

**DEPARTMENTAL
SALARY DETAILS
2014/15**

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SCHEDULE I

SUMMARY OF SALARY DETAILS BY DEPARTMENT

2014/15

Department	No. of Permanent Positions	Permanent Salary Costs \$	Other Salary Costs \$	Total \$
Executive Council	732	48,571,712	12,816,888	61,388,600
Finance	272	16,559,482	64,380,918	80,940,400
Public Service Commission	17	1,395,736	117,964	1,513,700
Service Newfoundland and Labrador	492	27,256,603	3,703,897	30,960,500
Transportation and Works	1326	63,984,664	42,813,536	106,798,200
Legislature	137	9,314,233	9,461,767	18,776,000
Advanced Education and Skills	633	37,137,345	4,374,255	41,511,600
Environment and Conservation	223	14,461,607	6,919,493	21,381,100
Fisheries and Aquaculture	92	6,093,399	2,320,101	8,413,500
Innovation, Business and Rural Development	156	11,146,258	1,714,242	12,860,500
Natural Resources	514	32,860,671	10,006,629	42,867,300
Tourism, Culture and Recreation	97	5,836,289	4,360,311	10,196,600
Child, Youth and Family Services	812	52,801,894	8,111,506	60,913,400
Education	99	6,842,374	3,213,626	10,056,000
Health and Community Services	196	13,394,797	3,413,303	16,808,100
Justice	1367	97,888,785	22,372,015	120,260,800
Municipal and Intergovernment Affairs	132	9,016,952	3,578,848	12,595,800
TOTAL	<u>7,297</u>	<u>454,562,801</u>	<u>203,679,299</u>	<u>658,242,100</u>
Less: Capital Account Salary Expenditure		61,443	13,702,257	13,763,700
Total: Current Salary Expenditure		<u>454,501,358</u>	<u>189,977,042</u>	<u>644,478,400</u>

SCHEDULE II

SUMMARY OF SALARY DETAILS BY DEPARTMENT

2013/14

Department	Permanent Positions		Total Salaries	
	2013-14 Budget	2013-14 Revised	2013-14 Budget	2013-14 Revised
			\$	\$
Executive Council	757	732	58,661,200	57,888,000
Finance	278	272	22,361,300	19,543,100
Public Service Commission	17	17	1,484,000	1,521,700
Service Newfoundland and Labrador	500	492	29,816,000	29,818,100
Transportation and Works	1385	1326	98,724,000	99,466,300
Legislature	140	137	17,946,300	18,686,300
Advanced Education and Skills	648	633	43,644,600	44,263,900
Environment and Conservation	236	223	20,640,600	20,418,700
Fisheries and Aquaculture	100	92	7,767,100	8,034,600
Innovation, Business and Rural Development	164	156	12,507,100	13,276,100
Natural Resources	520	514	42,018,300	42,508,000
Tourism, Culture and Recreation	106	97	9,563,300	10,405,200
Child, Youth and Family Services	779	812	58,571,400	50,797,800
Education	108	99	9,917,000	10,372,300
Health and Community Services	218	196	16,422,300	16,495,400
Justice	1442	1367	113,808,200	124,330,100
Municipal and Intergovernmental Affairs	122	132	11,957,300	11,919,900
TOTAL	7,520	7,297	575,810,000	579,745,500
Less: Capital Account Salary Expenditure			13,581,900	8,983,500
Total: Current Account Salary Expenditure			562,228,100	570,762,000

EXECUTIVE COUNCIL

Summary of 2014-15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
GOVERNMENT HOUSE	540,662	47,038	587,700
PREMIER'S OFFICE	1,647,717	55,783	1,703,500
EXECUTIVE SUPPORT	1,375,922	61,878	1,437,800
PLANNING AND COORDINATION	653,698	115,802	769,500
ECONOMIC AND SOCIAL POLICY ANALYSIS	274,589	492,111	766,700
OFFICE OF CLIMATE CHANGE AND ENERGY EFFICIENCY	-	750,700	750,700
PROTOCOL	134,762	34,938	169,700
COMMUNICATIONS BRANCH	753,629	481,571	1,235,200
FINANCIAL ADMINISTRATION	496,256	449,444	945,700
EXECUTIVE SUPPORT	744,360	(24,660)	719,700
LABRADOR AFFAIRS	509,797	98,603	608,400
ABORIGINAL AFFAIRS	710,480	54,420	764,900
WOMEN'S POLICY OFFICE	544,051	267,149	811,200
EXECUTIVE SUPPORT	381,629	35,371	417,000
PUBLIC ENGAGEMENT	1,105,242	336,358	1,441,600
POLICY, PLANNING AND RESEARCH	290,866	171,934	462,800
ACCESS TO INFORMATION AND PROTECTION OF PRIVACY	322,296	54,804	377,100
EXECUTIVE SUPPORT	781,826	(14,626)	767,200
EMPLOYEE RELATIONS	1,684,691	1,084,909	2,769,600
HUMAN RESOURCE POLICY AND PLANNING	1,583,987	919,813	2,503,800
FRENCH LANGUAGE SERVICES	-	584,900	584,900
STRATEGIC HUMAN RESOURCE MANAGEMENT	4,571,973	376,827	4,948,800
PAYROLL AND COMPENSATION BENEFITS	2,478,172	64,828	2,543,000
BENEFITS ADMINISTRATION	1,695,893	102,707	1,798,600

EXECUTIVE COUNCIL

Summary of 2014-15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
STRATEGIC STAFFING	1,288,626	171,674	1,460,300
OPENING DOORS	3,950,880	(128,080)	3,822,800
CORPORATE AND INFORMATION MANAGEMENT SERVICES	2,355,105	125,495	2,480,600
SOLUTION DELIVERY	3,158,387	687,013	3,845,400
APPLICATION SERVICES	8,184,205	335,195	8,519,400
INFORMATION TECHNOLOGY OPERATIONS	6,352,011	1,601,989	7,954,000
SOLUTION DELIVERY (CAPITAL)	-	3,421,000	3,421,000
	48,571,712	12,816,888	61,388,600

**EXECUTIVE COUNCIL
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 GOVERNMENT HOUSE		
GOVERNMENT HOUSE		
PRIVATE SECRETARY TO LIEUTENANT GOVERNOR	130,539	1
RESIDENCE MANAGER	62,036	1
EVENT MANAGER	62,036	1
SECRETARY TO LIEUTENANT GOVERNOR	50,947	1
GARDENER	43,870	1
CHEF - GOVERNMENT HOUSE	42,624	1
CLERK TYPIST III	39,530	1
GARDENER II	39,666	1
DOMESTIC WORKER	69,414	2
TOTAL ACTIVITY	540,662	10
TOTAL SUB-PROGRAM	540,662	10
2.1 PREMIER'S OFFICE		
PREMIER'S OFFICE		
PREMIER	72,409	1
PARLIAMENTARY ASSISTANT TO PREMIER	27,036	1
CHIEF OF STAFF	163,984	1
DEPUTY CHIEF OF STAFF	104,681	1
ASSOCIATE DEPUTY CHIEF OF STAFF	115,410	1
SPECIAL ADVISOR TO PREMIER	121,177	1
DIRECTOR, COMMUNICATIONS	99,694	1
EXECUTIVE ASSISTANT	211,283	2
DIRECTOR, POLICY	85,817	1
SPECIAL ASSISTANT COMMUNICATIONS	122,696	2
OFFICE MANAGER	75,426	1
PERSONAL ASSISTANT TO PREMIER	70,126	1
SECRETARY TO CHIEF OF STAFF	66,790	1
SPECIAL ASSISTANT	116,850	2
PRESS SECRETARY	53,681	1
SECRETARY TO PARLIAMENTARY ASSISTANT	54,856	1
ADMINISTRATIVE ASSISTANT	45,361	1
RECEPTIONIST	40,440	1
TOTAL ACTIVITY	1,647,717	21
TOTAL SUB-PROGRAM	1,647,717	21

**EXECUTIVE COUNCIL
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.2 CABINET SECRETARIAT		
EXECUTIVE SUPPORT		
CLERK OF THE EXECUTIVE COUNCIL	169,375	1
DEPUTY CLERK OF THE EXECUTIVE COUNCIL	155,328	1
ASSISTANT SECRETARY TO CABINET	231,130	2
ASST. SECRETARY TO CABINET-STRATEGIC PLANNING	100,491	1
EXECUTIVE DIRECTOR	112,088	1
ASSISTANT DEPUTY CLERK	111,516	1
DIRECTOR, INFORMATION MANAGEMENT	77,563	1
SECRETARY TO THE CLERK	59,534	1
ADMINISTRATIVE OFFICER	97,580	2
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	86,653	2
INFORMATION MANAGEMENT ANALYST	64,264	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
TOTAL ACTIVITY	1,375,922	16
PLANNING AND COORDINATION		
DIRECTOR, RESOURCE POLICY ANALYSIS & PLANNING	96,405	1
DIRECTOR, TRANSPARENCY & ACCOUNTABILITY	91,280	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	251,248	3
PROGRAM & POLICY DEVELOPMENT SPECIALIST	214,765	3
TOTAL ACTIVITY	653,698	8
ECONOMIC AND SOCIAL POLICY ANALYSIS		
SOCIAL POLICY PROGRAM ANALYST	115,841	2
RESOURCE POLICY & PLANNING OFFICER	158,748	2
TOTAL ACTIVITY	274,589	4
PROTOCOL		
DIRECTOR, PROTOCOL	98,872	1
CLERK STENOGRAPHER III	35,890	1
TOTAL ACTIVITY	134,762	2
TOTAL SUB-PROGRAM	2,438,971	30
2.3 COMMUNICATIONS		
COMMUNICATIONS BRANCH		
ASSOCIATE SECRETARY TO CABINET	131,305	1
DIRECTOR, BRAND MANAGEMENT	81,183	1
DIRECTOR, COMMUNICATIONS	174,473	2
MANAGER, INFORMATION SERVICES	74,005	1
SECRETARY TO DEPUTY MINISTER	42,195	1
MARKETING & PRODUCTION COORDINATOR	76,058	1
SENIOR MULTIMEDIA ANALYST	68,741	1
INDUSTRY DEVELOPMENT OFFICER II	61,443	1
CLERK IV	44,226	1
TOTAL ACTIVITY	753,629	10
TOTAL SUB-PROGRAM	753,629	10

EXECUTIVE COUNCIL
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.4 FINANCIAL ADMINISTRATION		
FINANCIAL ADMINISTRATION		
DEPARTMENTAL CONTROLLER	100,832	1
MANAGER, FINANCE, BUDGETING & GENERAL OPERAT.	253,974	3
FINANCIAL OFFICER	62,080	1
ADMINISTRATIVE OFFICER I	46,082	1
ACCOUNTING CLERK I	33,288	1
TOTAL ACTIVITY	496,256	7
TOTAL SUB-PROGRAM	496,256	7
2.5 LABRADOR AND ABORIGINAL AFFAIRS OFFICE		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	143,703	1
ASSISTANT DEPUTY MINISTER	229,168	2
EXECUTIVE DIRECTOR	98,195	1
DIRECTOR, COMMUNICATIONS	74,546	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
SECRETARY TO DEPUTY MINISTER	51,689	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	37,675	1
PUBLIC RELATIONS SPECIALIST	49,850	1
TOTAL ACTIVITY	744,360	9
LABRADOR AFFAIRS		
DIRECTOR, LABRADOR AFFAIRS	105,538	1
INTERGOVERNMENTAL AFFAIRS ANALYST I	309,183	4
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	509,797	7
ABORIGINAL AFFAIRS		
DIRECTOR, POLICY & PLANNING	93,361	1
LAND CLAIMS NEGOTIATOR	192,990	2
INTERGOVERNMENTAL AFFAIRS ANALYST I	388,239	5
CLERK STENOGRAPHER III	35,890	1
TOTAL ACTIVITY	710,480	9
TOTAL SUB-PROGRAM	1,964,637	25
2.7 WOMEN'S POLICY		
WOMEN'S POLICY OFFICE		
DEPUTY MINISTER	153,228	1
DIRECTOR, VIOLENCE PREVENTION	97,924	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	137,706	2
SECRETARY TO DEPUTY MINISTER	51,162	1
POLICY, PLANNING & RESEARCH ANALYST	55,583	1
ADMINISTRATIVE OFFICER I	48,448	1
TOTAL ACTIVITY	544,051	7
TOTAL SUB-PROGRAM	544,051	7

EXECUTIVE COUNCIL
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.8 OFFICE OF PUBLIC ENGAGEMENT		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	149,938	1
ASSISTANT DEPUTY MINISTER	120,755	1
MANAGER, COMMUNICATIONS	59,774	1
SECRETARY TO DEPUTY MINISTER	51,162	1
TOTAL ACTIVITY	381,629	4
PUBLIC ENGAGEMENT		
DIRECTOR, REGIONAL PARTNERSHIP DEVELOPMENT	100,832	1
SUPERVISOR, YOUTH SERVICES	75,862	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	65,967	1
MANAGER, POLICY & PROGRAM PLANNING	81,405	1
REGIONAL PARTNERSHIP PLANNER	781,176	10
TOTAL ACTIVITY	1,105,242	14
POLICY, PLANNING & RESEARCH		
DIRECTOR, RESEARCH AND ANALYSIS	98,872	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	124,517	2
MANAGER, FINANCIAL OPERATIONS	67,477	1
TOTAL ACTIVITY	290,866	4
ACCESS TO INFORMATION & PROTECTION OF PRIVACY		
DIRECTOR, ACCESS TO INFORMATION	73,166	1
ATIPP FACILITATOR	69,024	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	137,482	2
LEGAL SECRETARY	42,624	1
TOTAL ACTIVITY	322,296	5
TOTAL SUB-PROGRAM	2,100,033	27
3.1 HUMAN RESOURCE SECRETARIAT		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	143,755	1
ASSISTANT DEPUTY MINISTER	374,783	3
EXECUTIVE DIRECTOR	98,982	1
DIRECTOR, COMMUNICATIONS	74,546	1
SECRETARY TO DEPUTY MINISTER	42,195	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	47,565	1
TOTAL ACTIVITY	781,826	8

EXECUTIVE COUNCIL
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
EMPLOYEE RELATIONS		
DIRECTOR, CLASSIFICATION ORG. & MANAGEMENT	108,206	1
DIRECTOR, COLLECTIVE BARGAINING	83,235	1
COMPENSATION RESEARCH OFFICER	96,910	1
STAFF RELATIONS SPECIALIST	453,630	5
CLASSIFICATION & COMPENSATION ANALYST	429,760	5
MANAGEMENT AND DESIGN CONSULTANT	330,660	4
POLICY ANALYST	67,340	1
CLERK TYPIST III	114,950	3
TOTAL ACTIVITY	<u>1,684,691</u>	<u>21</u>
HUMAN RESOURCE POLICY AND PLANNING		
DIRECTOR, POLICY & PLANNING	108,206	1
DIRECTOR, STRATEGIC INITIATIVES	91,280	1
SENIOR MANAGER CORPORATE ORGANIZATIONAL DEV	100,832	1
MANAGER, CORPORATE ORGANIZATIONAL DEV.	406,522	5
MANAGER, POLICY & PROGRAM PLANNING	95,116	1
MANAGER, HUMAN RESOURCE PLANNING	85,757	1
PERSONNEL POLICY ANALYST	249,851	3
POLICY ANALYST	306,539	4
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
ADMINISTRATIVE OFFICER I	48,448	1
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	<u>1,583,987</u>	<u>20</u>
STRATEGIC HUMAN RESOURCE MANAGEMENT		
DIRECTOR, STRATEGIC HUMAN RESOURCE MANAGEMENT	579,784	6
MANAGER, EMPLOYEE RELATIONS	618,440	8
MANAGER, HUMAN RESOURCE PLANNING	455,172	6
MANAGER, ORGANIZATIONAL DEVELOPMENT	402,329	5
MANAGER, INTEGRATED DISABILITY MANAGEMENT	453,206	6
HUMAN RESOURCE CONSULTANT	1,225,357	18
TRAINING OFFICER	186,240	3
MANAGEMENT ANALYST II	115,314	2
DEPARTMENTAL PROGRAM COORDINATOR	111,092	2
ADMINISTRATIVE OFFICER I	48,448	1
CLERK IV	44,226	1
CLERK TYPIST III	332,365	9
TOTAL ACTIVITY	<u>4,571,973</u>	<u>67</u>

EXECUTIVE COUNCIL
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
PAYROLL AND COMPENSATION BENEFITS		
DIRECTOR, COMPENSATION AND BENEFITS	100,832	1
MANAGER, CENTRAL CONTROL	85,757	1
MANAGER, COMPENSATION	85,757	1
MANAGER, SERVICE CENTRE	83,284	1
FINANCIAL SYSTEMS ANALYST	81,405	1
BUSINESS SYSTEMS ANALYST	187,857	3
PUBLIC SERVICE PAYROLL SPECIALIST	103,885	2
ADMINISTRATIVE OFFICER I	193,792	4
PUBLIC SERVICE PAYROLL OFFICER	133,115	3
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
CLERK IV	970,764	22
PAYROLL CLERK II	85,248	2
CLERK IV	88,452	2
LEAVE CONTROL CLERK	194,140	5
INFORMATION MANAGEMENT TECHNICIAN I	38,020	1
TOTAL ACTIVITY	<u>2,478,172</u>	<u>50</u>
BENEFITS ADMINISTRATION		
DIRECTOR, GOVERNMENT INSURANCE	100,832	1
MANAGER, PENSION BENEFITS & SYSTEMS	90,111	1
MANAGEMENT ANALYST	141,482	2
ACCOUNTANT	51,906	1
TRAINING SPECIALIST	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	111,092	2
ADMINISTRATIVE OFFICER I	474,834	10
CLERK IV	128,419	3
REGISTRAR I	41,132	1
CLERK TYPIST III	35,890	1
WORD PROCESSING EQUIPMENT OPERATOR II	35,890	1
WORD PROCESSING EQUIPMENT OPERATOR I	71,108	2
CLERK III	355,539	10
TOTAL ACTIVITY	<u>1,695,893</u>	<u>36</u>
STRATEGIC STAFFING		
DIRECTOR, STAFFING	79,374	1
MANAGER, STAFFING SERVICES	504,648	6
STAFFING OFFICER	78,336	1
STAFFING SPECIALIST	362,042	6
ADVERTISING OFFICER	57,658	1
ADMINISTRATIVE OFFICER I	48,448	1
CLERK TYPIST III	158,120	4
TOTAL ACTIVITY	<u>1,288,626</u>	<u>20</u>

EXECUTIVE COUNCIL
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
OPENING DOORS		
MANAGER, PROG. FOR PERSONS WITH DISABILITIES	98,872	1
MANAGEMENT ANALYST	59,774	1
SENIOR SYSTEMS ANALYST	81,864	1
HUMAN RESOURCE CONSULTANT	53,852	1
LAN ADMINISTRATOR	64,264	1
CAREER DEVELOPMENT SPECIALIST	59,896	1
ENVIRONMENTAL PROTECTION OFFICER	57,658	1
ARCHIVIST	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	210,792	4
DESIGN APPROVAL TECHNICIAN I	49,850	1
COMPUTER SUPPORT SPECIALIST	377,430	7
LICENSING AUDITOR	50,905	1
COMPUTER PROGRAMMER I	103,886	2
ACCOUNTANT I	50,305	1
CONSERVATION OFFICER II	48,448	1
PUBLIC INFORMATION OFFICER	43,625	1
ADMINISTRATIVE OFFICER I	191,426	4
MANAGEMENT ANALYST I	278,349	6
INFORMATION MANAGEMENT TECHNICIAN II	133,115	3
REGISTRAR II	44,226	1
INFORMATION OFFICER	39,967	1
STATISTICAL OFFICER	88,452	2
CLERK IV	301,064	7
LEAVE CONTROL CLERK	37,292	1
LIBRARY TECHNICIAN II	39,530	1
CLERK TYPIST III	583,832	15
ACCOUNTING CLERK II	39,530	1
LIBRARY TECHNICIAN I	34,616	1
CLERK III	108,291	3
WORD PROCESSING EQUIPMENT OPERATOR I	250,507	7
LIBRARY ASSISTANT	36,273	1
CLERK TYPIST II	34,762	1
CLERK II	102,849	3
CLERK I	71,745	2
MAIL AND MESSENGER CLERK III	32,087	1
MICROGRAPHIC TECHNICIAN I	33,888	1
TOTAL ACTIVITY	<u>3,950,880</u>	<u>88</u>
TOTAL SUB-PROGRAM	<u>18,036,048</u>	<u>310</u>

**EXECUTIVE COUNCIL
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.1 OFFICE OF THE CHIEF INFORMATION OFFICER		
CORPORATE AND INFORMATION MANAGEMENT SERVICES		
CHIEF INFORMATION OFFICER	160,758	1
EXECUTIVE DIRECTOR	207,262	2
DIRECTOR, INFORMATION MANAGEMENT	193,887	2
DIRECTOR, SERVICE INDUSTRIES	89,198	1
INFORMATION MANAGEMENT CONSULTANT	496,476	6
INFORMATION SYSTEMS CONSULTANT	357,844	4
MANAGER, INFORMATION MANAGEMENT	81,405	1
MANAGER, OPERATIONS	51,906	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SENIOR INFORMATION MANAGEMENT ANALYST	206,223	3
TRAINING OFFICER	62,080	1
ARCHIVES TECHNICIAN II	150,605	3
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
CLERK IV	88,452	2
CLERK III	108,291	3
TOTAL ACTIVITY	<u>2,355,105</u>	<u>32</u>
SOLUTION DELIVERY		
EXECUTIVE DIRECTOR	113,768	1
DIRECTOR, CLIENT & VENDOR SERVICES	76,055	1
DIRECTOR, APPLICATION SUPPORT & DEVELOPMENT	197,744	2
DIRECTOR, INFORMATION TECHNOLOGY	96,910	1
DIRECTOR, INFRASTRUCTURE	89,456	1
INFORMATION SYSTEMS CONSULTANT	527,669	6
MANAGER, INFORMATION TECHNOLOGY	733,884	9
MANAGER, OPERATIONS	81,405	1
SENIOR SYSTEMS ANALYST	642,571	8
DATA BASE ANALYST	75,694	1
COMPUTER SYSTEMS ANALYST II	274,964	4
SENIOR PROGRAMMER/ANALYST	68,741	1
COMPUTER SYSTEMS ANALYST I	60,934	1
CLERK IV	44,226	1
CLERK III	74,366	2
TOTAL ACTIVITY	<u>3,158,387</u>	<u>40</u>

