism, Culture and Recreation | 45,408             | 0.9                         |
|                        |                    |                             | Total: Resource Sector          | 229,141            | 4.6                         |

| SOCIAL SECTO                  | )R                 |                             | GENERAL GOVERNMENT SECTOR        |                    |                             |
|-------------------------------|--------------------|-----------------------------|----------------------------------|--------------------|-----------------------------|
|                               | 2006-07<br>(\$000) | Percentage<br>of Total<br>% |                                  | 2006-07<br>(\$000) | Percentage<br>of Total<br>% |
| Education                     | 989,369            | 19.9                        | Consolidated Fund Services       | 569,070            | 11.4                        |
| Health and Community Services | 1,964,913          | 39.4                        | Executive Council                | 81,816             | 1.6                         |
| Human Resources, Labour and   |                    |                             | Finance                          | 77,044             | 1.6                         |
| Employment                    | 284,333            | 5.7                         | Government Services              | 30,471             | 0.6                         |
| Justice                       | 159,190            | 3.2                         | Labrador and Aboriginal Affairs  | 4,258              | 0.1                         |
| Municipal Affairs             | 178,041            | 3.6                         | Legislature                      | 15,810             | 0.3                         |
| Newfoundland and Labrador     |                    |                             | Public Service Commission        | 2,016              | 0.1                         |
| Housing Corporation           | 15,111             | 0.3                         | Transportation and Works         | 379,311            | 7.6                         |
| Total: Social Sector          | 3,590,957          | 72.1                        | Total: General Government Sector | 1,159,796          | 23.3                        |