**EXECUTIVE COUNCIL
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
APPLICATION SERVICES		
EXECUTIVE DIRECTOR	123,265	1
DIRECTOR, APPLICATION SUPPORT & DEVELOPMENT	174,927	2
MANAGER, INFORMATION TECHNOLOGY	580,510	7
SENIOR SYSTEMS ANALYST	2,997,864	37
DATA BASE ANALYST	818,640	10
COMPUTER SYSTEMS ANALYST II	267,666	4
SENIOR PROGRAMMER/ANALYST	2,362,423	35
COMPUTER SYSTEMS ANALYST I	186,131	3
COMPUTER PROGRAMMER/ANALYST	535,970	9
COMPUTER PROGRAMMER I	46,719	1
COMPUTER SUPPORT TECHNICIAN	45,864	1
CLERK IV	44,226	1
TOTAL ACTIVITY	<u>8,184,205</u>	<u>111</u>
INFORMATION TECHNOLOGY OPERATIONS		
EXECUTIVE DIRECTOR	116,154	1
DIRECTOR, CLIENT SERVICES	98,872	1
DIRECTOR, INFORMATION SERVICES & TELECOMM.	96,910	1
MANAGER, INFORMATION TECHNOLOGY	446,927	6
MANAGER, DATA CENTRE	76,709	1
SENIOR SYSTEMS ANALYST	648,742	8
COMPUTER SYSTEMS ANALYST II	206,223	3
COMPUTER SYSTEMS ANALYST I	449,848	7
LAN ADMINISTRATOR	1,715,145	27
COMPUTER SUPPORT SPECIALIST	2,204,752	40
COMPUTER SUPPORT TECHNICIAN	91,728	2
CLERK IV	88,452	2
CLERK III	111,549	3
TOTAL ACTIVITY	<u>6,352,011</u>	<u>102</u>
TOTAL SUB-PROGRAM	<u>20,049,708</u>	<u>285</u>
DEPARTMENT TOTAL	<u>48,571,712</u>	<u>732</u>

DEPARTMENT OF FINANCE

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	227,291	45,209	272,500
EXECUTIVE SUPPORT	1,152,221	88,379	1,240,600
TREASURY BOARD SUPPORT	242,543	4,957	247,500
ADMINISTRATIVE SUPPORT	-	112,800	112,800
GOVERNMENT PERSONNEL COSTS	-	60,045,800	60,045,800
PENSIONS ADMINISTRATION	661,812	92,788	754,600
BUDGETING	1,013,908	131,392	1,145,300
INSURANCE	166,714	54,386	221,100
TAX POLICY	537,711	(25,811)	511,900
FISCAL POLICY	336,880	46,520	383,400
PROJECT ANALYSIS	596,166	(50,666)	545,500
TAX ADMINISTRATION	2,944,400	530,600	3,475,000
DEBT MANAGEMENT	707,827	(72,327)	635,500
ECONOMICS	659,601	559,899	1,219,500
STATISTICS	776,374	2,265,226	3,041,600
OFFICE OF THE COMPTROLLER GENERAL	4,940,112	303,688	5,243,800
CORPORATE SERVICES	1,595,922	248,078	1,844,000
	16,559,482	64,380,918	80,940,400

DEPARTMENT OF FINANCE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MIN. OF FINANCE / PRES. OF TREASURY BOARD	54,072	1
EXECUTIVE ASSISTANT	65,159	1
SECRETARY TO MINISTER	48,526	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
	<u>227,291</u>	<u>4</u>
TOTAL ACTIVITY	227,291	4
TOTAL SUB-PROGRAM	227,291	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	169,700	1
ASSISTANT DEPUTY MINISTER	389,562	3
COMPTROLLER GENERAL	129,382	1
DIRECTOR, POLICY & STRATEGIC PLANNING	100,832	1
DIRECTOR, COMMUNICATIONS	96,910	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	210,981	5
	<u>1,152,221</u>	<u>13</u>
TREASURY BOARD SUPPORT		
DIRECTOR, TREASURY BOARD SUPPORT	108,206	1
TREASURY BOARD OFFICER	90,111	1
CLERK IV	44,226	1
	<u>242,543</u>	<u>3</u>
TOTAL ACTIVITY	242,543	3
TOTAL SUB-PROGRAM	1,394,764	16

DEPARTMENT OF FINANCE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 FINANCIAL PLANNING AND BENEFITS ADMINISTRATION		
PENSIONS ADMINISTRATION		
DIRECTOR, PENSIONS	108,206	1
MANAGER, PENSIONS INVESTMENTS & FINANCE	92,251	1
MANAGER, PENSION FINANCE	95,116	1
PENSIONS AUDITOR II	62,080	1
PENSIONS ANALYST	57,658	1
PENSIONS AUDITOR I	50,305	1
ACCOUNTANT I	50,305	1
ACCOUNTING CLERK II	75,420	2
CLERK III	37,183	1
ACCOUNTING CLERK I	33,288	1
TOTAL ACTIVITY	<u>661,812</u>	<u>11</u>
BUDGETING		
DIRECTOR, BUDGETING	108,206	1
BUDGET OFFICER	269,801	3
BUDGET ANALYST	512,072	6
MANAGER, BUDGETING SYSTEMS	75,381	1
ADMINISTRATIVE OFFICER I	48,448	1
TOTAL ACTIVITY	<u>1,013,908</u>	<u>12</u>
INSURANCE		
GENERAL ADJUSTER & CLAIMS ADMINISTRATOR	92,354	1
GOVERNMENT INSURANCE OFFICER	74,360	1
TOTAL ACTIVITY	<u>166,714</u>	<u>2</u>
TOTAL SUB-PROGRAM	<u>1,842,434</u>	<u>25</u>
2.2 TAXATION AND FISCAL POLICY		
TAX POLICY		
DIRECTOR, TAX POLICY	105,538	1
POLICY ANALYST	279,094	3
FISCAL POLICY OFFICER II	68,741	1
ADMINISTRATIVE OFFICER I	48,448	1
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	<u>537,711</u>	<u>7</u>

DEPARTMENT OF FINANCE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
FISCAL POLICY		
DIRECTOR, FEDERAL/PROV. FISCAL RELATIONS	105,538	1
POLICY ANALYST	231,342	3
TOTAL ACTIVITY	<u>336,880</u>	<u>4</u>
PROJECT ANALYSIS		
DIRECTOR, PROJECT & PROGRAM ANALYSIS	105,538	1
MANAGER, ECONOMIC IMPACT ANALYSIS	90,111	1
MANAGER, FINANCIAL ANALYSIS	90,111	1
MANAGER, BUSINESS MODEL DEVELOPMENT	90,111	1
POLICY ANALYST	90,111	1
FISCAL POLICY OFFICER II	130,184	2
TOTAL ACTIVITY	<u>596,166</u>	<u>7</u>
TAX ADMINISTRATION		
DIRECTOR, TAX ADMINISTRATION	105,538	1
MANAGER, CLIENT & SUPPORT SERVICES	95,116	1
TAX AUDIT MANAGER	285,348	3
COLLECTIONS MANAGER	80,810	1
MANAGER, REBATE PROGRAMS	67,477	1
SENIOR TAX AUDITOR	269,140	4
TAX AUDITOR II	449,288	8
DEPARTMENTAL PROGRAM COORDINATOR	49,850	1
ACCOUNTANT I	50,305	1
TAX AUDITOR I	369,754	8
GASOLINE AND TOBACCO TAX INSPECTOR	193,649	4
FINANCIAL COLLECTIONS OFFICER	232,594	5
ADMINISTRATIVE OFFICER I	43,625	1
CLERK IV	477,968	11
CLERK TYPIST III	35,890	1
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
CLERK III	67,850	2
CLERK II	36,273	1
TOTAL ACTIVITY	<u>2,944,400</u>	<u>55</u>

DEPARTMENT OF FINANCE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
DEBT MANAGEMENT		
DIRECTOR, DEBT MANAGEMENT	108,206	1
MANAGER, CAPITAL MARKETS & FINANCIAL ASSIST.	74,546	1
MANAGER, DEBT SERVICING & FINANCIAL RISK	96,910	1
MANAGER, FINANCIAL OPERATIONS	77,706	1
CASH MANAGEMENT & INVESTMENTS OFFICER	68,741	1
FINANCIAL OFFICER	117,663	2
GOVERNMENT LOANS ADMINISTRATIVE OFFICER II	62,080	1
DEBT ANALYST	51,670	1
ACCOUNTANT I	50,305	1
TOTAL ACTIVITY	707,827	10
TOTAL SUB-PROGRAM	5,122,984	83
2.3 ECONOMICS AND STATISTICS BRANCH		
ECONOMICS		
DIRECTOR, ECONOMIC RESEARCH AND ANALYSIS	105,538	1
ECONOMIST	440,173	5
MANAGER, OPERATIONS	74,360	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	659,601	8
STATISTICS		
DIRECTOR, NL STATISTICS AGENCY	105,538	1
SENIOR MANAGER, BUSINESS AND SURVEY SERV.	96,970	1
SENIOR MANAGER, MODELLING & SPATIAL ANALYSIS	98,872	1
SENIOR MANAGER, COMMUNITY ACCOUNTS	76,055	1
MANAGER, COMMUNITY ACCOUNTS	65,967	1
MANAGER, DATA DISSEMINATION	65,967	1
MANAGER, SOCIAL & ECONOMIC SPATIAL ANALYSIS	65,967	1
COMPUTER SYSTEMS ANALYST I	57,603	1
STATISTICIAN II	57,658	1
STATISTICIAN I	50,305	1
DATA ENTRY OPERATOR	35,472	1
TOTAL ACTIVITY	776,374	11
TOTAL SUB-PROGRAM	1,435,975	19

DEPARTMENT OF FINANCE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.4 OFFICE OF THE COMPTROLLER GENERAL		
OFFICE OF THE COMPTROLLER GENERAL		
DIRECTOR, GOVERNMENT ACCOUNTS	83,235	1
DIRECTOR, PROF. SERVICES & INTERNAL AUDIT	103,186	1
DIRECTOR, FINANCIAL SYSTEMS CONTROL	103,186	1
MANAGER, PUBLIC ACCOUNTS & BANKING SERVICES	85,728	1
MANAGER, PROF. SERVICES & INTERNAL AUDIT	190,232	2
MANAGER, ACCOUNTS RECEIVABLE & REVENUE CONTR.	90,111	1
MANAGER, FINANCIAL & INFORMATION SYSTEMS	158,560	2
MANAGER, PRE-AUDIT	85,757	1
MANAGER, EXPENDITURE CONTROL & COMPLIANCE	85,757	1
FINANCIAL SYSTEMS ANALYST	501,466	7
MANAGER, INTERNAL AUDIT	81,405	1
PUBLIC ACCOUNTS ANALYST	213,688	3
ACCOUNTING RESEARCH SPECIALIST	74,360	1
SENIOR INTERNAL AUDIT OFFICER	418,767	6
ACCOUNTING POLICY ANALYST	140,121	2
BANKING ANALYST	58,497	1
MANAGEMENT ANALYST	302,350	5
MANAGER, FINANCIAL OPERATIONS	51,906	1
INFORMATION MANAGEMENT ANALYST	64,264	1
SENIOR DEPARTMENTAL AUDIT OFFICER	172,974	3
INTERNAL AUDITOR	101,920	2
ACCOUNTANT I	150,915	3
ADMINISTRATIVE OFFICER I	92,073	2
MANAGEMENT ANALYST I	42,479	1
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
CLERK IV	216,871	5
COMPUTER OPERATOR II	79,060	2
ACCOUNTING CLERK II	566,798	15
INFORMATION MANAGEMENT TECHNICIAN I	148,676	4
CLERK III	429,906	12
TOTAL ACTIVITY	<u>4,940,112</u>	<u>89</u>

DEPARTMENT OF FINANCE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
CORPORATE SERVICES		
DIRECTOR, CORPORATE FINANCIAL SERVICES	103,186	1
MANAGER, SERVICE CENTRE	84,912	1
MANAGER, DATA CENTRE	90,111	1
FINANCIAL SYSTEMS ANALYST	62,619	1
ACCOUNTANT I	251,525	5
CLERK IV	39,967	1
ACCOUNTING CLERK II	391,480	10
CLERK III	572,122	16
TOTAL ACTIVITY	<u>1,595,922</u>	<u>36</u>
TOTAL SUB-PROGRAM	<u>6,536,034</u>	<u>125</u>
DEPARTMENT TOTAL	<u><u>16,559,482</u></u>	<u><u>272</u></u>

PUBLIC SERVICE COMMISSION

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
SERVICES TO GOVERNMENT AND AGENCIES	1,395,736	117,964	1,513,700
	1,395,736	117,964	1,513,700

**PUBLIC SERVICE COMMISSION
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 SERVICES TO GOVERNMENT AND AGENCIES		
SERVICES TO GOVERNMENT AND AGENCIES		
CHAIRPERSON, PUBLIC SERVICE COMMISSION	160,758	1
COMMISSIONER, PUBLIC SERVICE COMMISSION	120,755	1
DIRECTOR, EMPLOYEE & DEPARTMENTAL SERVICES	100,832	1
DIRECTOR, APPEALS & INVESTIGATIONS	100,832	1
POLICY ANALYST	85,757	1
EMPLOYEE SERVICES OFFICER	514,542	6
STAFFING OFFICER	75,862	1
SECRETARY TO DEPUTY MINISTER	54,854	1
INFORMATION MANAGEMENT TECH III	49,340	1
ADMINISTRATIVE OFFICER I	48,448	1
CLERK IV	44,226	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,395,736</u>	<u>17</u>
TOTAL SUB-PROGRAM	<u>1,395,736</u>	<u>17</u>
DEPARTMENT TOTAL	<u><u>1,395,736</u></u>	<u><u>17</u></u>

SERVICE NEWFOUNDLAND AND LABRADOR

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	233,621	18,879	252,500
EXECUTIVE SUPPORT	1,324,783	102,417	1,427,200
CONSUMER AFFAIRS	704,314	82,786	787,100
FINANCIAL SERVICES REGULATION	1,004,035	57,665	1,061,700
PENSIONS BENEFIT STANDARDS	202,216	7,984	210,200
COMMERCIAL REGISTRATIONS	1,079,446	310,954	1,390,400
ADMINISTRATION	994,233	176,267	1,170,500
DRIVER EXAMINATIONS AND WEIGH SCALE OPERATIONS	2,292,304	266,096	2,558,400
LICENCE AND REGISTRATION PROCESSING	1,839,994	283,706	2,123,700
NATIONAL SAFETY CODE	1,312,710	38,190	1,350,900
SUPPORT SERVICES	2,119,678	229,222	2,348,900
REGIONAL SERVICES	6,940,512	539,888	7,480,400
VITAL STATISTICS REGISTRY	631,540	115,560	747,100
QUEEN'S PRINTER	39,530	870	40,400
PRINTING AND MICROGRAPHIC SERVICES	881,305	(8,505)	872,800
OCCUPATIONAL HEALTH AND SAFETY INSPECTIONS	3,368,743	786,357	4,155,100
WORKPLACE HEALTH, SAFETY AND COMPENSATION REVIEW	450,834	292,266	743,100
GOVERNMENT PURCHASING AGENCY	1,836,805	403,295	2,240,100
	27,256,603	3,703,897	30,960,500

SERVICE NEWFOUNDLAND AND LABRADOR
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	65,159	1
SECRETARY TO MINISTER	54,856	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	233,621	4
TOTAL SUB-PROGRAM	233,621	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	156,836	1
ASSISTANT DEPUTY MINISTER	377,619	3
DIRECTOR, POLICY & STRATEGIC PLANNING	88,303	1
DIRECTOR, INFORMATION MANAGEMENT	86,513	1
DIRECTOR, COMMUNICATIONS	96,910	1
PETROLEUM LAND MANAGEMENT CONSULTANT	85,757	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	175,581	2
SECRETARY TO DEPUTY MINISTER	54,854	1
ELECTRONIC CONTENT MNGT COORDINATOR	55,546	1
DEPARTMENTAL PROGRAM COORDINATOR	49,850	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	97,014	2
TOTAL ACTIVITY	1,324,783	15
TOTAL SUB-PROGRAM	1,324,783	15
2.1 CONSUMER AND COMMERCIAL AFFAIRS		
CONSUMER AFFAIRS		
DIRECTOR, TRADE PRACTICES & LICENSING	96,910	1
MANAGER, MEDIATION, INFORMATION & EDUC.	81,405	1
RESIDENTIAL TENANCIES ADJUDICATOR	125,198	2
TRADE PRACTICES & LOTTERIES LICENSING OFFICER	55,546	1
CONSUMER AFFAIRS OFFICER	50,305	1
RESIDENTIAL TENANCIES OFFICER I	246,502	5
ADMINISTRATIVE OFFICER I	48,448	1
TOTAL ACTIVITY	704,314	12

SERVICE NEWFOUNDLAND AND LABRADOR
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
FINANCIAL SERVICES REGULATION		
DIRECTOR, FINANCIAL SERVICES REGS.	103,186	1
MANAGER, LICENSING, REGISTRATION & COMPL	90,111	1
MANAGER, FIN. ANALYSIS & INVESTIGATION	90,111	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
SENIOR INSURANCE EXAMINER	68,741	1
INVESTIGATION OFFICER (SECURITIES/INS)	128,528	2
FINANCIAL OFFICER	55,583	1
INSURANCE EXAMINER	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	222,184	4
LICENSING & ENFORCEMENT OFFICER	42,479	1
CLERK TYPIST III	39,530	1
CLERK III	37,183	1
TOTAL ACTIVITY	<u>1,004,035</u>	<u>16</u>
PENSIONS BENEFIT STANDARDS		
DIRECTOR, PENSION BENEFITS & STANDARDS	85,327	1
SUPERVISOR, PENSION PLANS	68,441	1
ADMINISTRATIVE OFFICER I	48,448	1
TOTAL ACTIVITY	<u>202,216</u>	<u>3</u>
COMMERCIAL REGISTRATIONS		
DIRECTOR, COMMERCIAL REGISTRATIONS	100,832	1
REGISTRAR, COMMERCIAL REGISTRATIONS	65,967	1
DEPUTY REGISTRAR (REAL & PERSONAL PROPERTY)	73,389	1
ADMINISTRATIVE OFFICER	100,871	2
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	132,678	3
CLERK STENOGRAPHER III	79,060	2
CLERK TYPIST III	434,830	11
CLERK II	36,273	1
TOTAL ACTIVITY	<u>1,079,446</u>	<u>23</u>
TOTAL SUB-PROGRAM	<u>2,990,011</u>	<u>54</u>
3.1 MOTOR VEHICLE REGISTRATION		
ADMINISTRATION		
REGISTRAR, MOTOR VEHICLES	108,206	1
REGIONAL MOTOR VEHICLE DEPUTY REGISTRAR	77,563	1
MANAGER, TRAFFIC SAFETY PROGRAMS	85,757	1
MANAGER, STRATEGIC PLANNING & EVALUATION	79,057	1
REGIONAL MOTOR VEHICLE DEPUTY REGISTRAR	132,997	2
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	261,097	6
CLERK TYPIST III	194,010	5
TOTAL ACTIVITY	<u>994,233</u>	<u>18</u>

SERVICE NEWFOUNDLAND AND LABRADOR
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
DRIVER EXAMINATIONS AND WEIGH SCALE OPERATIONS		
WEIGH SCALE INSPECTOR	1,613,335	34
DRIVER EXAMINER/MOTOR VEHICLE INSPECTOR II	678,969	15
TOTAL ACTIVITY	<u>2,292,304</u>	<u>49</u>
LICENCE AND REGISTRATION PROCESSING		
ADMINISTRATIVE OFFICER	248,897	4
ADMINISTRATIVE OFFICER I	145,344	3
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	1,317,661	30
CLERK II	72,546	2
TOTAL ACTIVITY	<u>1,839,994</u>	<u>40</u>
NATIONAL SAFETY CODE		
MANAGER, TRANS. REGULATION ENFORCEMENT	83,284	1
ENGINEER II	62,080	1
HIGHWAY ENFORCEMENT OFFICER	934,896	16
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	176,904	4
TOTAL ACTIVITY	<u>1,312,710</u>	<u>23</u>
TOTAL SUB-PROGRAM	<u>6,439,241</u>	<u>130</u>
3.2 PERMITTING AND INSPECTION SERVICES		
SUPPORT SERVICES		
DIRECTOR, ENGINEERING & INSPECTION SERV	100,832	1
DIRECTOR, SUPPORT SERVICES	100,832	1
MANAGER, ENVIRONMENTAL HEALTH	85,757	1
MANAGER, ENGINEERING & INSPECT. SERVICES	82,459	1
MANAGER, ENGINEERING SERVICES	73,389	1
MANAGER, ELECTRICAL INSPECTIONS	62,619	1
MANAGER, ENVIRONMENTAL PROTECTION	81,405	1
SENIOR ENGINEER	81,864	1
ENGINEER III	68,741	1
BOILER & PRESSURE VESSEL INSPECTOR II	439,857	7
WELDING INSPECTOR	57,603	1
DESIGN APPROVAL TECHNICIAN II	186,131	3
ELEVATING DEVICES INSPECTOR	192,792	3
SWITCHBOARD OPERATOR	57,658	1
STATISTICIAN II	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
TECHNICAL INSPECTOR I	49,850	1
DESIGN APPROVAL TECHNICIAN I	49,850	1
CLERK IV	44,226	1
CLERK TYPIST III	79,060	2
WORD PROCESSING EQUIPMENT OPERATOR I	111,549	3
TOTAL ACTIVITY	<u>2,119,678</u>	<u>34</u>

SERVICE NEWFOUNDLAND AND LABRADOR
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
REGIONAL SERVICES		
REGIONAL DIRECTOR	262,775	3
MANAGER, OPERATIONS	483,734	6
ENVIRONMENT HEALTH OFFICER	2,405,398	38
DESIGN APPROVAL TECHNICIAN II	189,462	3
TECHNICAL INSPECTOR II	611,045	10
ENVIRONMENTAL PROTECTION OFFICER	691,896	12
REGIONAL SUPPORT SUPERVISOR	282,302	5
TECHNICAL INSPECTOR I	49,850	1
ENVIRONMENTAL TECHNICIAN	288,322	6
CLERK IV	608,480	14
CUSTOMER SERVICE REPRESENTATIVE	164,528	4
CLERK TYPIST III	427,550	11
WORD PROCESSING EQUIPMENT OPERATOR I	475,170	13
TOTAL ACTIVITY	<u>6,940,512</u>	<u>126</u>
TOTAL SUB-PROGRAM	<u>9,060,190</u>	<u>160</u>
3.3 OTHER SERVICES		
VITAL STATISTICS REGISTRY		
REGISTRAR, VITAL STATISTICS	77,706	1
DEPUTY REGISTRAR, VITAL STATISTICS	61,638	1
ADMINISTRATIVE OFFICER I	96,896	2
CLERK TYPIST III	395,300	10
TOTAL ACTIVITY	<u>631,540</u>	<u>14</u>
QUEEN'S PRINTER		
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>39,530</u>	<u>1</u>
PRINTING AND MICROGRAPHIC SERVICES		
DIRECTOR, PRINTING & MICROGRAPHIC SERVICES	69,316	1
PRINTING PRODUCTION SUPERVISOR	51,299	1
GRAPHIC SUPERVISOR	50,947	1
GRAPHICS ARTIST	101,088	2
OFFSET PRESS OPERATOR II	44,054	1
PRINTING PRESS WORKER II	45,178	1
GRAPHICS ARTIST	44,226	1
MICROGRAPHIC TECHNICIAN III	42,624	1
PRINTING PRODUCTION WORKER II	84,988	2
PRINTING PRESS WORKER I	166,253	4
PRINTING PRODUCTION WORKER I	76,336	2
CLERK III	71,108	2
MICROGRAPHIC TECHNICIAN I	33,888	1
TOTAL ACTIVITY	<u>881,305</u>	<u>20</u>
TOTAL SUB-PROGRAM	<u>1,552,375</u>	<u>35</u>

SERVICE NEWFOUNDLAND AND LABRADOR
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.1 OCCUPATIONAL HEALTH AND SAFETY INSPECTIONS		
OCCUPATIONAL HEALTH AND SAFETY INSPECTIONS		
DIRECTOR, OCCUPATIONAL HEALTH & SAFETY SVS.	105,538	1
MANAGER, WORKPLACE H&S INSPECTIONS	180,222	2
MANAGER, OCCUPATIONAL HEALTH	85,779	1
MANAGER, COMPLIANCE & REGULATORY AFFAIRS	85,757	1
MANAGER, STANDARDS & REGULATORY REVIEW	79,057	1
MINES INSPECTION ENGINEER II	69,397	1
INDUSTRIAL HYGIENIST II	138,794	2
INDUSTRIAL HYGIENIST I	76,058	1
ERGONOMICS CONSULTANT	76,058	1
OCCUPATIONAL HEALTH & SAFETY CONSULTANT	76,058	1
ENGINEER III	68,741	1
OCCUPATIONAL HEALTH & SAFETY OFFICER III	466,591	7
RADIATION INSPECTOR	57,603	1
OCCUPATIONAL HEALTH & SAFETY OFFICER II	1,225,333	20
POLICY, PLANNING & RESEARCH ANALYST	117,663	2
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
ADMINISTRATIVE OFFICER I	46,082	1
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
RADIATION ANALYST	44,226	1
CLERK TYPIST III	114,950	3
CLERK STENOGRAPHER III	79,060	2
WORD PROCESSING EQUIPMENT OPERATOR I	74,366	2
TOTAL ACTIVITY	<u>3,368,743</u>	<u>54</u>
TOTAL SUB-PROGRAM	<u>3,368,743</u>	<u>54</u>
5.1 WORKPLACE HEALTH, SAFETY AND COMPENSATION REVIEW		
WORKPLACE HEALTH, SAFETY AND COMPENSATION REVIEW		
SOLICITOR IV	98,864	1
ADMINISTRATOR, WORKERS' COMP. REVIEW BOARD	74,546	1
MANAGER, OPERATIONS	59,062	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	44,226	1
CLERK TYPIST III	118,590	3
TOTAL ACTIVITY	<u>450,834</u>	<u>8</u>
TOTAL SUB-PROGRAM	<u>450,834</u>	<u>8</u>

SERVICE NEWFOUNDLAND AND LABRADOR
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
6.1 GOVERNMENT PURCHASING AGENCY		
GOVERNMENT PURCHASING AGENCY		
DEPUTY MINISTER	173,373	1
CHIEF OPERATING OFFICER - GPA	109,421	1
DIRECTOR, AUDIT, INFORMATION AND TRAINING	86,660	1
DIRECTOR, PURCHASING POLICY & ADMIN.	95,047	1
DIRECTOR, PLANNING & ADMINISTRATION	75,038	1
DIRECTOR, PROCUREMENT & SUPPLIER DEVELOPMENT	65,967	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
POLICY, PLANNING & RESEARCH ANALYST	58,822	1
DEPARTMENTAL PROGRAM COORDINATOR	160,942	3
PROCUREMENT OFFICER III	402,036	8
SECRETARY TO ASSISTANT DEPUTY MINISTER	37,675	1
ADMINISTRATIVE OFFICER I	87,250	2
BUYER II	220,366	5
CLERK IV	44,226	1
CLERK TYPIST III	114,950	3
COMPUTER OPERATOR I	36,291	1
TOTAL ACTIVITY	<u>1,836,805</u>	<u>32</u>
TOTAL SUB-PROGRAM	<u>1,836,805</u>	<u>32</u>
DEPARTMENT TOTAL	<u><u>27,256,603</u></u>	<u><u>492</u></u>

DEPARTMENT OF TRANSPORTATION AND WORKS

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	227,383	104,917	332,300
EXECUTIVE SUPPORT	1,111,688	10,612	1,122,300
ADMINISTRATIVE SUPPORT	931,804	397,996	1,329,800
POLICY, PLANNING AND EVALUATION	611,850	(125,950)	485,900
MAIL SERVICES	538,987	(12,487)	526,500
ADMINISTRATION AND SUPPORT SERVICES	6,541,909	536,891	7,078,800
SIGN SHOP	248,853	(89,053)	159,800
MAINTENANCE AND REPAIRS	7,477,005	1,205,395	8,682,400
SNOW AND ICE CONTROL	7,477,005	10,871,295	18,348,300
ADMINISTRATION	4,744,092	(233,892)	4,510,200
BUILDING UTILITIES AND MAINTENANCE	6,660,341	2,268,159	8,928,500
ADMINISTRATION	1,343,968	20,732	1,364,700
MAINTENANCE OF EQUIPMENT	7,464,809	1,767,491	9,232,300
ADMINISTRATIVE SUPPORT AND DESIGN	2,548,109	(1,395,109)	1,153,000
PROJECT MANAGEMENT AND DESIGN	1,260,221	(126,821)	1,133,400
ADMINISTRATIVE SUPPORT	-	300,000	300,000
PRE-ENGINEERING	-	100,000	100,000
IMPROVEMENTS - PROVINCIAL ROADS	4,135,558	3,535,442	7,671,000
CANADA STRATEGIC INFRASTRUCTURE FUND	-	557,400	557,400
CANADA/NEWFOUNDLAND AND LABRADOR INFRASTRUCTURE	-	1,030,400	1,030,400
CANADA/NEWFOUNDLAND AND LABRADOR INFRASTRUCTURE	-	2,323,400	2,323,400
ADMINISTRATIVE SUPPORT	-	112,600	112,600
IMPROVEMENT AND CONSTRUCTION - PROVINCIAL ROADS	-	576,000	576,000
CANADA STRATEGIC INFRASTRUCTURE FUND	-	784,600	784,600

TRANS LABRADOR HIGHWAY	-	3,792,600	3,792,600
ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES	-	1,464,100	1,464,100
DEVELOPMENT OF NEW FACILITIES	-	690,000	690,000
AIRSTRIP MAINTENANCE	574,834	131,466	706,300
ADMINISTRATION	928,269	378,031	1,306,300
ISLAND FERRY OPERATIONS	5,622,878	9,141,722	14,764,600
FERRY TERMINALS	-	40,000	40,000
FERRY TERMINALS	-	300,000	300,000
FERRY VESSELS	-	280,000	280,000
ADMINISTRATION AND HANGAR FACILITIES	1,074,723	196,077	1,270,800
GOVERNMENT - OPERATED AIRCRAFT	2,460,378	1,879,522	4,339,900
	63,984,664	42,813,536	106,798,200

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	68,416	1
SECRETARY TO MINISTER	45,361	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	227,383	4
TOTAL SUB-PROGRAM	227,383	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	160,758	1
ASSISTANT DEPUTY MINISTER	517,592	4
EXECUTIVE DIRECTOR	207,565	2
DIRECTOR, COMMUNICATIONS	74,546	1
SECRETARY TO DEPUTY MINISTER	53,271	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	97,956	2
TOTAL ACTIVITY	1,111,688	11
ADMINISTRATIVE SUPPORT		
DEPARTMENTAL CONTROLLER	100,832	1
MANAGER, BUDGETING SYSTEMS	85,757	1
MANAGER, FINANCE AND GENERAL OPERATIONS	85,757	1
INFORMATION MANAGEMENT ANALYST	57,603	1
FINANCIAL OFFICER	62,080	1
SENIOR DEPARTMENTAL AUDIT OFFICER	57,658	1
ORGANIZATIONAL BUDGET ANALYST	49,850	1
ELECTRONIC CONTENT MNGT COORDINATOR	55,546	1
ACCOUNTANT I	150,915	3
CLERK IV	44,226	1
CLERK TYPIST III	39,530	1
ACCOUNTING CLERK II	75,420	2
CLERK III	33,925	1
SWITCHBOARD OPERATOR II	32,705	1
TOTAL ACTIVITY	931,804	17

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
POLICY, PLANNING AND EVALUATION		
DIRECTOR, TRANSPORTATION	100,832	1
MANAGER, POLICY & PROGRAM PLANNING	161,160	2
TRANSPORTATION PLANNING SUPERVISOR	76,058	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	191,627	3
ENGINEERING TECHNICIAN III	48,248	1
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
TOTAL ACTIVITY	<u>611,850</u>	<u>9</u>
MAIL SERVICES		
MANAGER, MAIL SERVICES	64,619	1
ADMINISTRATIVE OFFICER I	96,896	2
MAIL MESSENGER CLERK	346,350	10
VEHICLE DISPATCHER	31,122	1
TOTAL ACTIVITY	<u>538,987</u>	<u>14</u>
TOTAL SUB-PROGRAM	<u>3,194,329</u>	<u>51</u>

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 ROAD MAINTENANCE		
ADMINISTRATION AND SUPPORT SERVICES		
DISTRICT MANAGER	429,702	4
SUPERINTENDENT, HIGHWAY OPERATIONS	384,821	5
MANAGER, EQUIPMENT SUPPORT	85,757	1
SUPERINTENDENT, HIGHWAY OPERATIONS	70,915	1
DISTRICT ADMINISTRATOR	74,005	1
REGIONAL ADMINISTRATOR	285,347	4
MAINTENANCE SUPERVISOR	67,477	1
MAINTENANCE & ENG. PROJECT SUPERVISOR	1,900,990	31
OPERATIONS SUPERVISOR	59,534	1
MANAGEMENT ANALYST II	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	108,217	2
TRANSPORTATION EQUIPMENT OPERATIONS INSPECTOR	104,916	2
ADMINISTRATIVE OFFICER I	43,625	1
BUYER II	362,435	8
REGIONAL HIGHWAY ADMINISTRATIVE OFFICER	221,130	5
TRANSPORTATION TRAFFIC TECHNICIAN	37,292	1
CLERK TYPIST III	233,540	6
CLERK STENOGRAPHER III	39,530	1
TRANSPORTATION DIVISIONAL CLERK	334,647	9
CLERK III	1,390,148	38
WORD PROCESSING EQUIPMENT OPERATOR I	67,850	2
WATCHPERSON	146,100	4
CLERK II	36,273	1
TOTAL ACTIVITY	<u>6,541,909</u>	<u>130</u>
SIGN SHOP		
SIGN SHOP SUPERVISOR	62,036	1
SIGN PRODUCTION WORKER II	152,892	4
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
TOTAL ACTIVITY	<u>248,853</u>	<u>6</u>

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
MAINTENANCE AND REPAIRS/SNOW AND ICE CONTROL		
BUILDING MANAGER	45,795	1
TRANSPORTATION EQUIPMENT OPERATIONS INSPECTOR	104,922	2
TRADESWORKER II	97,432	2
HIGHWAY MAINTENANCE EQUIPMENT OPERATOR	10,422,878	243
TRADESWORKER I	41,018	1
LABOURER II	4,241,965	121
	14,954,010	370
TOTAL ACTIVITY		
TOTAL SUB-PROGRAM	21,744,772	506

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.2 BUILDING MAINTENANCE, OPERATIONS AND ACCOMMODATIONS		
ADMINISTRATION		
REGIONAL DIRECTOR	290,766	3
DIRECTOR, PLANNING AND SPACE MANAGEMENT	77,563	1
DIRECTOR, REALTY SERVICES	74,546	1
DISTRICT ENGINEER	344,848	4
AREA MANAGER	649,147	8
SENIOR ENGINEER	163,728	2
REGIONAL ADMINISTRATOR	65,466	1
CHIEF POWER ENGINEER	51,906	1
BUILDING SYSTEMS MANAGER	67,477	1
ENGINEER III	191,627	3
BUILDING MANAGER	1,188,921	20
SENIOR ACCOMMODATIONS OFFICER	57,603	1
PROPERTY ACQUISITION OFFICER	57,603	1
TELECOMMUNICATIONS OFFICER	124,160	2
SENIOR PROPERTY ADMINISTRATOR	53,672	1
ACCOMMODATIONS OFFICER	57,658	1
TECHNICAL SERVICES INSPECTOR	388,822	7
PROPERTY APPRAISER II	48,248	1
ENGINEERING TECHNICIAN II	43,625	1
DRAUGHTING TECHNICIAN III	48,448	1
DRAUGHTING TECHNICIAN II	44,226	1
CLERK IV	84,193	2
CLERK TYPIST III	273,070	7
ACCOUNTING CLERK II	118,590	3
CLERK III	74,366	2
WORD PROCESSING EQUIPMENT OPERATOR I	71,108	2
DATA ENTRY OPERATOR	32,705	1
TOTAL ACTIVITY	<u>4,744,092</u>	<u>79</u>

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
BUILDING UTILITIES AND MAINTENANCE		
SENIOR ENGINEER	81,864	1
TRADESWORKER III	209,837	4
POWER ENGINEER THIRD CLASS	199,704	4
TRADESWORKER II	1,877,165	40
MECHANICAL CONTROLS REPAIRER	82,036	2
TRADESWORKER I	1,341,450	31
POWER ENGINEER FOURTH CLASS	82,036	2
BUILDING SECURITY CONTROL SUPERVISOR	44,619	1
PAINTER/PLASTERER	317,889	8
BOILER PLANT OPERATOR	39,666	1
BUILDING SECURITY CONTROL TECHNICIAN	647,708	16
MAINTENANCE REPAIRER	958,209	25
TRADES HELPER	104,958	3
SECURITY GUARD	337,242	9
CUSTODIAL WORKER	261,994	7
UTILITY WORKER I	73,964	2
TOTAL ACTIVITY	<u>6,660,341</u>	<u>156</u>
TOTAL SUB-PROGRAM	<u>11,404,433</u>	<u>235</u>
2.3 EQUIPMENT MAINTENANCE		
ADMINISTRATION		
SUPERINTENDENT, EQUIPMENT	337,049	4
EQUIPMENT REPAIR SUPERVISOR	701,484	12
VEHICLE FLEET MANAGER	51,670	1
CLERK III	253,765	7
TOTAL ACTIVITY	<u>1,343,968</u>	<u>24</u>

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
MAINTENANCE OF EQUIPMENT		
DISTRICT HIGHWAY STORES SUPERVISOR	43,870	1
TRANSPORTATION LEAD HAND	48,718	1
WELDER	475,560	10
AUTOMOTIVE BODY REPAIRER	238,944	5
AUTOMOTIVE TECHNICIAN	228,055	5
HEAVY EQUIPMENT TECHNICIAN	4,369,689	92
MACHINIST	48,718	1
HIGHWAY MAINTENANCE EQUIPMENT OPERATOR	262,748	6
STOREKEEPER II	166,226	4
STOREKEEPER I	353,984	9
AUTOMOTIVE SERVICE REPAIRER	143,181	4
EQUIPMENT OPERATOR I	359,990	10
LABOURER II	471,089	13
STOCKHANDLER	254,037	7
TOTAL ACTIVITY	<u>7,464,809</u>	<u>168</u>
TOTAL SUB-PROGRAM	<u>8,808,777</u>	<u>192</u>
3.1 ADMINISTRATION AND SUPPORT		
ADMINISTRATIVE SUPPORT AND DESIGN		
DIRECTOR, HIGHWAY DESIGN & CONSTRUCTION	83,235	1
CHIEF BRIDGE ENGINEER	95,116	1
DISTRICT ENGINEER	453,630	5
CHIEF HIGHWAY DESIGN ENGINEER	95,116	1
TRANSPORTATION TRAFFIC ENGINEER	69,316	1
SOILS AND PAVING ENGINEER	90,111	1
SENIOR ENVIRONMENTAL PLANNER	81,864	1
SENIOR ENGINEER	699,375	9
MATERIALS INSPECTION SUPERVISOR	51,906	1
TRANSPORTATION DRAUGHTING SUPERVISOR	51,906	1
CONSTRUCTION FIELD SUPERINTENDENT	68,741	1
ENGINEER III	253,070	4
DRAUGHTING TECHNICIAN III	140,612	3
PUBLIC INFORMATION OFFICER	43,625	1
TRAFFIC INFORMATION COORDINATOR	44,226	1
CLERK TYPIST III	226,260	6
TOTAL ACTIVITY	<u>2,548,109</u>	<u>38</u>

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
PROJECT MANAGEMENT AND DESIGN		
DIRECTOR, DESIGN & CONSTRUCTION	108,206	1
MANAGER, FACILITY PLANNING & ARCHITECTURE	87,800	1
MANAGER, FACILITY SERVICES ENGINEERING	86,885	1
MANAGER, TENDERING & CONTRACTS	67,477	1
OCCUPATIONAL HEALTH & SAFETY CONSULTANT	64,757	1
SENIOR ENGINEER	220,658	3
ENGINEER III	68,741	1
FIRE PROTECTION OFFICER I	64,264	1
DEPARTMENTAL PROGRAM COORDINATOR	111,092	2
TECHNICAL SERVICES INSPECTOR	49,850	1
ENGINEERING TECHNICIAN III	96,496	2
ENGINEERING TECHNICIAN II	43,625	1
CLERK TYPIST III	190,370	5
TOTAL ACTIVITY	<u>1,260,221</u>	<u>21</u>
TOTAL SUB-PROGRAM	<u>3,808,330</u>	<u>59</u>
3.2 ROAD CONSTRUCTION		
IMPROVEMENTS - PROVINCIAL ROADS		
SENIOR ENGINEER	548,114	7
ENGINEER III	336,407	5
DESIGN APPROVAL TECHNICIAN II	693,582	11
ENGINEER II	173,246	3
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
ENGINEERING TECHNICIAN III	192,992	4
ENGINEER I	48,248	1
DRAUGHTING TECHNICIAN III	186,603	4
ENGINEERING TECHNICIAN II	358,646	8
MATERIALS INSPECTOR III	184,146	4
MATERIALS INSPECTOR II	347,111	8
DRAUGHTING TECHNICIAN II	44,226	1
ENGINEERING TECHNICIAN I	421,732	11
ENGINEERING AIDE II	420,471	12
ENGINEERING AIDE I	124,488	4
TOTAL ACTIVITY	<u>4,135,558</u>	<u>84</u>
TOTAL SUB-PROGRAM	<u>4,135,558</u>	<u>84</u>

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.1 AIR SUPPORT		
AIRSTRIP MAINTENANCE		
AIRSTRIP OPERATOR	574,834	13
TOTAL ACTIVITY	574,834	13
TOTAL SUB-PROGRAM	574,834	13
4.2 MARINE OPERATIONS		
ADMINISTRATION		
DIRECTOR, MAINTENANCE & ENGINEERING	103,186	1
DIRECTOR, VESSEL RENEWAL	76,057	1
DIRECTOR, FERRY OPERATIONS	98,872	1
MANAGER, MARINE SERVICES	74,515	1
MARINE ENGINEERING SUPERINTENDENT	87,511	1
REGIONAL MARINE SERVICE MANAGER	228,743	3
EQUIPMENT REPAIR SUPERVISOR	51,906	1
OCCUPATIONAL HEALTH & SAFETY OFFICER III	68,741	1
FINANCIAL OFFICER	55,583	1
ADMINISTRATIVE OFFICER I	43,625	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	928,269	13
ISLAND FERRY OPERATIONS		
FERRY CAPTAIN II	622,385	9
FERRY CAPTAIN I	199,252	4
FERRY CAPTAIN III	155,412	2
MARINE ENGINEER (SECOND CLASS)	679,375	11
MARINE ENGINEER (THIRD CLASS)	418,800	8
MARINE ENGINEER (FOURTH CLASS)	406,761	8
MATE (FIRST CLASS)	533,628	11
OILER (MARINE)	87,010	2
PURSER-DECKHAND	1,638,558	38
MARINE COOK	562,005	13
STEWARD/DECKHAND	83,298	2
WHARF ATTENDANT	236,394	6
TOTAL ACTIVITY	5,622,878	114
TOTAL SUB-PROGRAM	6,551,147	127

DEPARTMENT OF TRANSPORTATION AND WORKS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.3 AIR SERVICES		
ADMINISTRATION AND HANGAR FACILITIES		
MANAGER, AIR SERVICES	79,374	1
CHIEF MAINTENANCE ENGINEER	81,069	1
CHIEF AIRCRAFT INSPECTOR	85,757	1
OCCUPATIONAL HEALTH & SAFETY OFFICER III	68,741	1
ASSISTANT CHIEF AIRCRAFT INSPECTOR	71,390	1
AVIONICS TECHNICIAN I	46,738	1
AVIONICS TECHNICIAN II	51,695	1
AIRCRAFT METAL WORKER II	59,534	1
AIRCRAFT DISPATCHER II	166,959	3
AIRCRAFT DISPATCH COORDINATOR	59,534	1
AVIONICS TECHNICIAN III	61,818	1
CLERK IV	91,592	2
STOREKEEPER II	39,839	1
STOREKEEPER I	74,374	2
MAINTENANCE REPAIRER	36,309	1
TOTAL ACTIVITY	<u>1,074,723</u>	<u>19</u>
GOVERNMENT-OPERATED AIRCRAFT		
CHIEF PILOT	95,116	1
AIRCRAFT PILOT II	485,598	6
AIRCRAFT PILOT III	169,956	2
AIRCRAFT PILOT I	315,125	5
AIRCRAFT MAINTENANCE ENGINEER I	997,425	15
AIRCRAFT MAINTENANCE ENGINEER II	142,780	2
AIRCRAFT MECHANIC	254,378	5
TOTAL ACTIVITY	<u>2,460,378</u>	<u>36</u>
TOTAL SUB-PROGRAM	<u>3,535,101</u>	<u>55</u>
DEPARTMENT TOTAL	<u>63,984,664</u>	<u>1,326</u>

LEGISLATURE

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
ADMINISTRATIVE SUPPORT	1,667,516	192,884	1,860,400
LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT	599,627	31,373	631,000
HANSARD AND THE BROADCAST CENTRE	623,365	19,335	642,700
MEMBERS' RESOURCES	-	6,598,100	6,598,100
HOUSE OPERATIONS	198,735	74,165	272,900
GOVERNMENT MEMBERS CAUCUS	-	600,100	600,100
OFFICIAL OPPOSITION CAUCUS	54,072	991,828	1,045,900
THIRD PARTY CAUCUS	18,918	394,582	413,500
EXECUTIVE SUPPORT	388,925	10,675	399,600
ADMINISTRATIVE SUPPORT	205,400	4,100	209,500
AUDIT OPERATIONS	2,255,617	21,483	2,277,100
OFFICE OF THE CHIEF ELECTORAL OFFICER	855,204	363,796	1,219,000
OFFICE OF THE CITIZENS' REPRESENTATIVE	558,668	81,932	640,600
OFFICE OF THE CHILD AND YOUTH ADVOCATE	917,511	109,889	1,027,400
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	970,675	(32,475)	938,200
	9,314,233	9,461,767	18,776,000

LEGISLATURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 HOUSE OF ASSEMBLY		
ADMINISTRATIVE SUPPORT		
CLERK OF THE HOUSE OF ASSEMBLY	160,758	1
LAW CLERK OF THE HOUSE OF ASSEMBLY	137,370	1
CHIEF FINANCIAL OFFICER	83,235	1
CLERK ASSISTANT (HOUSE OF ASSEMBLY)	98,872	1
POLICY & COMMUNICATIONS OFFICER	95,116	1
MANAGER, HR & PAYROLL ADMINISTRATION	73,166	1
MANAGER, FINANCIAL PLANNING & REPORTING	87,511	1
MANAGER, GENERAL OPERATIONS & PURCHASING	77,706	1
POLICY, PLANNING & RESEARCH ANALYST	68,740	1
MANAGER, ACCOUNTS PAYABLE	65,004	1
HUMAN RESOURCES SERVICES COORDINATOR	74,005	1
SERGEANT AT ARMS SESSIONAL	51,906	1
SECRETARY TO THE CLERK	62,036	1
SECRETARY TO COMMITTEES	57,030	1
PAYROLL ADMINISTRATOR	59,535	1
FINANCIAL MANAGEMENT ANALYST	108,580	2
ASSISTANT PAYROLL ADMINISTRATOR	54,856	1
PURCHASING OFFICER	45,714	1
MEMBERS' SERVICES OFFICER	45,714	1
ACCOUNTS PAYABLE CLERK	81,856	2
GENERAL OFFICE CLERK	39,403	1
SECRETARY TO CHIEF FINANCIAL OFFICER	39,403	1
TOTAL ACTIVITY	1,667,516	24
LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT		
DIRECTOR, INFORMATION MANAGEMENT	98,872	1
MANAGER, RECORDS MANAGEMENT	74,360	1
INFORMATION SPECIALIST	135,360	2
ATIPP COORDINATOR/PRIVACY ANALYST	70,743	1
INFORMATION MANAGEMENT SPECIALIST	67,478	1
WEB DEVELOPER	54,856	1
INFORMATION/AUDIO TECHNICIAN	48,979	1
INFORMATION RESOURCES TECHNICIAN	48,979	1
TOTAL ACTIVITY	599,627	9
HANSARD AND THE BROADCAST CENTRE		
MANAGER, BROADCAST SERVICES	81,405	1
MANAGER, HANSARD	67,477	1
BROADCAST TECHNOLOGIST	134,956	2
EDITOR OF LEGISLATIVE DEBATES	101,658	2
PARLIAMENTARY TRANS-EDITORS	237,869	6
TOTAL ACTIVITY	623,365	12

LEGISLATURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
HOUSE OPERATIONS		
SPEAKER OF THE HOUSE OF ASSEMBLY	54,072	1
DEPUTY SPEAKER OF THE HOUSE OF ASSEMBLY	27,033	1
EXECUTIVE ASSISTANT	71,834	1
SECRETARY TO SPEAKER	45,796	1
TOTAL ACTIVITY	<u>198,735</u>	<u>4</u>
OFFICIAL OPPOSITION CAUCUS		
LEADER OF THE OFFICIAL OPPOSITION	54,072	1
TOTAL ACTIVITY	<u>54,072</u>	<u>1</u>
THIRD PARTY CAUCUS		
LEADER OF THE THIRD PARTY	18,918	1
TOTAL ACTIVITY	<u>18,918</u>	<u>1</u>
TOTAL SUB-PROGRAM	<u>3,162,233</u>	<u>51</u>
2.1 OFFICE OF THE AUDITOR GENERAL		
EXECUTIVE SUPPORT		
AUDITOR GENERAL	169,700	1
DEPUTY AUDITOR GENERAL	115,393	1
SECRETARY TO AUDITOR GENERAL	54,854	1
SECRETARY TO DEPUTY AUDITOR GENERAL	48,978	1
TOTAL ACTIVITY	<u>388,925</u>	<u>4</u>
ADMINISTRATIVE SUPPORT		
DIRECTOR, ADMINISTRATION	96,910	1
LAN ADMINISTRATOR	64,264	1
CLERK IV	44,226	1
TOTAL ACTIVITY	<u>205,400</u>	<u>3</u>
AUDIT OPERATIONS		
AUDIT PRINCIPAL	108,206	1
AUDIT MANAGER	362,174	4
AUDIT SENIOR	811,702	11
AUDITOR III	588,296	10
ELECTRONIC CONTENT MNGT COORDINATOR	49,850	1
AUDITOR II	201,073	4
AUDITOR I	134,316	3
TOTAL ACTIVITY	<u>2,255,617</u>	<u>34</u>
TOTAL SUB-PROGRAM	<u>2,849,942</u>	<u>41</u>

LEGISLATURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
3.1 OFFICE OF THE CHIEF ELECTORAL OFFICER		
OFFICE OF THE CHIEF ELECTORAL OFFICER		
CHIEF ELECTORAL OFFICER	136,026	1
ASST. CEO/DIRECTOR ELECTION FINANCE	92,217	1
DIRECTOR, ELECTION OPERATIONS	90,111	1
COMMUNICATIONS & TRAINING OFFICER	76,709	1
MANAGER, VOTER REGISTRY	74,717	1
ELECTION POLICY AND SYSTEMS ANALYST	70,981	1
EXECUTIVE ADMIN ASSISTANT/OFFICE MANAGER	57,030	1
INFORMATION MANAGEMENT ANALYST	62,037	1
VOTER REGISTRY COORDINATORS	114,285	3
ELECTION WAREHOUSE CLERK	41,688	1
ADMINISTRATIVE ASSISTANT	39,403	1
TOTAL ACTIVITY	855,204	13
TOTAL SUB-PROGRAM	855,204	13
4.1 OFFICE OF THE CITIZENS' REPRESENTATIVE		
OFFICE OF THE CITIZENS' REPRESENTATIVE		
CITIZENS' REPRESENTATIVE	150,091	1
ASSISTANT CITIZENS' REPRESENTATIVE	93,168	1
EXECUTIVE SECRETARY	54,854	1
SENIOR INVESTIGATOR	70,743	1
INVESTIGATOR	134,956	2
OFFICE MANAGER	54,856	1
TOTAL ACTIVITY	558,668	7
TOTAL SUB-PROGRAM	558,668	7
5.1 OFFICE OF THE CHILD AND YOUTH ADVOCATE		
OFFICE OF THE CHILD AND YOUTH ADVOCATE		
CHILD AND YOUTH ADVOCATE	150,091	1
DIRECTOR STRATEGIC PLANNING AND DEV.	87,511	1
DIRECTOR, REV. INVESTIGATIONS AND SYS. ADV.	84,912	1
SYSTEMIC ADVOCACY CONSULTANT	241,084	3
EXECUTIVE SECRETARY	54,854	1
ADVOCACY SERVICES SPECIALIST	208,827	3
ADMINISTRATIVE OFFICER I	50,829	1
ADMINISTRATIVE ASSISTANT	39,403	1
TOTAL ACTIVITY	917,511	12
TOTAL SUB-PROGRAM	917,511	12

LEGISLATURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	<u>\$</u>	
6.1 OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
INFORMATION & PRIVACY COMMISSIONER	150,091	1
ASST. DEPUTY INFORMATION AND PRIVACY COMM	98,872	1
BUSINESS MANAGER	62,036	1
SENIOR ACCESS & PRIVACY ANALYST	74,007	1
EXECUTIVE SECRETARY	54,854	1
ACCESS & PRIVACY ANALYST	424,458	6
MEDIATION, COMMUNICATION, & POLICY OFFICER	70,743	1
ADMINISTRATIVE ASSISTANT	35,614	1
TOTAL ACTIVITY	<u>970,675</u>	<u>13</u>
TOTAL SUB-PROGRAM	<u>970,675</u>	<u>13</u>
DEPARTMENT TOTAL	<u><u>9,314,233</u></u>	<u><u>137</u></u>

DEPARTMENT OF ADVANCED EDUCATION AND SKILLS

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	258,034	27,866	285,900
EXECUTIVE SUPPORT	1,121,039	143,661	1,264,700
ADMINISTRATIVE SUPPORT	2,252,255	64,545	2,316,800
PROGRAM DEVELOPMENT AND PLANNING	1,767,400	409,000	2,176,400
CLIENT SERVICES	19,707,035	(1,380,935)	18,326,100
MOTHER/BABY NUTRITION SUPPLEMENT	-	57,000	57,000
WORKFORCE DEVELOPMENT AND PRODUCTIVITY SECRETARIAT	459,225	378,575	837,800
EMPLOYMENT AND TRAINING PROGRAMS	1,452,464	422,636	1,875,100
LABOUR MARKET DEVELOPMENT AGREEMENT	5,204,448	2,347,152	7,551,600
LABOUR MARKET AGREEMENT	-	615,000	615,000
LABOUR MARKET ADJUSTMENT PROGRAMS	-	45,300	45,300
SKILLS AND LABOUR MARKET RESEARCH	180,277	436,423	616,700
OFFICE OF IMMIGRATION AND MULTICULTURALISM	714,622	(6,722)	707,900
APPRENTICESHIP AND TRADES CERTIFICATION	1,958,138	441,362	2,399,500
LITERACY AND INSTITUTIONAL SERVICES	801,873	220,327	1,022,200
ADMINISTRATION	1,260,535	153,065	1,413,600
	37,137,345	4,374,255	41,511,600

DEPARTMENT OF ADVANCED EDUCATION AND SKILLS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
PARLIAMENTARY SECRETARY	27,036	1
EXECUTIVE ASSISTANT	73,613	1
SECRETARY TO MINISTER	43,779	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	258,034	5
TOTAL SUB-PROGRAM	258,034	5
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	153,029	1
ASSISTANT DEPUTY MINISTER	614,197	5
DIRECTOR, COMMUNICATIONS	92,251	1
MANAGER, COMMUNICATIONS	59,774	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	146,934	3
TOTAL ACTIVITY	1,121,039	12
ADMINISTRATIVE SUPPORT		
DEPARTMENTAL CONTROLLER	100,832	1
MANAGER, FINANCE AND GENERAL OPERATIONS	85,757	1
MANAGER, BUDGETING SYSTEMS	75,862	1
DISTRICT SOCIAL SERVICE MANAGER	85,757	1
MANAGER, FIN. POLICY & EXT. FIN. RELATIONS	81,405	1
MANAGER, FINANCIAL OPERATIONS	79,839	1
MANAGER, RECORDS AND INFORMATION	77,706	1
EMPLOYMENT PROGRAMS SUPERVISOR	68,741	1
ORGANIZATIONAL BUDGET ANALYST	55,546	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
INFORMATION MANAGEMENT TECH III	103,886	2
ACCOUNTANT I	50,305	1
ADMINISTRATIVE OFFICER I	43,625	1
FINANCIAL COLLECTIONS OFFICER	193,792	4
INFORMATION MANAGEMENT TECHNICIAN II	642,096	14
CLERK STENOGRAPHER III	35,890	1
ACCOUNTING CLERK II	197,650	5
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
CLERK III	111,549	3
CLERK II	72,546	2
TOTAL ACTIVITY	2,252,255	44

DEPARTMENT OF ADVANCED EDUCATION AND SKILLS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
PROGRAM DEVELOPMENT AND PLANNING		
DIRECTOR, INCOME SUPPORT	108,206	1
DIRECTOR, SOCIAL PLANNING & RESEARCH	180,749	2
DIRECTOR, POVERTY REDUCTION STRATEGY	103,186	1
SENIOR MANAGER, SUPPORTIVE LIVING INITIATIVE	95,116	1
MANAGER, COMMUNITY PARTNERSHIPS	95,116	1
MANAGER, POLICY & PROGRAM PLANNING	95,116	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	90,111	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	623,844	8
SENIOR POLICY, PLANNING & RESEARCH ANALYST	61,443	1
EXECUTIVE SECRETARY (S. A. APPEAL BOARD)	55,546	1
DEPARTMENTAL PROGRAM COORDINATOR	105,396	2
STATISTICAL OFFICER	44,226	1
CLERK TYPIST III	35,890	1
CLERK STENOGRAPHER III	39,530	1
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
TOTAL ACTIVITY	<u>1,767,400</u>	<u>24</u>
TOTAL SUB-PROGRAM	<u>5,140,694</u>	<u>80</u>
2.1 REGIONAL OPERATIONS		
CLIENT SERVICES		
REGIONAL DIRECTOR	412,742	4
MANAGER, INCOME & SOCIAL SUPPORT	287,935	3
MANAGER, HUMAN RESOURCE DEVELOPMENT	277,118	3
MANAGER, COMMUNITY PARTNERSHIPS	176,756	2
DISTRICT SOCIAL SERVICE MANAGER	62,619	1
REGIONAL ADMINISTRATOR	224,152	3
CLIENT SERVICE MANAGER	1,834,551	24
REGIONAL CAREER INFOR RESOURCE OFFICER	383,254	6
SOCIAL WORKER I	1,534,968	24
CAREER DEVELOPMENT SPECIALIST	898,530	15
CLIENT SERVICES OFFICER	10,932,624	200
ADMINISTRATIVE OFFICER I	48,448	1
CLERK IV	309,582	7
CLERK TYPIST III	2,008,240	52
CLERK STENOGRAPHER III	75,420	2
CLERK III	138,958	4
WORD PROCESSING EQUIPMENT OPERATOR I	67,850	2
CLERK II	33,288	1
TOTAL ACTIVITY	<u>19,707,035</u>	<u>354</u>
TOTAL SUB-PROGRAM	<u>19,707,035</u>	<u>354</u>

DEPARTMENT OF ADVANCED EDUCATION AND SKILLS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.1 WORKFORCE DEVELOPMENT AND IMMIGRATION		
WORKFORCE DEV & PRODUCTIVITY SECRETARIAT		
DIRECTOR, CAREER EMPLOYMENT & YOUTH SERVICES	105,538	1
MANAGER, LABOUR MARKET INFORMATION	69,316	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	76,709	1
PROGRAM DEVELOPMENT OFFICER	152,116	2
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
TOTAL ACTIVITY	459,225	6
EMPLOYMENT AND TRAINING PROGRAMS		
DIRECTOR, LABOUR MARKET DEVELOPMENT	108,206	1
MANAGER, CLIENT SERVICES	96,910	1
MANAGER, LABOUR MARKET PARTNERSHIPS	95,047	1
MANAGER, YOUTH PROGRAMS	95,116	1
MANAGER, EMPLOYMENT SERVICES	95,116	1
SUPERVISOR, EMPLOYMENT SERVICES	319,940	4
SUPERVISOR, YOUTH SERVICES	85,757	1
CLIENT SERVICE MANAGER	70,234	1
EMPLOYMENT PROGRAMS SUPERVISOR	206,223	3
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
MANAGEMENT ANALYST II	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	1,452,464	19
LABOUR MARKET DEVELOPMENT AGREEMENT		
MANAGER, HUMAN RESOURCE DEVELOPMENT	95,116	1
CLIENT SERVICE MANAGER	490,639	7
SENIOR POLICY, PLANNING & RESEARCH ANALYST	61,443	1
MANAGEMENT ANALYST II	103,340	2
CLIENT SERVICES OFFICER	3,920,982	71
ADMINISTRATIVE OFFICER I	532,928	11
TOTAL ACTIVITY	5,204,448	93
SKILLS AND LABOUR MARKET RESEARCH		
DIRECTOR, SKILLS DEVELOPMENT	98,872	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	81,405	1
TOTAL ACTIVITY	180,277	2
OFFICE OF IMMIGRATION AND MULTICULTURALISM		
MANAGER, IMMIGRATION & MULTICULTURALISM	90,111	1
IMMIGRATION ASSESSMENT OFFICER II	206,223	3
SENIOR POLICY, PLANNING & RESEARCH ANALYST	267,666	4
DEPARTMENTAL PROGRAM COORDINATOR	111,092	2
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	714,622	11
TOTAL SUB-PROGRAM	8,011,036	131

DEPARTMENT OF ADVANCED EDUCATION AND SKILLS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
5.1 POST-SECONDARY EDUCATION		
APPRENTICESHIP AND TRADES CERTIFICATION		
DIRECTOR, INSTITUTIONAL & INDUSTRIAL EDUC.	108,206	1
MANAGER, STANDARDS & CURRICULUM	81,398	1
MANAGER, INDUSTRIAL TRAINING SERVICES	102,433	1
PROGRAM DEVELOPMENT OFFICER	1,216,928	16
CAREER DEVELOPMENT SPECIALIST	59,896	1
DEPARTMENTAL PROGRAM COORDINATOR	111,092	2
ADMINISTRATIVE OFFICER I	48,448	1
CLERK TYPIST III	195,812	5
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
TOTAL ACTIVITY	<u>1,958,138</u>	<u>29</u>
LITERACY AND INSTITUTIONAL SERVICES		
DIRECTOR, INSTITUTIONAL SERVICES	105,538	1
DIRECTOR, POLICY & PLANNING	85,757	1
MANAGER, OPERATIONS (PRIVATE TRAINING INSTIT)	84,912	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	281,004	4
PROGRAM DEVELOPMENT OFFICER	205,132	3
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>801,873</u>	<u>11</u>
TOTAL SUB-PROGRAM	<u>2,760,011</u>	<u>40</u>
5.4 STUDENT FINANCIAL SERVICES		
ADMINISTRATION		
DIRECTOR, STUDENT AID SERVICES	94,375	1
MANAGER, CLIENT SERVICES & COUNSELLING	68,441	1
MANAGER, APPLICATION PROCESSING	77,706	1
CAREER AND FINANCIAL COUNSELLOR	128,528	2
APPEALS OFFICER (TAXATION)	62,080	1
STUDENT AID ASSESSMENT OFFICER II	166,638	3
STUDENT AID ASSESSMENT OFFICER I	145,344	3
STUDENT AID INFORMATION OFFICER	387,584	8
INFORMATION MANAGEMENT TECHNICIAN II	41,387	1
CLERK IV	88,452	2
TOTAL ACTIVITY	<u>1,260,535</u>	<u>23</u>
TOTAL SUB-PROGRAM	<u>1,260,535</u>	<u>23</u>
DEPARTMENT TOTAL	<u>37,137,345</u>	<u>633</u>

DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	232,613	15,887	248,500
EXECUTIVE SUPPORT	1,006,483	206,117	1,212,600
POLICY DEVELOPMENT AND PLANNING	487,098	318,802	805,900
SUSTAINABLE DEVELOPMENT AND STRATEGIC SCIENCE	163,518	194,082	357,600
POLLUTION PREVENTION	1,888,070	456,530	2,344,600
WATER RESOURCES MANAGEMENT	1,727,757	49,743	1,777,500
WATER QUALITY AGREEMENT	222,549	726,351	948,900
ENVIRONMENTAL ASSESSMENT	617,612	207,688	825,300
CROWN LAND	3,269,598	845,402	4,115,000
LAND MANAGEMENT AND DEVELOPMENT	430,074	151,026	581,100
SURVEYING AND MAPPING	719,477	(55,477)	664,000
PARKS AND NATURAL AREAS	871,095	2,737,505	3,608,600
PARK DEVELOPMENT	-	49,800	49,800
ADMINISTRATION, LICENSING AND OPERATIONS	448,707	89,893	538,600
ENDANGERED SPECIES AND BIODIVERSITY	278,382	6,118	284,500
STEWARDSHIP AND EDUCATION	646,039	297,761	943,800
HABITAT, GAME AND FUR MANAGEMENT	655,268	238,532	893,800
RESEARCH	616,375	260,725	877,100
COOPERATIVE WILDLIFE PROJECTS	-	120,200	120,200
INSTITUTE FOR BIODIVERSITY AND ECOSYSTEM SCIENCE	180,892	2,808	183,700
	14,461,607	6,919,493	21,381,100

DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	66,790	1
SECRETARY TO MINISTER	52,217	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	232,613	4
TOTAL SUB-PROGRAM	232,613	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	160,758	1
ASSISTANT DEPUTY MINISTER	379,130	3
EXECUTIVE DIRECTOR	118,951	1
DIRECTOR, COMMUNICATIONS	92,251	1
SECRETARY TO DEPUTY MINISTER	54,326	1
PUBLIC RELATIONS SPECIALIST	55,546	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	145,521	3
TOTAL ACTIVITY	1,006,483	11
POLICY DEVELOPMENT AND PLANNING		
DIRECTOR, POLICY & PLANNING	100,832	1
MANAGER, POLICY & PROGRAM PLANNING	85,757	1
MANAGER, RESOURCE PROGRAM DEVELOPMENT	79,057	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	70,447	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
REGISTRAR I	41,132	1
SECRETARY	41,132	1
TOTAL ACTIVITY	487,098	7
SUSTAINABLE DEVELOPMENT AND STRATEGIC SCIENCE		
SUSTAINABLE DEVELOPMENT RESEARCH SCIENTIST	163,518	2
TOTAL ACTIVITY	163,518	2
TOTAL SUB-PROGRAM	1,657,099	20

DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 ENVIRONMENTAL MANAGEMENT		
POLLUTION PREVENTION		
DIRECTOR, POLLUTION PREVENTION	110,872	1
MANAGER, ENVIRONMENTAL COMPLIANCE	96,910	1
REGIONAL WATER & WASTEWATER SYS SPECIALIST	90,111	1
MANAGER, WASTE MANAGEMENT	90,111	1
MANAGER, ENVIRONMENTAL SCIENCE & MONITORING	90,111	1
ENVIRONMENTAL ENGINEER	491,184	6
SENIOR ENVIRONMENTAL BIOLOGIST	157,940	2
ENVIRONMENTAL SCIENTIST	445,098	6
ENGINEER III	68,741	1
PESTICIDE APPLICATIONS SPECIALIST	59,532	1
PESTICIDE ENFORCEMENT & LICENSING SPECIALIST	107,344	2
CLERK IV	44,226	1
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	<u>1,888,070</u>	<u>25</u>
TOTAL SUB-PROGRAM	<u>1,888,070</u>	<u>25</u>
2.2 WATER RESOURCES MANAGEMENT		
WATER RESOURCES MANAGEMENT		
DIRECTOR, WATER RESOURCES	110,872	1
WATER RESOURCES MANAGEMENT ENGINEER	265,192	3
MANAGER, GROUNDWATER RESOURCE	79,713	1
SENIOR ENGINEER	69,397	1
ENVIRONMENTAL ENGINEER	245,592	3
SENIOR ENVIRONMENTAL BIOLOGIST	78,970	1
ENVIRONMENTAL SCIENTIST	433,832	6
ENGINEER III	61,443	1
DESIGN APPROVAL TECHNICIAN II	128,528	2
WATER RESOURCES TECHNICIAN II	53,672	1
ENGINEERING TECHNICIAN III	161,016	3
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,727,757</u>	<u>24</u>
WATER QUALITY AGREEMENT		
ENVIRONMENTAL SCIENTIST	222,549	3
TOTAL ACTIVITY	<u>222,549</u>	<u>3</u>
TOTAL SUB-PROGRAM	<u>1,950,306</u>	<u>27</u>

DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.3 ENVIRONMENTAL ASSESSMENT		
ENVIRONMENTAL ASSESSMENT		
DIRECTOR, ENVIRONMENTAL ASSESSMENT	105,538	1
SENIOR ENVIRONMENTAL BIOLOGIST	66,976	1
ENVIRONMENTAL SCIENTIST	445,098	6
TOTAL ACTIVITY	617,612	8
TOTAL SUB-PROGRAM	617,612	8
3.1 LANDS		
CROWN LAND		
DIRECTOR, CROWN LANDS	96,954	1
MANAGER, CROWN LANDS ADMINISTRATION	80,580	1
LANDS SUPERVISOR	309,965	4
LAND TITLING SUPERVISOR	74,005	1
SUPERVISOR, CROWN RECORDS	70,741	1
LAND MANAGEMENT SPECIALIST	267,666	4
LAND SURVEY INSPECTOR IV	57,658	1
LANDS MANAGEMENT OFFICER	696,439	13
LAND SURVEY INSPECTOR III	305,760	6
CARTOGRAPHIC TECHNICIAN	50,305	1
LAND SURVEY INSPECTOR II	327,124	7
LANDS OFFICER II	174,502	4
LANDS OFFICER I	329,056	8
CLERK TYPIST III	391,660	10
CLERK III	37,183	1
TOTAL ACTIVITY	3,269,598	63
LAND MANAGEMENT AND DEVELOPMENT		
DIRECTOR, LAND MANAGEMENT	80,472	1
LAND MANAGEMENT SPECIALIST	68,741	1
PLANNER III	68,741	1
PLANNER II	59,896	1
LANDS MANAGEMENT OFFICER	111,092	2
SECRETARY	41,132	1
TOTAL ACTIVITY	430,074	7

DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
SURVEYING AND MAPPING		
DIRECTOR, SURVEYS AND MAPPING	77,563	1
SENIOR ENGINEER	157,558	2
ENGINEER III	61,443	1
SENIOR CONTROL SURVEYOR	68,741	1
CONTROL SURVEYOR	96,496	2
CARTOGRAPHIC TECH. III (PHOTOGRAMMETRY)	95,587	2
AERIAL PHOTOGRAPHIC TECHNICIAN II	45,282	1
CARTOGRAPHIC TECHNICIAN II (DRAUGHTING)	43,625	1
AERIAL PHOTOGRAPHIC TECHNICIAN I	37,292	1
CLERK TYPIST III	35,890	1
	719,477	13
TOTAL ACTIVITY		
TOTAL SUB-PROGRAM	4,419,149	83
 4.1 PARKS AND NATURAL AREAS		
PARKS AND NATURAL AREAS		
DIRECTOR, PARKS	100,832	1
MANAGER, NATURAL AREAS PROGRAM	90,111	1
MANAGER, OPERATIONS & ADMINISTRATION	81,405	1
PARK INTERPRETATION SUPERVISOR	74,005	1
ENVIRONMENTAL SCIENTIST	74,183	1
COMPUTER SYSTEMS ANALYST I	64,264	1
NATURAL HERITAGE AREAS PLANNER	62,080	1
PARK PLANNER	62,080	1
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
PARK MANAGER II	155,829	3
CLERK IV	44,226	1
	871,095	13
TOTAL ACTIVITY		
TOTAL SUB-PROGRAM	871,095	13

DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.2 WILDLIFE		
ADMINISTRATION, LICENSING AND OPERATIONS		
DIRECTOR, WILDLIFE	97,420	1
MANAGER, OPERATIONS	77,706	1
MANAGEMENT ANALYST II	57,658	1
ADMINISTRATIVE OFFICER I	96,896	2
CLERK IV	39,967	1
ACCOUNTING CLERK II	39,530	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>448,707</u>	<u>8</u>
ENDANGERED SPECIES AND BIODIVERSITY		
SENIOR MANAGER, WILDLIFE	92,251	1
ECOSYSTEM MANAGEMENT ECOLOGIST	186,131	3
TOTAL ACTIVITY	<u>278,382</u>	<u>4</u>
STEWARDSHIP AND EDUCATION		
SENIOR MANAGER, WILDLIFE	78,483	1
SENIOR WILDLIFE BIOLOGIST	81,405	1
MANAGER, SALMONIER NATURE PARK	77,706	1
MANAGER, CONSERVATION SERVICES	74,005	1
TRAINING OFFICER	62,080	1
TRAINING SPECIALIST	57,658	1
TRADESWORKER II	48,714	1
ADMINISTRATIVE OFFICER I	48,448	1
ANIMAL HERDER III	42,494	1
ANIMAL HERDER I	75,046	2
TOTAL ACTIVITY	<u>646,039</u>	<u>11</u>
HABITAT, GAME AND FUR MANAGEMENT		
SENIOR MANAGER, WILDLIFE	74,546	1
SENIOR WILDLIFE BIOLOGIST	226,533	3
ECOSYSTEM MANAGEMENT ECOLOGIST	314,659	5
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>655,268</u>	<u>10</u>

DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
RESEARCH		
SENIOR MANAGER, WILDLIFE	98,872	1
SENIOR WILDLIFE BIOLOGIST	326,840	4
BIOMETRICIAN	68,741	1
ECOSYSTEM MANAGEMENT ECOLOGIST	64,264	1
STATISTICIAN II	57,658	1
	<u>616,375</u>	<u>8</u>
TOTAL ACTIVITY		
TOTAL SUB-PROGRAM	<u>2,644,771</u>	<u>41</u>
4.3		
INSTITUTE FOR BIODIVERSITY AND ECOSYSTEM SCIENCE		
DIRECTOR, INSTITUTE FOR BIODIVERSITY & ECOSY	103,186	1
RESEARCH MANAGER	77,706	1
	<u>180,892</u>	<u>2</u>
TOTAL ACTIVITY		
TOTAL SUB-PROGRAM	<u>180,892</u>	<u>2</u>
DEPARTMENT TOTAL	<u>14,461,607</u>	<u>223</u>

DEPARTMENT OF FISHERIES AND AQUACULTURE

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	239,471	15,429	254,900
EXECUTIVE SUPPORT	635,593	48,607	684,200
PLANNING AND ADMINISTRATION	518,780	411,120	929,900
SUSTAINABLE FISHERIES RESOURCES AND OCEANS POLICY	245,631	154,569	400,200
COORDINATION AND SUPPORT SERVICES	-	804,100	804,100
ADMINISTRATION AND SUPPORT SERVICES	1,496,922	557,678	2,054,600
SEAFOOD MARKETING AND SUPPORT SERVICES	325,381	26,219	351,600
LICENSING AND QUALITY ASSURANCE	302,233	7,567	309,800
COMPLIANCE AND ENFORCEMENT	389,070	17,530	406,600
FISHERIES INNOVATION AND DEVELOPMENT	255,846	11,454	267,300
AQUACULTURE DEVELOPMENT AND MANAGEMENT	839,901	89,199	929,100
AQUACULTURE LICENSING AND INSPECTION	147,769	4,531	152,300
AQUATIC ANIMAL HEALTH	696,802	172,098	868,900
	6,093,399	2,320,101	8,413,500

DEPARTMENT OF FISHERIES AND AQUACULTURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	66,790	1
SECRETARY TO MINISTER	59,075	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	239,471	4
TOTAL SUB-PROGRAM	239,471	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	139,118	1
ASSISTANT DEPUTY MINISTER	223,498	2
DIRECTOR, COMMUNICATIONS	80,137	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	137,986	3
TOTAL ACTIVITY	635,593	8
TOTAL SUB-PROGRAM	635,593	8
1.3 POLICY AND PLANNING SERVICES		
PLANNING AND ADMINISTRATION		
DIRECTOR, FISHERIES PLANNING SERVICES	97,924	1
FINANCIAL PLANNING SUPERVISOR (FISHERIES)	76,058	1
FISHING INDUSTRY PLANNING SUPERVISOR	76,058	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	137,482	2
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
CLERK TYPIST III	35,890	1
CLERK II	33,288	1
TOTAL ACTIVITY	518,780	8
SUSTAINABLE FISHERIES RESOURCES AND OCEANS POLICY		
DIRECTOR, RESOURCE POLICY & DEVELOPMENT	100,832	1
FISHERY RESOURCE PLANNING SUPERVISOR	76,058	1
RESOURCE POLICY & DEVELOPMENT OFFICER	68,741	1
TOTAL ACTIVITY	245,631	3
TOTAL SUB-PROGRAM	764,411	11
2.1 REGIONAL SERVICES		
ADMINISTRATION AND SUPPORT SERVICES		
DIRECTOR, REGIONAL SERVICES	272,288	3
FISHERIES DEVELOPMENT OFFICER	274,964	4
FISHERIES SUPERVISOR	186,240	3
FISHERIES FIELD REPRESENTATIVE	605,310	11
CLERK TYPIST III	158,120	4
TOTAL ACTIVITY	1,496,922	25
TOTAL SUB-PROGRAM	1,496,922	25

DEPARTMENT OF FISHERIES AND AQUACULTURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.2 FISHERIES PROGRAMS		
SEAFOOD MARKETING AND SUPPORT SERVICES		
DIRECTOR, SEAFOOD DIVERSIFICATION & DEV.	86,289	1
MARKET DEVELOPMENT OFFICER	137,482	2
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	325,381	5
LICENSING AND QUALITY ASSURANCE		
DIRECTOR, LICENSING & QUALITY ASSURANCE	100,832	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
FISHERIES LICENSING ADMINISTRATOR	57,658	1
CLERK TYPIST III	39,530	1
DATA ENTRY OPERATOR	35,472	1
TOTAL ACTIVITY	302,233	5
COMPLIANCE AND ENFORCEMENT		
DIRECTOR, COMPLIANCE & ENFORCEMENT	98,872	1
SENIOR FISHERIES AUDITOR	68,741	1
FISHERIES CASE MANAGEMENT OFFICER	64,264	1
FISHERIES AUDITOR	55,583	1
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	389,070	6
FISHERIES INNOVATION AND DEVELOPMENT		
DIRECTOR, FISHERIES INNOV'N & DEV'MENT	97,924	1
SENIOR ENGINEER	81,864	1
FISHERY RESOURCE PLANNING SUPERVISOR	76,058	1
TOTAL ACTIVITY	255,846	3
TOTAL SUB-PROGRAM	1,272,530	19
3.1 AQUACULTURE DEVELOPMENT		
AQUACULTURE DEVELOPMENT AND MANAGEMENT		
DIRECTOR, AQUACULTURE DEVELOPMENT	100,832	1
MANAGER, REGIONAL AQUACULTURE	65,967	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	81,405	1
ENVIRONMENTAL SCIENTIST	74,183	1
AQUACULTURIST	137,482	2
FISHERIES DEVELOPMENT OFFICER	137,482	2
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
FISHERIES FIELD REPRESENTATIVE	55,546	1
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
CLERK TYPIST III	79,060	2
TOTAL ACTIVITY	839,901	13
TOTAL SUB-PROGRAM	839,901	13

DEPARTMENT OF FISHERIES AND AQUACULTURE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.1 AQUACULTURE LICENSING AND INSPECTION		
AQUACULTURE LICENSING AND INSPECTION		
MANAGER, AQUACULTURE LICENSING & ADMIN	90,111	1
FISHERIES LICENSING ADMINISTRATOR	57,658	1
TOTAL ACTIVITY	147,769	2
TOTAL SUB-PROGRAM	147,769	2
5.1 AQUATIC ANIMAL HEALTH		
AQUATIC ANIMAL HEALTH		
DIRECTOR, AQUATIC ANIMAL HEALTH	110,872	1
VETERINARIAN (AQUACULTURE)	252,051	3
VETERINARY LABORATORY TECHNOLOGIST	68,669	1
ANIMAL HEALTH TECHNOLOGIST	59,914	1
FISHERIES FIELD REPRESENTATIVE	111,092	2
LABORATORY TECHNICIAN	94,204	2
TOTAL ACTIVITY	696,802	10
TOTAL SUB-PROGRAM	696,802	10
DEPARTMENT TOTAL	6,093,399	92

DEPARTMENT OF INNOVATION, BUSINESS AND RURAL DEVELOPMENT

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	259,294	77,406	336,700
EXECUTIVE SUPPORT	1,152,246	(238,846)	913,400
ADMINISTRATIVE SUPPORT	428,992	51,708	480,700
POLICY AND STRATEGIC PLANNING	545,472	(972)	544,500
TRADE AND EXPORT DEVELOPMENT	910,081	763,419	1,673,500
MARKETING AND ENTERPRISE OUTREACH	263,028	162,272	425,300
BUSINESS ANALYSIS	807,769	(100,569)	707,200
INVESTMENT PORTFOLIO MANAGEMENT	462,353	55,947	518,300
INNOVATION, RESEARCH, AND TECHNOLOGY	897,904	28,796	926,700
STRATEGIC INDUSTRIES DEVELOPMENT	604,642	253,458	858,100
REGIONAL ECONOMIC DEVELOPMENT SERVICES	439,098	505,302	944,400
BUSINESS AND ECONOMIC DEVELOPMENT SERVICES	4,293,515	(243,415)	4,050,100
OCEAN TECHNOLOGY INITIATIVES	81,864	399,736	481,600
	11,146,258	1,714,242	12,860,500

DEPARTMENT OF INNOVATION, BUSINESS AND RURAL DEVELOPMENT
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
PARLIAMENTARY SECRETARY	27,036	1
EXECUTIVE ASSISTANT	70,126	1
SECRETARY TO MINISTER	48,526	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	259,294	5
TOTAL SUB-PROGRAM	259,294	5
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	175,283	1
ASSISTANT DEPUTY MINISTER	565,008	5
EXECUTIVE DIRECTOR	91,501	1
DIRECTOR, COMMUNICATIONS	96,910	1
SECRETARY TO DEPUTY MINISTER	46,942	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	176,602	4
TOTAL ACTIVITY	1,152,246	13
ADMINISTRATIVE SUPPORT		
DIRECTOR, INFORMATION SERVICES	96,910	1
MANAGER, INFORMATION TECHNOLOGY	59,774	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
DEPARTMENTAL PROGRAM COORDINATOR	49,850	1
INFORMATION MANAGEMENT TECH III	46,719	1
CLERK TYPIST III	35,890	1
WORD PROCESSING EQUIPMENT OPERATOR I	71,108	2
TOTAL ACTIVITY	428,992	8
POLICY AND STRATEGIC PLANNING		
DIRECTOR, POLICY & STRATEGIC PLANNING	178,395	2
SENIOR PROGRAM & POLICY DEV. SPECIALIST	79,161	1
MANAGER, STRATEGIC PLANNING & EVALUATION	62,619	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	130,184	2
POLICY, PLANNING & RESEARCH ANALYST	55,583	1
CLERK STENOGRAPHER III	39,530	1
TOTAL ACTIVITY	545,472	8
TOTAL SUB-PROGRAM	2,126,710	29
2.1 TRADE AND INVESTMENT		
TRADE AND EXPORT DEVELOPMENT		
DIRECTOR, BUSINESS DEVELOPMENT	105,538	1
MANAGER, TRADE POLICY	90,111	1
INDUSTRIAL DEVELOPMENT OFFICER	80,580	1
ECONOMIC DEVELOPMENT OFFICER	520,885	7
INDUSTRY DEVELOPMENT OFFICER II	68,741	1
CLERK IV	44,226	1
TOTAL ACTIVITY	910,081	12

DEPARTMENT OF INNOVATION, BUSINESS AND RURAL DEVELOPMENT
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
MARKETING AND ENTERPRISE OUTREACH		
MANAGER, COMMUNICATIONS	60,969	1
INDUSTRIAL DEVELOPMENT OFFICER	90,111	1
MARKETING & PRODUCTION COORDINATOR	76,058	1
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	<u>263,028</u>	<u>4</u>
TOTAL SUB-PROGRAM	<u>1,173,109</u>	<u>16</u>
3.1 BUSINESS DEVELOPMENT		
BUSINESS ANALYSIS		
DIRECTOR, BUSINESS ANALYSIS	101,479	1
MANAGER, ENTERPRISE SERVICES	74,546	1
INDUSTRIAL DEVELOPMENT OFFICER	90,111	1
SENIOR ACCOUNT OFFICER	302,522	4
ECONOMIC DEVELOPMENT OFFICER	76,058	1
INDUSTRY DEVELOPMENT OFFICER II	61,443	1
FINANCIAL OFFICER	62,080	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>807,769</u>	<u>11</u>
INVESTMENT PORTFOLIO MANAGEMENT		
DIRECTOR, PORTFOLIO MANAGEMENT	96,910	1
MANAGER, FINANCIAL OPERATIONS	67,477	1
PORTFOLIO COLLECTION OFFICER	145,344	3
CLERK TYPIST III	37,672	1
ACCOUNTING CLERK II	79,060	2
CLERK STENOGRAPHER III	35,890	1
TOTAL ACTIVITY	<u>462,353</u>	<u>9</u>
TOTAL SUB-PROGRAM	<u>1,270,122</u>	<u>20</u>
4.1 INNOVATION, RESEARCH AND TECHNOLOGY		
INNOVATION, RESEARCH, AND TECHNOLOGY		
DIR, INNOV'N, RESEARCH AND ADVANCED TECH	105,538	1
MANAGER, ADVANCED TECH & SECTOR DEV.	69,316	1
MANAGER, INNOVATION PROGRAMS	88,378	1
SENIOR ACCOUNT OFFICER	69,397	1
SENIOR ENGINEER	69,397	1
ECONOMIC DEVELOPMENT OFFICER	456,348	6
CLERK STENOGRAPHER III	39,530	1
TOTAL ACTIVITY	<u>897,904</u>	<u>12</u>
TOTAL SUB-PROGRAM	<u>897,904</u>	<u>12</u>
4.2 STRATEGIC INDUSTRIES DEVELOPMENT		
STRATEGIC INDUSTRIES DEVELOPMENT		
DIRECTOR, BUSINESS DEVELOPMENT	103,186	1
MANAGER, INDUSTRIAL BENEFITS	69,316	1
ECONOMIC DEVELOPMENT OFFICER	392,610	5
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>604,642</u>	<u>8</u>
TOTAL SUB-PROGRAM	<u>604,642</u>	<u>8</u>

DEPARTMENT OF INNOVATION, BUSINESS AND RURAL DEVELOPMENT
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
5.1 REGIONAL DEVELOPMENT PLANNING		
REGIONAL ECONOMIC DEVELOPMENT SERVICES		
DIRECTOR, REGIONAL PLANNING & DEVELOPMENT	103,186	1
MANAGER, REGIONAL ECONOMIC PLANNING	69,316	1
MANAGER, REGIONAL ECONOMIC DEVELOPMENT	90,111	1
ECONOMIC DEVELOPMENT OFFICER	140,595	2
CLERK STENOGRAPHER III	35,890	1
TOTAL ACTIVITY	439,098	6
TOTAL SUB-PROGRAM	439,098	6
5.2 FIELD SERVICES		
BUSINESS AND ECONOMIC DEVELOPMENT SERVICES		
REGIONAL DIRECTOR	504,160	5
ECONOMIC DEVELOPMENT OFFICER	3,394,979	46
FINANCIAL OFFICER	173,246	3
CLERK IV	221,130	5
TOTAL ACTIVITY	4,293,515	59
TOTAL SUB-PROGRAM	4,293,515	59
6.1 OCEAN TECHNOLOGY		
OCEAN TECHNOLOGY INITIATIVES		
PETROLEUM ENGINEER	81,864	1
TOTAL ACTIVITY	81,864	1
TOTAL SUB-PROGRAM	81,864	1
DEPARTMENT TOTAL	11,146,258	156

DEPARTMENT OF NATURAL RESOURCES
Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	276,109	29,491	305,600
EXECUTIVE SUPPORT	2,333,130	(215,230)	2,117,900
ADMINISTRATIVE SUPPORT	898,555	28,445	927,000
ADMINISTRATION AND PROGRAM PLANNING	4,605,542	416,458	5,022,000
OPERATIONS AND IMPLEMENTATION	7,554,342	796,858	8,351,200
SILVICULTURE DEVELOPMENT	1,274,637	2,205,563	3,480,200
RESOURCE ROADS CONSTRUCTION	61,443	66,057	127,500
INSECT CONTROL	-	736,000	736,000
FIRE SUPPRESSION AND COMMUNICATIONS	258,689	1,995,511	2,254,200
LAND RESOURCE STEWARDSHIP - ADMINISTRATION	1,374,025	421,475	1,795,500
PRODUCTION AND MARKET DEVELOPMENT - ADMINISTRATION	1,155,896	124,604	1,280,500
MARKETING BOARD	85,757	1,643	87,400
AGRICULTURAL BUSINESS DEVELOPMENT - ADMINISTRATION	1,356,757	156,943	1,513,700
AGRIINSURANCE AND LIVESTOCK INSURANCE	62,080	178,320	240,400
GROWING FORWARD FRAMEWORK	-	680,000	680,000
ADMINISTRATION AND SUPPORT SERVICES	1,516,833	549,267	2,066,100
RESEARCH AND DEVELOPMENT	-	508,000	508,000
GEOLOGICAL SURVEY	3,189,782	901,718	4,091,500
MINERAL LANDS	990,375	138,525	1,128,900
MINERAL DEVELOPMENT	1,278,660	68,440	1,347,100
ENERGY POLICY	1,307,430	32,870	1,340,300
PETROLEUM DEVELOPMENT	1,093,854	25,146	1,119,000
ROYALTIES AND BENEFITS	2,186,775	160,525	2,347,300
	32,860,671	10,006,629	42,867,300

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
PARLIAMENTARY SECRETARY	27,036	1
EXECUTIVE ASSISTANT	90,106	1
SECRETARY TO MINISTER	45,361	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	276,109	5
TOTAL SUB-PROGRAM	276,109	5
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	157,509	1
CHIEF EXECUTIVE OFFICER	137,572	1
ASSOCIATE DEPUTY MINISTER	244,449	2
ASSISTANT DEPUTY MINISTER	846,011	7
EXECUTIVE DIRECTOR	236,334	2
SOLICITOR IV	90,541	1
DIRECTOR, COMMUNICATIONS	80,137	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	154,200	2
MANAGER, COMMUNICATIONS	62,015	1
SECRETARY TO DEPUTY MINISTER	104,433	2
SECRETARY TO ASSISTANT DEPUTY MINISTER	219,929	5
TOTAL ACTIVITY	2,333,130	25
ADMINISTRATIVE SUPPORT		
DEPARTMENTAL CONTROLLER	95,015	1
DIRECTOR, INFORMATION MANAGEMENT	81,759	1
MANAGER, FINANCE, BUDGETING & GENERAL OPERAT.	164,093	2
MANAGER, INFORMATION MANAGEMENT	66,180	1
ORGANIZATIONAL BUDGET ANALYST	55,546	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
ACCOUNTANT I	100,610	2
REGISTRAR III	47,174	1
CLERK IV	44,226	1
CLERK STENOGRAPHER III	39,530	1
ACCOUNTING CLERK II	75,420	2
CLERK III	37,183	1
CLERK II	36,273	1
TOTAL ACTIVITY	898,555	16
TOTAL SUB-PROGRAM	3,231,685	41

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 FOREST MANAGEMENT		
ADMINISTRATION AND PROGRAM PLANNING		
DIRECTOR, FOREST ECOSYSTEM MANAGEMENT	108,206	1
DIRECTOR, FOREST ENGINEERING & INDUST. SERV.	103,186	1
DIRECTOR, POLICY & PLANNING	100,832	1
DIRECTOR, LEGISLATION & COMPLIANCE	83,380	1
DIRECTOR, ECOSYSTEM SUSTAINABILITY & RESEARCH	82,411	1
DIRECTOR, POLICY & STRATEGIC PLANNING	77,563	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	90,111	1
SUPERVISOR, FOREST ENGINEERING	85,757	1
SUPERVISOR, GIS & MAPPING	85,757	1
SUPERVISOR, FOREST FIRE MGMT. & COORDINATION	85,757	1
SUPERVISOR, TIMBER SUPPLY & INVENTORY	85,757	1
SUPERVISOR, INDUSTRY SERVICES	84,108	1
SUPERVISOR, INSECT AND DISEASE CONTROL	80,810	1
SUPERVISOR, STRAT. PLAN. & SUBSTAINABLE MGMT.	72,564	1
CHIEF, SPECIAL INVESTIGATIONS	73,389	1
MANAGER, COMMUNICATIONS	73,223	1
ECOSYSTEM ECOLOGIST	81,405	1
SUPERVISOR, ADMINISTRATION	74,005	1
ENGINEER III	68,741	1
COMPUTER SYSTEMS ANALYST II	137,482	2
SENIOR POLICY, PLANNING & RESEARCH ANALYST	202,620	3
FORESTER III	449,848	7
COMPUTER SYSTEMS ANALYST I	192,792	3
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
RESOURCE PROTECTION SPECIALIST	109,328	2
MARKETING SPECIALIST	57,658	1
TRAINING SPECIALIST	57,658	1
PUBLIC RELATIONS SPECIALIST	49,850	1
SAWMILL AND SCALING SPECIALIST	55,546	1
SPECIAL PROJECTS OFFICER (FORESTRY)	55,546	1
CONSERVATION OFFICER IV	327,580	6
ENGINEERING TECHNICIAN III	107,344	2
CONSERVATION OFFICER III	462,263	9
CARTOGRAPHIC TECHNICIAN	50,305	1
CARTOGRAPHIC TECHNICIAN II (DRAUGHTING)	290,688	6
CONSERVATION OFFICER II	96,896	2
ADMINISTRATIVE OFFICER I	48,448	1
CLERK IV	44,226	1
CLERK TYPIST III	114,950	3
CLERK I	35,472	1
TOTAL ACTIVITY	4,605,542	74

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
OPERATIONS AND IMPLEMENTATION		
DIRECTOR, REGIONAL ECOSYSTEMS	292,691	3
DISTRICT ECOSYSTEM MANAGER	866,644	11
ECOSYSTEM ECOLOGIST	220,733	3
ECOSYSTEMS PLANNER	244,215	3
REGIONAL COMPLIANCE MANAGER	233,118	3
REGIONAL MANAGER, ADMINISTRATION	187,860	3
COMPUTER SYSTEMS ANALYST I	64,264	1
CONSERVATION OFFICER IV	883,040	16
CONSERVATION OFFICER III	2,095,716	41
CONSERVATION OFFICER II	1,632,763	34
CLERK IV	132,678	3
CLERK TYPIST III	700,620	18
TOTAL ACTIVITY	<u>7,554,342</u>	<u>139</u>
SILVICULTURE DEVELOPMENT		
MANAGER, FOREST TREE NURSERY	85,757	1
SUPERVISOR, SILVICULTURE & RESEARCH	85,757	1
FORESTER III	317,990	5
SUPERINTENDENT, OPERATIONS (FORESTRY)	57,030	1
FORESTER II	55,546	1
SPECIAL PROJECTS OFFICER (FORESTRY)	55,546	1
CONSERVATION OFFICER III	309,055	6
HEAVY EQUIPMENT TECHNICIAN	48,714	1
CONSERVATION OFFICER II	92,073	2
TRADESWORKER I	45,178	1
FOREST TREE NURSERY SUPERVISOR	39,967	1
EQUIPMENT OPERATOR III	42,494	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,274,637</u>	<u>23</u>
RESOURCE ROADS CONSTRUCTION		
ENGINEER III	61,443	1
TOTAL ACTIVITY	<u>61,443</u>	<u>1</u>
TOTAL SUB-PROGRAM	<u>13,495,964</u>	<u>237</u>
2.2 FOREST PROTECTION		
FIRE SUPPRESSION AND COMMUNICATIONS		
CONSERVATION OFFICER IV	55,546	1
CONSERVATION OFFICER III	103,886	2
RADIO MAINTENANCE TECHNICIAN	50,544	1
HEAVY EQUIPMENT TECHNICIAN	48,713	1
TOTAL ACTIVITY	<u>258,689</u>	<u>5</u>
TOTAL SUB-PROGRAM	<u>258,689</u>	<u>5</u>

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
3.1 LAND RESOURCE STEWARDSHIP		
LAND RESOURCE STEWARDSHIP - ADMINISTRATION		
DIRECTOR, LAND RESOURCE STEWARDSHIP	94,256	1
MANAGER, ENVIRONMENTAL LAND USE SERVICES	84,933	1
MANAGER, SOILS AND MAPPING SERVICES	65,967	1
SOIL SPECIALIST	206,223	3
LAND MANAGEMENT SPECIALIST	198,925	3
SUPERVISOR, AGRICULTURAL TECHNICAL SERVICES	61,443	1
AGRICULTURIST III	58,822	1
LANDS MANAGEMENT OFFICER	222,184	4
ENGINEERING TECHNICIAN III	53,672	1
AGRICULTURAL LABORATORY CHEMIST	107,344	2
SOILS TECHNICIAN	100,610	2
CLERK IV	44,226	1
CLERK TYPIST III	75,420	2
TOTAL ACTIVITY	1,374,025	23
TOTAL SUB-PROGRAM	1,374,025	23
3.2 PRODUCTION AND MARKET DEVELOPMENT		
PRODUCTION AND MARKET DEVELOPMENT - ADMINISTRATION		
DIRECTOR, PRODUCTION & MARKET PLANNING	103,186	1
MANAGER, AGRICULTURE SERVICES	65,967	1
MANAGER, MARKET DEVELOPMENT	85,757	1
MARKET DEVELOPMENT OFFICER	68,741	1
INDUSTRY DEVELOPMENT OFFICER II	618,669	9
AGRICULTURIST III	120,902	2
AGRICULTURIST I	48,448	1
CLERK IV	44,226	1
TOTAL ACTIVITY	1,155,896	17
MARKETING BOARD		
MANAGER, FARM INDUSTRY REVIEW BOARD	85,757	1
TOTAL ACTIVITY	85,757	1
TOTAL SUB-PROGRAM	1,241,653	18
3.3 AGRICULTURAL BUSINESS DEVELOPMENT		
AGRICULTURAL BUSINESS DEVELOPMENT - ADMINISTRATION		
DIRECTOR, FARM BUSINESS AND EVALUATION	103,186	1
MANAGER, AGRICULTURAL EXTENSION SERVICES	85,757	1
MANAGER, AGRICULTURAL BUSINESS SERVICES	79,985	1
INDUSTRY DEVELOPMENT OFFICER II	202,620	3
AGRICULTURIST III	545,726	9
AGRICULTURIST II	48,248	1
AGRICULTURAL TECHNICIAN I	39,967	1
CLERK IV	132,678	3
CLERK TYPIST III	118,590	3
TOTAL ACTIVITY	1,356,757	23

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
AGRIINSURANCE AND LIVESTOCK INSURANCE		
FINANCIAL OFFICER	62,080	1
TOTAL ACTIVITY	62,080	1
TOTAL SUB-PROGRAM	1,418,837	24
3.4 ANIMAL HEALTH		
ADMINISTRATION AND SUPPORT SERVICES		
PROVINCIAL VETERINARIAN	110,872	1
VETERINARY PATHOLOGIST	105,538	1
VETERINARIAN (POULTRY)	88,561	1
REGIONAL VETERINARIAN	619,927	7
MANAGER, ANIMAL HEALTH PROGRAMS	79,057	1
VETERINARY LABORATORY TECHNOLOGIST	68,669	1
LABORATORY TECHNOLOGIST II	130,240	2
ANIMAL HEALTH TECHNOLOGIST	227,390	4
CLERK IV	44,226	1
PHARMACY TECHNICIAN	42,353	1
TOTAL ACTIVITY	1,516,833	20
TOTAL SUB-PROGRAM	1,516,833	20
4.1 MINERAL RESOURCE MANAGEMENT		
GEOLOGICAL SURVEY		
DIRECTOR, GEOLOGICAL SURVEYS	104,523	1
GEOLOGIST	470,575	5
ASSAY LABORATORY DIRECTOR	81,405	1
GEOLOGIST III	1,808,101	24
COMPUTER SYSTEMS ANALYST I	192,792	3
GEOLOGIST II	124,160	2
MINERAL LABORATORY CHEMIST I	158,249	3
CLERK IV	44,226	1
GRAPHICS ARTIST	88,452	2
INFORMATION OFFICER	44,226	1
CLERK TYPIST III	35,890	1
CLERK III	37,183	1
TOTAL ACTIVITY	3,189,782	45
MINERAL LANDS		
DIRECTOR, MINERAL LANDS	85,728	1
MANAGER, MINERAL RIGHTS	72,964	1
GEOLOGIST III	286,941	4
QUARRY MATERIALS COMPLIANCE OFFICER	186,131	3
GEOLOGIST II	179,724	3
GEOLOGIST I	50,905	1
CLERK IV	88,452	2
CLERK STENOGRAPHER III	39,530	1
TOTAL ACTIVITY	990,375	16

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
MINERAL DEVELOPMENT		
DIRECTOR, MINERAL DEVELOPMENT	105,538	1
MANAGER, MINERAL INDUSTRY ANALYSIS	90,111	1
MANAGER, ENGINEERING ANALYSIS	90,111	1
MINERAL DEVELOPMENT ENGINEER	314,989	4
GEOLOGIST III	152,116	2
MINERAL INDUSTRY ANALYST II	336,407	5
FINANCIAL OFFICER	62,080	1
GEOLOGIST I	48,248	1
CLERK TYPIST III	79,060	2
TOTAL ACTIVITY	<u>1,278,660</u>	<u>18</u>
TOTAL SUB-PROGRAM	<u>5,458,817</u>	<u>79</u>
5.1 ENERGY RESOURCES AND INDUSTRIAL BENEFITS MANAGEMENT		
ENERGY POLICY		
DIRECTOR, REGULATORY AFFAIRS	105,538	1
DIRECTOR, ELECTRICITY & ALTERNATIVE ENERGY	102,494	1
DIRECTOR, POLICY, PLANNING & COORDINATION	100,832	1
MANAGER, REGULATORY AFFAIRS	90,111	1
RESIDENTIAL ENERGY CONSERVATION OFFICER	177,622	2
MANAGER, REGULATORY COMPLIANCE	81,446	1
MANAGER, POLICY & PROGRAM PLANNING	85,757	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	295,308	4
POLICY, PLANNING & RESEARCH ANALYST	173,246	3
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,307,430</u>	<u>17</u>
PETROLEUM DEVELOPMENT		
DIRECTOR, PETROLEUM ENGINEERING	105,538	1
DIRECTOR, PETROLEUM GEOSCIENCE	105,538	1
DIRECTOR, MARKETING AND PROMOTION	98,872	1
MANAGER, PETROLEUM ENGINEERING	90,111	1
MANAGER, ROYALTIES & BENEFITS	69,316	1
MANAGER, PETROLEUM GEOSCIENCE	151,261	2
PETROLEUM ENGINEER	69,397	1
MARKETING & PRODUCTION COORDINATOR	76,058	1
PETROLEUM GEOPHYSICS CONSULTANT	64,537	1
COMPUTER SYSTEMS ANALYST I	64,264	1
SENIOR PETROLEUM TECHNOLOGIST	55,546	1
PETROLEUM TECHNOLOGIST	103,886	2
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,093,854</u>	<u>15</u>

DEPARTMENT OF NATURAL RESOURCES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
ROYALTIES AND BENEFITS		
DIRECTOR, ENERGY ECONOMICS	105,538	1
DIRECTOR, ROYALTIES	105,538	1
DIRECTOR, BENEFITS	93,361	1
MANAGER, RESEARCH & ANALY. (ENERGY MODELING)	90,111	1
PETROLEUM PROJECTS ROYALTY ADVISOR	90,111	1
MANAGER, PETROLEUM AUDITS & ASSESSMENTS	167,225	2
MANAGER, INDUSTRIAL BENEFITS	71,915	1
MANAGER, ENERGY MARKET RES & EVALUATION	69,316	1
MANAGER, PROJECT MONITORING & ADMINISTRATION	85,757	1
ECONOMIST	74,360	1
SENIOR PETROLEUM AUDITOR	465,731	6
PROGRAM & POLICY DEVELOPMENT SPECIALIST	62,619	1
INDUSTRY DEVELOPMENT OFFICER II	198,925	3
PETROLEUM PROJECTS FINANCIAL ANALYST	68,741	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
PETROLEUM AUDITOR	232,068	4
STATISTICIAN II	57,658	1
ACCOUNTING CLERK II	39,530	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>2,186,775</u>	<u>30</u>
TOTAL SUB-PROGRAM	<u>4,588,059</u>	<u>62</u>
DEPARTMENT TOTAL	<u><u>32,860,671</u></u>	<u><u>514</u></u>

DEPARTMENT OF TOURISM, CULTURE AND RECREATION

Summary of 2014-15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	240,296	19,204	259,500
EXECUTIVE SUPPORT	639,661	35,639	675,300
STRATEGIC PLANNING AND POLICY	340,033	76,267	416,300
TOURISM MARKETING	1,102,772	219,828	1,322,600
STRATEGIC PRODUCT DEVELOPMENT	729,235	1,032,165	1,761,400
CULTURE AND HERITAGE	550,384	1,206,216	1,756,600
ARTS AND CULTURE CENTRES	1,317,317	1,408,183	2,725,500
SPECIAL CELEBRATIONS AND EVENTS	49,850	71,150	121,000
RECREATION - OPERATIONS	866,741	291,659	1,158,400
	5,836,289	4,360,311	10,196,600

DEPARTMENT OF TOURISM, CULTURE AND RECREATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	71,834	1
SECRETARY TO MINISTER	54,856	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	<u>240,296</u>	<u>4</u>
TOTAL SUB-PROGRAM	<u>240,296</u>	<u>4</u>
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	141,756	1
ASSISTANT DEPUTY MINISTER	240,562	2
DIRECTOR, COMMUNICATIONS	96,910	1
SECRETARY TO DEPUTY MINISTER	55,909	1
PUBLIC RELATIONS SPECIALIST	55,546	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	48,978	1
TOTAL ACTIVITY	<u>639,661</u>	<u>7</u>
STRATEGIC PLANNING AND POLICY		
DIRECTOR, POLICY & STRATEGIC PLANNING	98,872	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	158,114	2
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
TOTAL ACTIVITY	<u>340,033</u>	<u>5</u>
TOTAL SUB-PROGRAM	<u>979,694</u>	<u>12</u>

DEPARTMENT OF TOURISM, CULTURE AND RECREATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 TOURISM		
TOURISM MARKETING		
DIRECTOR, TOURISM	89,295	1
DIRECTOR, TOURISM RESEARCH	87,463	1
MANAGER, TOURING	81,405	1
MARKETING MANAGER (TRAVEL TRADE)	77,706	1
INDUSTRY DEVELOPMENT OFFICER II	412,446	6
POLICY, PLANNING & RESEARCH ANALYST	124,160	2
MARKETING SPECIALIST	57,658	1
VISITOR INFORMATION COUNSELLOR	51,700	1
CLERK IV	44,226	1
CLERK STENOGRAPHER III	39,530	1
CLERK III	37,183	1
TOTAL ACTIVITY	<u>1,102,772</u>	<u>17</u>
STRATEGIC PRODUCT DEVELOPMENT		
DIRECTOR, STRATEGIC TOURISM PRODUCT DEV.	100,832	1
MANAGER, OUTDOOR PRODUCT DEVELOPMENT	68,740	1
MANAGER, TOURIST INDUSTRY DEVELOPMENT	77,706	1
INDUSTRY DEVELOPMENT OFFICER II	343,705	5
DEPARTMENTAL PROGRAM COORDINATOR	49,800	1
CLERK IV	88,452	2
TOTAL ACTIVITY	<u>729,235</u>	<u>11</u>
TOTAL SUB-PROGRAM	<u>1,832,007</u>	<u>28</u>
3.1 CULTURE AND HERITAGE		
CULTURE AND HERITAGE		
DIRECTOR, ARTS	97,924	1
DIRECTOR, HERITAGE	97,924	1
MANAGER, PROVINCIAL HISTORIC SITES	75,862	1
PROVINCIAL ARCHAEOLOGIST	81,405	1
INDUSTRY DEVELOPMENT OFFICER II	68,741	1
HISTORIC SITES OFFICER II	128,528	2
TOTAL ACTIVITY	<u>550,384</u>	<u>7</u>

DEPARTMENT OF TOURISM, CULTURE AND RECREATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
ARTS AND CULTURE CENTRES		
DIRECTOR, ARTS AND CULTURE CENTRES	100,832	1
PROGRAMMING AND PROMOTION MANAGER	60,538	1
ARTS AND CULTURE REGIONAL MANAGER	217,126	5
THEATRE TECHNICIAN III	57,658	1
THEATRE TECHNICIAN II	51,943	1
FINANCIAL OFFICER	62,080	1
THEATRE TECHNICIAN I	472,644	11
CLERK IV	130,512	3
CLERK III	37,183	1
WORD PROCESSING EQUIPMENT OPERATOR I	91,329	4
THEATRE ASSISTANT III	35,472	1
TOTAL ACTIVITY	<u>1,317,317</u>	<u>30</u>
SPECIAL CELEBRATIONS AND EVENTS		
DEPARTMENTAL PROGRAM COORDINATOR	49,850	1
TOTAL ACTIVITY	<u>49,850</u>	<u>1</u>
TOTAL SUB-PROGRAM	<u>1,917,551</u>	<u>38</u>
4.1 RECREATION AND SPORT		
RECREATION - OPERATIONS		
DIRECTOR, COMMUNITY REC., SPORT & FITNESS	90,167	1
INDUSTRY DEVELOPMENT OFFICER II	473,846	7
FINANCIAL OFFICER	62,080	1
RECREATION CENTRE MANAGER I	47,174	1
SWIMMING POOL MANAGER	85,248	2
CLERK TYPIST III	39,530	1
RECREATION CENTRE ASSISTANT MANAGER	35,900	1
SWIMMING INSTRUCTOR	32,796	1
TOTAL ACTIVITY	<u>866,741</u>	<u>15</u>
TOTAL SUB-PROGRAM	<u>866,741</u>	<u>15</u>
DEPARTMENT TOTAL	<u><u>5,836,289</u></u>	<u><u>97</u></u>

DEPARTMENT OF CHILD, YOUTH AND FAMILY SERVICES

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	212,374	22,726	235,100
EXECUTIVE SUPPORT	705,220	194,180	899,400
CORPORATE SERVICES	2,711,794	975,306	3,687,100
PROGRAM DEVELOPMENT AND PLANNING	1,777,045	213,155	1,990,200
REGIONAL SERVICES	47,395,461	3,728,339	51,123,800
CHILD CARE SERVICES	-	2,977,800	2,977,800
	52,801,894	8,111,506	60,913,400

DEPARTMENT OF CHILD, YOUTH AND FAMILY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	65,159	1
CONSTITUENCY ASSISTANT	42,196	1
DEPARTMENTAL SECRETARY TO MINISTER	50,947	1
TOTAL ACTIVITY	212,374	4
TOTAL SUB-PROGRAM	212,374	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	136,026	1
ASSISTANT DEPUTY MINISTER	382,476	3
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	131,864	3
TOTAL ACTIVITY	705,220	8
CORPORATE SERVICES		
DIRECTOR, QUALITY MANAGEMENT	99,863	1
DIRECTOR, INFORMATION MANAGEMENT	82,411	1
DEPARTMENTAL CONTROLLER	100,832	1
DIRECTOR, POLICY & STRATEGIC PLANNING	87,463	1
MANAGER, QUALITY INITIATIVES	69,316	1
MANAGER, BUDGETING SYSTEMS	65,967	1
MANAGER, FINANCE AND GENERAL OPERATIONS	78,336	1
MANAGER, ORGANIZATIONAL DEVELOPMENT	81,405	1
MANAGER, INFORMATION MANAGEMENT	243,432	3
SUPERVISOR, TRAINING & DEVELOPMENT	131,934	2
PROGRAM & POLICY DEVELOPMENT SPECIALIST	367,112	5
MANAGER, CLIENT FINANCIAL SERVICES	62,015	1
SOCIAL WORKER I	198,940	3
FINANCIAL ANALYST	68,741	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	325,254	5
POLICY, PLANNING & RESEARCH ANALYST	55,583	1
FINANCIAL OFFICER	55,583	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
ELECTRONIC CONTENT MNGT COORDINATOR	49,850	1
ORGANIZATIONAL BUDGET ANALYST	55,546	1
ADMINISTRATIVE OFFICER I	96,896	2
MANAGEMENT ANALYST I	42,479	1
INFORMATION MANAGEMENT TECHNICIAN II	45,864	1
CLERK IV	44,226	1
CLERK TYPIST III	147,200	4
TOTAL ACTIVITY	2,711,794	42

DEPARTMENT OF CHILD, YOUTH AND FAMILY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
PROGRAM DEVELOPMENT AND PLANNING		
DIRECTOR, CHILD PROTECTION AND IN-CARE	108,206	1
DIRECTOR, YOUTH CORRECTIONS	85,327	1
DIRECTOR, CHILD CARE SERVICES	102,194	1
DIRECTOR, ADOPTIONS	100,832	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	932,687	13
SOCIAL WORK PROGRAM COORDINATOR	62,917	1
SOCIAL WORKER I	135,155	2
CLERK IV	91,607	2
CLERK TYPIST III	158,120	4
TOTAL ACTIVITY	<u>1,777,045</u>	<u>26</u>
TOTAL SUB-PROGRAM	<u>5,194,059</u>	<u>76</u>

DEPARTMENT OF CHILD, YOUTH AND FAMILY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 REGIONAL SERVICES		
REGIONAL SERVICES		
REGIONAL DIRECTOR	404,806	4
DIRECTOR, COMMUNITY CARE SERVICES	76,055	1
REGIONAL MANAGER	1,284,385	13
MANAGER	364,151	5
MANAGER, CHILD CARE SERVICES	352,113	4
MANAGER, QUALITY INITIATIVES	138,632	2
CLINICAL PROGRAM SUPERVISOR	4,391,023	52
PROGRAM SUPERVISOR	822,379	10
REGIONAL ADMINISTRATOR	266,952	4
BEHAVIOUR MANAGEMENT SPECIALIST	55,400	1
SOCIAL WORKER III	710,095	9
SOCIAL WORKER II	3,582,026	50
CHILD CARE SERVICES CONSULTANT	1,451,492	20
BEHAVIOUR MANAGEMENT SPECIALIST	972,407	16
CHILD MANAGEMENT SPECIALIST	55,361	1
SOCIAL WORKER I	23,031,334	330
REGIONAL HEALTH EDUCATOR	63,785	1
INFORMATION MANAGEMENT ANALYST	261,092	4
COMPUTER PROGRAMMER II	59,513	1
CLIENT SERVICES OFFICER	53,411	1
INFORMATION MANAGEMENT TECHNICIAN II	177,272	4
CLERK IV	922,221	20
ADMINISTRATIVE OFFICER I	51,922	1
CLERK TYPIST III	2,006,731	49
ACCOUNTING CLERK II	161,576	4
STENOGRAPHER III	42,353	1
COMMUNITY SERVICES WORKER	679,196	13
SOCIAL ASSISTANCE WORKER	3,506,503	73
HOMEMAKER	268,283	7
WORD PROCESSING EQUIPMENT OPERATOR I	765,255	20
CLERK III	266,930	7
CLERK II	77,664	2
CLERK I	35,098	1
DATA ENTRY OPERATOR	38,045	1
TOTAL ACTIVITY	<u>47,395,461</u>	<u>732</u>
TOTAL SUB-PROGRAM	<u>47,395,461</u>	<u>732</u>
DEPARTMENT TOTAL	<u><u>52,801,894</u></u>	<u><u>812</u></u>

DEPARTMENT OF EDUCATION

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	242,305	6,595	248,900
EXECUTIVE SUPPORT	945,957	(39,957)	906,000
ADMINISTRATIVE SUPPORT	848,439	570,461	1,418,900
POLICY AND PLANNING	390,787	24,813	415,600
INFORMATION MANAGEMENT AND SPECIAL PROJECTS	140,362	679,138	819,500
LEARNING RESOURCES DISTRIBUTION CENTRE	217,713	56,287	274,000
SCHOOL SERVICES	315,905	193,295	509,200
SCHOOL FACILITIES - ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES	1,009,785	232,615	1,242,400
CURRICULUM DEVELOPMENT	677,615	345,585	1,023,200
LANGUAGE PROGRAMS	486,300	140,500	626,800
STUDENT SUPPORT SERVICES	388,289	47,711	436,000
SUPPORTS FOR DEAF AND HARD OF HEARING STUDENTS	47,381	1,019	48,400
STUDENT TESTING AND EVALUATION	853,069	404,831	1,257,900
CENTRE FOR DISTANCE LEARNING AND INNOVATION	222,884	252,916	475,800
EARLY CHILDHOOD LEARNING	55,583	297,817	353,400
	6,842,374	3,213,626	10,056,000

DEPARTMENT OF EDUCATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	75,426	1
SECRETARY TO MINISTER	53,273	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	<u>242,305</u>	<u>4</u>
TOTAL SUB-PROGRAM	<u>242,305</u>	<u>4</u>
1.2 EXECUTIVE SUPPORT		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	146,636	1
ASSOCIATE DEPUTY MINISTER	137,959	1
ASSISTANT DEPUTY MINISTER	373,967	3
DIRECTOR, COMMUNICATIONS	96,910	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	135,631	3
TOTAL ACTIVITY	<u>945,957</u>	<u>10</u>
TOTAL SUB-PROGRAM	<u>945,957</u>	<u>10</u>
2.1 GENERAL ADMINISTRATION		
ADMINISTRATIVE SUPPORT		
DEPARTMENTAL CONTROLLER	103,186	1
MANAGER, HUMAN RESOURCES	85,757	1
MANAGER, FINANCE AND GENERAL OPERATIONS	73,389	1
MANAGER, BUDGETING SYSTEMS	82,459	1
SUPERINTENDENT, SCHOOL TRANS. & GRANTS	70,234	1
FINANCIAL ANALYST	68,741	1
ORGANIZATIONAL BUDGET ANALYST	55,546	1
PAYROLL CLERK III	229,320	5
PAYROLL CLERK II	42,624	1
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
TOTAL ACTIVITY	<u>848,439</u>	<u>14</u>

DEPARTMENT OF EDUCATION
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
POLICY AND PLANNING		
DIRECTOR, POLICY & PLANNING	98,893	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	153,417	2
HUMAN RESOURCE CONSULTANT	69,736	1
TOTAL ACTIVITY	<u>390,787</u>	<u>5</u>
TOTAL SUB-PROGRAM	<u>1,239,226</u>	<u>19</u>
2.2 INFORMATION MANAGEMENT & SPECIAL PROJECTS		
INFORMATION MANAGEMENT & SPECIAL PROJECTS		
DIRECTOR, INFORMATION MANAGEMENT	100,832	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>140,362</u>	<u>2</u>
TOTAL SUB-PROGRAM	<u>140,362</u>	<u>2</u>
3.1 FINANCIAL ASSISTANCE		
LEARNING RESOURCES DISTRIBUTION CENTRE		
MANAGER, SCHOOL SUPPLIES	66,498	1
STOREKEEPER II	37,183	1
STOREKEEPER I	39,666	1
CLERK III	37,183	1
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
TOTAL ACTIVITY	<u>217,713</u>	<u>5</u>
SCHOOL SERVICES		
DIRECTOR, SCHOOL SERVICES	92,181	1
REGISTRAR, TEACHER CERTIFICATION	78,274	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	76,709	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
TOTAL ACTIVITY	<u>315,905</u>	<u>4</u>

**DEPARTMENT OF EDUCATION
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
SCHOOL FACILITIES - ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES		
DIRECTOR, DESIGN & CONSTRUCTION	103,186	1
MANAGER, SCHOOL CONSTRUCTION & FACILITIES	91,458	1
INDUSTRIAL HYGIENIST II	81,864	1
SENIOR ENGINEER	245,592	3
OCCUPATIONAL HEALTH & SAFETY CONSULTANT	76,058	1
ENGINEER III	198,925	3
FINANCIAL OFFICER	62,080	1
TECHNICAL SERVICES INSPECTOR	55,546	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,009,785</u>	<u>14</u>
TOTAL SUB-PROGRAM	<u>1,543,403</u>	<u>23</u>
 3.2 PROGRAM DEVELOPMENT		
CURRICULUM DEVELOPMENT		
DIRECTOR, INSTRUCTION	117,299	1
MANAGER, CURRICULUM	99,822	1
PROGRAM DEVELOPMENT SPECIALIST	258,148	4
CLERK IV	44,226	1
CLERK STENOGRAPHER III	39,530	1
CLERK TYPIST III	118,590	3
TOTAL ACTIVITY	<u>677,615</u>	<u>11</u>
LANGUAGE PROGRAMS		
MANAGER, BILINGUAL PROGRAMS	107,100	1
PROGRAM DEVELOPMENT SPECIALIST	204,008	2
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	44,226	1
CLERK STENOGRAPHER III	75,420	2
TOTAL ACTIVITY	<u>486,300</u>	<u>7</u>
TOTAL SUB-PROGRAM	<u>1,163,915</u>	<u>18</u>

**DEPARTMENT OF EDUCATION
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
3.3 STUDENT SUPPORT SERVICES		
STUDENT SUPPORT SERVICES		
DIRECTOR, SPECIAL EDUCATION SERVICES	107,568	1
PROGRAM DEVELOPMENT SPECIALIST	204,008	2
CLERK STENOGRAPHER III	39,530	1
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
TOTAL ACTIVITY	<u>388,289</u>	<u>5</u>
SUPPORTS FOR DEAF AND HARD OF HEARING STUDENTS		
CLERK IV	47,381	1
TOTAL ACTIVITY	<u>47,381</u>	<u>1</u>
TOTAL SUB-PROGRAM	<u>435,670</u>	<u>6</u>
3.4 EDUCATIONAL PROGRAMS		
STUDENT TESTING AND EVALUATION		
DIRECTOR, EVALUATION & RESEARCH	108,588	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	90,111	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	148,721	2
PROGRAM DEVELOPMENT SPECIALIST	76,058	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	137,482	2
PLANNING & RESEARCH ANALYST	124,160	2
CLERK IV	88,452	2
STATISTICAL OFFICER	39,967	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>853,069</u>	<u>13</u>
CENTRE FOR DISTANCE LEARNING AND INNOVATION		
DIRECTOR, CENTRE FOR DIST. LEARNING & INNOV'N	107,568	1
TRAINING SPECIALIST	115,316	2
TOTAL ACTIVITY	<u>222,884</u>	<u>3</u>
EARLY CHILDHOOD LEARNING		
PLANNING & RESEARCH ANALYST	55,583	1
TOTAL ACTIVITY	<u>55,583</u>	<u>1</u>
TOTAL SUB-PROGRAM	<u>1,131,536</u>	<u>17</u>
DEPARTMENT TOTAL	<u><u>6,842,374</u></u>	<u><u>99</u></u>

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	262,799	142,301	405,100
EXECUTIVE SUPPORT	1,345,502	244,898	1,590,400
CORPORATE SERVICES	4,343,933	453,767	4,797,700
PROFESSIONAL SERVICES	3,077,365	324,335	3,401,700
REGIONAL SERVICES	1,566,069	232,431	1,798,500
POPULATION HEALTH	1,969,073	204,127	2,173,200
POLICY AND PLANNING	830,056	455,444	1,285,500
HEALTH CARE FACILITIES	-	1,356,000	1,356,000
	13,394,797	3,413,303	16,808,100

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
PARLIAMENTARY SECRETARY	27,036	1
EXECUTIVE ASSISTANT	73,631	1
SECRETARY TO MINISTER	48,526	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	<u>262,799</u>	<u>5</u>
TOTAL SUB-PROGRAM	<u>262,799</u>	<u>5</u>
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	165,464	1
ASSOCIATE DEPUTY MINISTER	301,945	1
ASSISTANT DEPUTY MINISTER	587,812	5
DIRECTOR, COMMUNICATIONS	91,319	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	144,108	3
TOTAL ACTIVITY	<u>1,345,502</u>	<u>12</u>

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
CORPORATE SERVICES		
DIRECTOR, AUDIT AND CLAIMS INTEGRITY	108,206	1
DEPARTMENTAL CONTROLLER	84,334	1
DIRECTOR, INFORMATION MANAGEMENT	100,832	1
AUDIT MANAGER	95,116	1
MANAGER, INFORMATION SERVICES	95,116	1
MANAGER, FINANCIAL ANALYSIS	90,111	1
BUDGET OFFICER	90,111	1
MANAGER, BUDGETING SYSTEMS	80,810	1
MANAGER, FINANCE AND GENERAL OPERATIONS	85,757	1
MANAGER, MEDICAL AUDIT & COMPLIANCE	85,757	1
BUDGET ANALYST	80,810	1
MANAGER, INSURANCE PROGRAMS	81,405	1
MANAGER, INFORMATION MANAGEMENT	75,143	1
MANAGER, PUBLIC SERVICES	70,741	1
MEDICAL CLAIMS ASSESSMENT SUPERVISOR	67,477	1
MEDICAL CLAIMS EDIT SUPERVISOR	112,079	2
ADMINISTRATIVE OFFICER	53,809	1
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
FINANCIAL OFFICER	124,160	2
SENIOR DEPARTMENTAL AUDIT OFFICER	57,658	1
MEDICAL AUDITOR II	106,361	2
MANAGEMENT ANALYST II	115,316	2
ORGANIZATIONAL BUDGET ANALYST	55,546	1
ELECTRONIC CONTENT MNGT COORDINATOR	55,546	1
PRESCRIPTION DRUG PROGRAM AUDITOR	104,577	2
MEDICAL AUDITOR I	107,344	2
ACCOUNTANT I	100,610	2
MEDICAL CLAIMS ASSESSOR III	201,220	4
MEDICAL CLAIMS ASSESSOR II	675,906	14
ADMINISTRATIVE OFFICER I	96,896	2
INFORMATION MANAGEMENT TECHNICIAN II	91,728	2
CLERK IV	265,356	6
CLAIMS PROCESSOR III	82,264	2
ACCOUNTING CLERK II	39,530	1
CLERK TYPIST III	39,530	1
CLERK III	148,732	4
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
MEDICAL CLAIMS ASSESSOR I	145,092	4
CLERK TYPIST II	36,273	1

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
DATA ENTRY OPERATOR	69,579	2
CLERK I	35,472	1
CUSTODIAL WORKER	32,360	1
TOTAL ACTIVITY	<u>4,343,933</u>	<u>80</u>
PROFESSIONAL SERVICES		
DIRECTOR, MEDICAL SERVICES	311,503	1
ASSISTANT MEDICAL DIRECTOR	181,852	1
DIRECTOR, HEALTH HUMAN RESOURCE PLANNING	114,448	1
DIRECTOR, DRUG PROGRAMS & SERVICES	100,832	1
REGIONAL DIRECTOR	96,910	1
SENIOR PROGRAM & POLICY DEV. SPECIALIST	96,910	1
MANAGER, CLINICAL PHARMACEUTICAL SERV.	90,111	1
HEALTH SERVICES FACILITATOR	79,985	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	160,462	2
MANAGER, SERVICES & OPERATIONS	81,405	1
ADMINISTRATIVE OFFICER	70,741	1
CLINICAL PHARMACIST II	81,296	1
CLINICAL PHARMACIST I	390,490	5
POLICY, PLANNING & RESEARCH ANALYST	124,160	2
STATISTICIAN II	57,658	1
CLIENT SERVICES OFFICER	166,638	3
MEDICAL CLAIMS ASSESSOR III	50,305	1
MEDICAL CLAIMS ASSESSOR II	145,344	3
CLERK IV	88,452	2
CLERK TYPIST III	118,590	3
CLERK III	37,183	1
CLAIMS PROCESSOR II	217,638	6
MEDICAL CLAIMS ASSESSOR I	145,092	4
CLERK I	35,472	1
MAIL MESSENGER CLERK II	33,888	1
TOTAL ACTIVITY	<u>3,077,365</u>	<u>46</u>

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
REGIONAL SERVICES		
DIRECTOR, INFRASTRUCTURE MANAGEMENT	105,538	1
DIRECTOR, BOARD SERVICES	105,538	1
DIRECTOR, LONG TERM CARE SUPPORT SER.	100,832	1
MANAGER, CAPITAL INFRASTRUCTURE	95,116	1
HEALTH CARE CONSULTANT	464,605	5
MANAGER, PROGRAM DEVELOPMENT	88,714	1
MANAGER, FINANCIAL ANALYSIS	85,757	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	81,405	1
SENIORS HOME CARE CONSULTANT	81,400	1
ADULT DISABILITIES SUPPORTS CONSULTANT	67,300	1
MANAGEMENT ANALYST	119,548	2
SENIOR ENGINEER	81,864	1
CLERK TYPIST III	88,452	2
TOTAL ACTIVITY	<u>1,566,069</u>	<u>19</u>
POPULATION HEALTH		
CHIEF MEDICAL OFFICER OF HEALTH	255,903	1
DIRECTOR, HEALTHY LIVING	100,832	1
DIRECTOR, MENTAL HEALTH SERVICES	108,588	1
DIRECTOR, DISEASE CONTROL	98,872	1
DIRECTOR, ENVIRONMENTAL PUBLIC HEALTH	98,872	1
DIRECTOR, AGING AND SENIORS	100,832	1
DISEASE CONTROL NURSING SPECIALIST	184,704	2
MANAGER, PROGRAM DEVELOPMENT	78,847	1
HEALTH PROMOTION CONSULTANT	244,215	3
PROGRAM & POLICY DEVELOPMENT SPECIALIST	479,046	6
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK IV	44,226	1
CLERK TYPIST III	79,060	2
CLERK STENOGRAPHER III	39,530	1
TOTAL ACTIVITY	<u>1,969,073</u>	<u>23</u>

DEPARTMENT OF HEALTH AND COMMUNITY SERVICES
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
POLICY AND PLANNING		
DIRECTOR, HEALTH POLICY	100,832	1
DIRECTOR, POLICY & STRATEGIC PLANNING	98,872	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	484,516	6
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
CLERK IV	44,226	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	830,056	11
TOTAL SUB-PROGRAM	13,131,998	191
DEPARTMENT TOTAL	13,394,797	196

DEPARTMENT OF JUSTICE

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTERS' OFFICE	233,840	98,760	332,600
EXECUTIVE SUPPORT	983,069	96,631	1,079,700
ADMINISTRATIVE AND POLICY SUPPORT	745,429	366,571	1,112,000
LEGAL INFORMATION MANAGEMENT	416,941	9,559	426,500
FINES ADMINISTRATION	602,651	199,849	802,500
CIVIL LAW	4,341,214	647,086	4,988,300
SHERIFF'S OFFICE	3,518,450	2,013,950	5,532,400
SUPPORT ENFORCEMENT	706,579	182,421	889,000
FAMILY JUSTICE SERVICES	1,219,276	582,124	1,801,400
CRIMINAL LAW	5,741,584	377,516	6,119,100
OFFICE OF THE CHIEF MEDICAL EXAMINER	255,188	144,712	399,900
HUMAN RIGHTS	493,088	196,712	689,800
OFFICE OF THE PUBLIC TRUSTEE	458,832	112,668	571,500
LEGISLATIVE COUNSEL	434,511	18,389	452,900
SUPREME COURT	4,101,130	569,370	4,670,500
PROVINCIAL COURT	8,129,905	588,395	8,718,300
ROYAL NEWFOUNDLAND CONSTABULARY	37,656,397	7,152,703	44,809,100
RNC PUBLIC COMPLAINTS COMMISSION	108,609	1,791	110,400
ADULT CORRECTIONS	19,165,671	6,631,529	25,797,200
YOUTH SECURE CUSTODY	3,192,364	1,190,136	4,382,500
FISH AND WILDLIFE ENFORCEMENT	2,945,100	999,900	3,945,000
EXECUTIVE SUPPORT - LABOUR RELATIONS AGENCY	354,666	7,934	362,600

DEPARTMENT OF JUSTICE

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
ADMINISTRATION AND PLANNING - LABOUR RELATIONS AGENCY	247,988	10,812	258,800
LABOUR RELATIONS AND LABOUR STANDARDS	1,178,987	24,013	1,203,000
STANDING FISH PRICE SETTING PANEL	89,629	2,071	91,700
LABOUR RELATIONS BOARD	567,687	146,413	714,100
	97,888,785	22,372,015	120,260,800

DEPARTMENT OF JUSTICE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTERS' OFFICE		
MINISTERS' OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	70,126	1
SECRETARY TO MINISTER	50,108	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	233,840	4
TOTAL SUB-PROGRAM	233,840	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	155,014	1
ASSISTANT DEPUTY MINISTER	548,986	4
DIRECTOR, COMMUNICATIONS	82,933	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	141,282	3
TOTAL ACTIVITY	983,069	10
ADMINISTRATIVE AND POLICY SUPPORT		
DIRECTOR, POLICY & STRATEGIC PLANNING	100,832	1
DEPARTMENTAL CONTROLLER	100,832	1
MANAGER, FINANCE AND GENERAL OPERATIONS	85,757	1
MANAGER, BUDGETING SYSTEMS	82,459	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	162,810	2
FINANCIAL OFFICER	117,663	2
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	745,429	10
LEGAL INFORMATION MANAGEMENT		
DIRECTOR, INFORMATION MANAGEMENT	98,872	1
MANAGER, INFORMATION MANAGEMENT	74,717	1
LAW LIBRARIAN	59,896	1
INFORMATION MANAGEMENT TECHNICIAN II	137,592	3
LIBRARY TECHNICIAN IV	45,864	1
TOTAL ACTIVITY	416,941	7
TOTAL SUB-PROGRAM	2,145,439	27
1.3 FINES ADMINISTRATION		
FINES ADMINISTRATION		
DIRECTOR, PROVINCIAL COURT FINES	96,910	1
MANAGER, PROVINCIAL COURT FINES	83,683	1
FINANCIAL COLLECTIONS OFFICER	145,344	3
CLERK IV	88,452	2
CLERK TYPIST III	39,530	1
CLERK III	148,732	4
TOTAL ACTIVITY	602,651	12
TOTAL SUB-PROGRAM	602,651	12

DEPARTMENT OF JUSTICE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 CIVIL LAW AND ENFORCEMENT		
CIVIL LAW		
SOLICITOR V	815,895	6
SOLICITOR IV	3,207,495	27
POLICY, PLANNING & RESEARCH ANALYST	62,080	1
LEGAL SECRETARY	255,744	6
TOTAL ACTIVITY	4,341,214	40
SHERIFF'S OFFICE		
SOLICITOR V	137,370	1
DEPUTY SHERIFF SUPERVISOR	133,848	2
MANAGER, FINANCIAL OPERATIONS	79,698	1
MANAGER, JUDGEMENT ENFORCEMENT	67,601	1
MANAGEMENT ANALYST II	57,658	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
DEPUTY SHERIFF II	438,672	8
DEPUTY SHERIFF I	2,067,272	40
BAILIFF	145,344	3
ADMINISTRATIVE OFFICER I	92,073	2
COURT CLERK I	85,248	2
CLERK TYPIST III	118,590	3
ACCOUNTING CLERK II	39,530	1
TOTAL ACTIVITY	3,518,450	66
SUPPORT ENFORCEMENT		
DIRECTOR, SUPPORT ENFORCEMENT	100,832	1
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
SUPPORT ENFORCEMENT OFFICER	424,566	9
CLERK IV	88,452	2
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
TOTAL ACTIVITY	706,579	14
FAMILY JUSTICE SERVICES		
DIRECTOR, FAMILY JUSTICE SERVICES	96,910	1
MANAGER, FAMILY JUSTICE SERVICES	156,548	2
FAMILY COURT COUNSELLOR II (UNF. FAM. CRT)	148,366	2
FAMILY COURT COUNSELLOR I (UNF. FAM. CRT.)	599,508	9
CLERK IV	44,226	1
CLERK TYPIST III	136,535	4
CLERK III	37,183	1
TOTAL ACTIVITY	1,219,276	20
TOTAL SUB-PROGRAM	9,785,519	140

DEPARTMENT OF JUSTICE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.2 CRIMINAL LAW		
CRIMINAL LAW		
SOLICITOR V	824,220	6
SOLICITOR IV	3,864,131	34
SOLICITOR III	274,744	4
SOLICITOR II	118,643	2
ADMINISTRATIVE OFFICER	60,398	1
ADMINISTRATIVE OFFICER I	92,073	2
LEGAL SECRETARY	507,375	12
TOTAL ACTIVITY	5,741,584	61
TOTAL SUB-PROGRAM	5,741,584	61
2.3 OTHER LEGAL SERVICES		
OFFICE OF THE CHIEF MEDICAL EXAMINER		
CHIEF MEDICAL EXAMINER	205,848	1
ADMINISTRATIVE OFFICER I	49,340	1
TOTAL ACTIVITY	255,188	2
HUMAN RIGHTS		
SOLICITOR V	129,045	1
SOLICITOR IV	122,803	1
HUMAN RIGHTS SPECIALIST	192,792	3
ADMINISTRATIVE OFFICER I	48,448	1
TOTAL ACTIVITY	493,088	6
OFFICE OF THE PUBLIC TRUSTEE		
PUBLIC TRUSTEE	100,832	1
DEPUTY PUBLIC TRUSTEE	81,398	1
ASSISTANT ESTATES/TRUST ADMINISTRATOR	54,416	1
ACCOUNTANT I	45,282	1
ESTATES OFFICER II	176,904	4
TOTAL ACTIVITY	458,832	8
TOTAL SUB-PROGRAM	1,207,108	16
2.4 LEGISLATIVE COUNSEL		
LEGISLATIVE COUNSEL		
CHIEF LEGISLATIVE COUNSEL	128,754	1
LEGISLATIVE COUNSEL V	137,370	1
LEGISLATIVE COUNSEL IV	111,357	1
ADMINISTRATIVE OFFICER	57,030	1
TOTAL ACTIVITY	434,511	4
TOTAL SUB-PROGRAM	434,511	4

**DEPARTMENT OF JUSTICE
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
3.1 SUPREME COURT		
SUPREME COURT		
REGISTRAR, SUPREME COURT OF NL	125,350	1
SOLICITOR IV	111,357	1
DIRECTOR, SUPREME COURT SERVICES	74,546	1
SENIOR DEPUTY SUPREME COURT REGISTRAR	85,757	1
UNIFIED FAMILY COURT ADMINISTRATOR	77,706	1
DEPUTY SUPREME COURT REGISTRAR	140,183	2
MANAGER, INFORMATION MANAGEMENT	67,477	1
MANAGER, JUDICIAL SERVICES (SUPREME COURT)	62,287	1
POLICY, PLANNING & RESEARCH ANALYST	62,081	1
SECRETARY TO CHIEF JUSTICE OF NL	59,534	1
SECRETARY TO CHIEF JUSTICE (TRIAL DIV.)	59,534	1
INFORMATION MANAGEMENT ANALYST	60,934	1
SECRETARY TO SUPREME COURT JUDGE	761,098	14
SECRETARY TO JUDGES (COURT OF APPEAL)	107,598	2
ASSISTANT DEPUTY SUPREME COURT REGISTRAR	458,297	8
DEPARTMENTAL PROGRAM COORDINATOR	52,671	1
CLERK OF UNIFIED FAMILY COURT	48,248	1
COURT OFFICER I	1,206,377	25
TRIAL COORDINATOR (SUPREME COURT)	145,344	3
ADMINISTRATIVE OFFICER I	48,448	1
CLERK IV	88,452	2
COURT CLERK I	85,248	2
CLERK TYPIST III	75,420	2
WORD PROCESSING EQUIPMENT OPERATOR I	37,183	1
TOTAL ACTIVITY	<u>4,101,130</u>	<u>75</u>
TOTAL SUB-PROGRAM	<u>4,101,130</u>	<u>75</u>
3.2 PROVINCIAL COURT		
PROVINCIAL COURT		
CHIEF PROVINCIAL COURT JUDGE	215,732	1
PROVINCIAL COURT JUDGE	4,530,372	22
DIRECTOR, COURT SERVICES	91,319	1
COURT MANAGER	196,630	3
COURT UTILIZATION MANAGER	66,498	1
MANAGER, FINANCIAL OPERATIONS	71,871	1
MANAGER, INFORMATION MANAGEMENT	57,745	1
SECRETARY TO CHIEF PROVINCIAL COURT JUDGE	59,534	1
SECRETARY TO PROVINCIAL COURT JUDGE	54,854	1
MANAGEMENT ANALYST II	57,658	1
COURT OFFICER II	519,430	10
ACCOUNTANT I	50,305	1
ADMINISTRATIVE OFFICER I	48,448	1
COURT OFFICER I	2,065,283	43
CLERK IV	44,226	1
TOTAL ACTIVITY	<u>8,129,905</u>	<u>89</u>
TOTAL SUB-PROGRAM	<u>8,129,905</u>	<u>89</u>

**DEPARTMENT OF JUSTICE
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.1 POLICE PROTECTION		
ROYAL NEWFOUNDLAND CONSTABULARY		
CHIEF OF POLICE	153,228	1
DEPUTY CHIEF OF POLICE	270,208	2
POLICE SUPERINTENDENT	491,288	4
POLICE INSPECTOR	1,116,560	10
SOLICITOR IV	245,606	2
EXECUTIVE DIRECTOR - SUPPORT SERVICES	98,872	1
DIRECTOR, INFORMATION SERVICES	90,111	1
DIRECTOR, FINANCIAL OPERATIONS	81,405	1
MANAGER, STRATEGIC PLANNING & EVALUATION	81,405	1
AUDIT MANAGER	81,405	1
FACILITIES & ASSETS MANAGER (RNC)	70,741	1
POLICE STAFF SERGEANT	1,116,555	11
MANAGER, INFORMATION MANAGEMENT	67,477	1
POLICE SERGEANT	5,809,214	62
POLICE CONSTABLE	24,402,668	315
COMPUTER SYSTEMS ANALYST I	118,537	2
TRAINING OFFICER	62,080	1
SECRETARY TO THE CHIEF OF POLICE	54,854	1
MANAGEMENT ANALYST II	172,974	3
VEHICLE FLEET MANAGER	57,658	1
ELECTRONIC CONTENT MNGT COORDINATOR	55,546	1
RECORDS ANALYST	107,344	2
INFORMATION MANAGEMENT TECH III	103,886	2
ACCOUNTANT I	50,305	1
ADMINISTRATIVE OFFICER I	96,896	2
INFORMATION MANAGEMENT TECHNICIAN II	818,818	18
COMMUNICATIONS TECHNICIAN (RNC)	1,141,358	26
CLERK IV	132,678	3
CLERK TYPIST III	474,360	12
STOCKHANDLER	32,360	1
TOTAL ACTIVITY	<u>37,656,397</u>	<u>490</u>
RNC PUBLIC COMPLAINTS COMMISSION		
MANAGER, PUBLIC COMPLAINTS COMMISSION	67,477	1
SECRETARY	41,132	1
TOTAL ACTIVITY	<u>108,609</u>	<u>2</u>
TOTAL SUB-PROGRAM	<u>37,765,006</u>	<u>492</u>

**DEPARTMENT OF JUSTICE
Permanent Staff Complement**

	Permanent Employees 2014/2015	Approved Positions
	\$	
4.2 CORRECTIONS AND COMMUNITY SERVICES		
ADULT CORRECTIONS		
DIRECTOR, CORRECTIONS & COMMUNITY SERVICES	114,010	1
SUPERINTENDENT, INSTITUTIONAL SERVICES	108,206	1
ASSISTANT SUPERINTENDENT	405,802	5
PROVINCIAL MANAGER, VICTIM SERVICES PROGRAM	91,458	1
CHIEF ADULT PROBATION OFFICER	89,629	1
MANAGER, INSTITUTIONAL PROGRAMS	85,779	1
CLINICAL PSYCHOLOGIST II	84,611	1
ADDICTIONS COUNSELLOR II	79,482	1
MANAGER, PUBLIC PROSECUTION & SUPP. SERV.	79,057	1
MANAGER, ORGANIZATIONAL DEVELOPMENT	77,491	1
MANAGER, OCCUPATIONAL HEALTH	77,491	1
STANDARDS & COMPLIANCE AUDITOR	62,619	1
ADULT PROBATION OFFICER SUPERVISOR	153,417	2
VICTIM SERVICES PROGRAM SUPERVISOR	75,143	1
CAPTAIN-ADULT CORRECTIONS	601,927	8
LIEUTENANT-ADULT CORRECTIONS	1,647,511	23
NURSE PRACTITIONER (PRIMARY HLTH CARE)	85,352	1
ADULT PROBATION OFFICER II	816,013	11
SERGEANT (HMP)	495,838	7
ADULT PROBATION OFFICER I	1,325,160	20
VICTIM SERVICES COORDINATOR	1,125,324	20
OFFENDER SERVICES COORDINATOR	66,612	1
CORRECTIONAL OFFICER II	67,462	1
CORRECTIONAL CLASSIFICATION OFFICER	500,235	8
CORRECTIONAL OFFICER I	9,765,485	156
MANAGEMENT ANALYST II	57,658	1
SENTENCE ADMINISTRATOR	124,436	2
PRISON STORES SUPERVISOR	62,218	1
CLERK IV	221,130	5
CLERK TYPIST III	454,593	12
WORD PROCESSING EQUIPMENT OPERATOR I	94,131	3
LABOURER II	32,360	1
PRISON ADMINISTRATIVE CLERK	38,031	1
TOTAL ACTIVITY	19,165,671	301

DEPARTMENT OF JUSTICE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
YOUTH SECURE CUSTODY		
ADMINISTRATOR, PROVINCIAL YOUTH CENTRE	103,186	1
MANAGER, RESIDENT PROGRAMS	90,111	1
MANAGER, SERVICES & OPERATIONS	308,582	4
NURSE PRACTITIONER (PRIMARY HLTH CARE)	85,352	1
MANAGER, SUPPORT SERVICES	74,005	1
SOCIAL WORKER I	142,668	2
YOUTH CARE COUNSELLOR	2,123,637	41
CLERK IV	94,762	2
COOK II	58,248	2
LAUNDRY WORKER II	19,023	1
FOOD SERVICE WORKER I	55,672	2
DOMESTIC WORKER	37,118	1
TOTAL ACTIVITY	<u>3,192,364</u>	<u>59</u>
TOTAL SUB-PROGRAM	<u>22,358,035</u>	<u>360</u>
5.1 FISH AND WILDLIFE ENFORCEMENT		
FISH AND WILDLIFE ENFORCEMENT		
DIRECTOR, FISH AND WILDLIFE ENFORCEMENT	103,186	1
CHIEF OF FISH AND WILDLIFE ENFORCEMENT	77,981	1
REGIONAL MANAGER (FWE)	222,640	3
MANAGER, TRAINING (FWE)	77,491	1
SENIOR POLICY, PLANNING & RESEARCH ANALYST	68,741	1
RESOURCE PROTECTION SPECIALIST	115,316	2
CONSERVATION OFFICER IV	497,039	9
DEPARTMENTAL PROGRAM COORDINATOR	55,546	1
CONSERVATION OFFICER III	1,555,426	31
ADMINISTRATIVE OFFICER I	48,448	1
CLERK IV	44,226	1
CLERK TYPIST III	79,060	2
TOTAL ACTIVITY	<u>2,945,100</u>	<u>54</u>
TOTAL SUB-PROGRAM	<u>2,945,100</u>	<u>54</u>
6.1 LABOUR RELATIONS AGENCY		
EXECUTIVE SUPPORT		
CHIEF EXECUTIVE OFFICER	153,228	1
ASSISTANT DEPUTY MINISTER	116,821	1
SECRETARY TO DEPUTY MINISTER	46,942	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	37,675	1
TOTAL ACTIVITY	<u>354,666</u>	<u>4</u>
ADMINISTRATION AND PLANNING		
DIRECTOR, POLICY & PLANNING	100,832	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	76,709	1
MANAGER, EVIDENCE BASED POLICY	70,447	1
TOTAL ACTIVITY	<u>247,988</u>	<u>3</u>

DEPARTMENT OF JUSTICE
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
LABOUR RELATIONS AND LABOUR STANDARDS		
DIRECTOR, LABOUR RELATIONS	105,538	1
DIRECTOR, LABOUR STANDARDS	98,872	1
INDUSTRIAL RELATIONS SPECIALIST	432,838	5
LABOUR STANDARDS OFFICER	378,923	6
CLERK IV	44,226	1
CLERK STENOGRAPHER III	79,060	2
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>1,178,987</u>	<u>17</u>
STANDING FISH PRICE SETTING PANEL		
INDUSTRIAL RELATIONS SPECIALIST	89,629	1
TOTAL ACTIVITY	<u>89,629</u>	<u>1</u>
TOTAL SUB-PROGRAM	<u>1,871,270</u>	<u>25</u>
6.2 LABOUR RELATIONS BOARD		
LABOUR RELATIONS BOARD		
CHIEF EXECUTIVE OFFICER	103,186	1
DEPUTY CHIEF EXECUTIVE OFFICER	94,115	1
LABOUR RELATIONS BOARD OFFICER	254,736	3
SECRETARY	42,195	1
CLERK TYPIST III	39,530	1
WORD PROCESSING EQUIPMENT OPERATOR I	33,925	1
TOTAL ACTIVITY	<u>567,687</u>	<u>8</u>
TOTAL SUB-PROGRAM	<u>567,687</u>	<u>8</u>
DEPARTMENT TOTAL	<u><u>97,888,785</u></u>	<u><u>1367</u></u>

DEPARTMENT OF MUNICIPAL AND INTERGOVERNMENTAL AFFAIRS

Summary of 2014/15 Salary Funding by Activity

	Permanent Employees	Other	Total
	\$	\$	\$
MINISTER'S OFFICE	220,961	15,739	236,700
EXECUTIVE SUPPORT	793,268	40,332	833,600
ADMINISTRATIVE SUPPORT	36,273	65,527	101,800
STRATEGIC FINANCIAL MANGEMENT	973,915	173,285	1,147,200
REGIONAL SUPPORT	1,386,150	186,050	1,572,200
MUNICIPAL FINANCE	343,372	72,828	416,200
POLICY AND STRATEGIC PLANNING	511,296	103,504	614,800
ENGINEERING SERVICES	231,642	288,058	519,700
INDUSTRIAL WATER SERVICES	165,237	8,863	174,100
URBAN AND RURAL PLANNING	360,404	264,196	624,600
COMMUNITY ENHANCEMENT	380,826	33,974	414,800
MUNICIPAL INFRASTRUCTURE	1,251,398	1,052,702	2,304,100
CANADA/NEWFOUNDLAND AND LABRADOR GAS TAX PROGRAM	-	392,700	392,700
EXECUTIVE SUPPORT	235,727	44,773	280,500
INGOVERNMENTAL POLICY ANALYSIS AND COORDINATION	657,467	120,933	778,400
EXECUTIVE SUPPORT	557,166	47,234	604,400
FIRE SERVICES	499,153	75,547	574,700
EMERGENCY SERVICES	364,249	349,651	713,900
DISASTER ASSISTANCE	48,448	242,952	291,400
	9,016,952	3,578,848	12,595,800

DEPARTMENT OF MUNICIPAL AND INTERGOVERNMENTAL AFFAIRS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
1.1 MINISTER'S OFFICE		
MINISTER'S OFFICE		
MINISTER	54,072	1
EXECUTIVE ASSISTANT	65,159	1
SECRETARY TO MINISTER	42,196	1
DEPARTMENTAL SECRETARY TO MINISTER	59,534	1
TOTAL ACTIVITY	220,961	4
TOTAL SUB-PROGRAM	220,961	4
1.2 GENERAL ADMINISTRATION		
EXECUTIVE SUPPORT		
DEPUTY MINISTER	149,938	1
ASSISTANT DEPUTY MINISTER	386,660	3
DIRECTOR, COMMUNICATIONS	82,933	1
SECRETARY TO DEPUTY MINISTER	47,997	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	125,740	3
TOTAL ACTIVITY	793,268	9
ADMINISTRATIVE SUPPORT		
CLERK TYPIST II	36,273	1
TOTAL ACTIVITY	36,273	1
STRATEGIC FINANCIAL MANAGEMENT		
DEPARTMENTAL CONTROLLER	92,106	1
MANAGER, FINANCE, BUDGETING & GENERAL OPERAT.	403,224	5
FINANCIAL OFFICER	117,662	2
ORGANIZATIONAL BUDGET ANALYST	105,396	2
ACCOUNTANT I	100,610	2
CLERK IV	39,967	1
ACCOUNTING CLERK II	79,060	2
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	973,915	16
TOTAL SUB-PROGRAM	1,803,456	26

DEPARTMENT OF MUNICIPAL AND INTERGOVERNMENTAL AFFAIRS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.1 REGIONAL AND FINANCIAL SUPPORT SERVICES		
REGIONAL SUPPORT		
DIRECTOR, REGIONAL OPERATIONS	80,472	1
REGIONAL DIRECTOR	201,664	2
MANAGER, REGIONAL MUNICIPAL AFFAIRS	310,870	4
MANAGER, LEGISLATION	62,619	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	78,274	1
MANAGER, MUNICIPAL TRAINING PROGRAM	66,612	1
MUNICIPAL AFFAIRS ANALYST	434,560	7
CLERK TYPIST III	39,530	1
WORD PROCESSING EQUIPMENT OPERATOR I	111,549	3
TOTAL ACTIVITY	<u>1,386,150</u>	<u>21</u>
MUNICIPAL FINANCE		
DIRECTOR, MUNICIPAL FINANCE	98,872	1
MANAGER, FINANCIAL OPERATIONS	80,810	1
FINANCIAL OFFICER	124,160	2
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	<u>343,372</u>	<u>5</u>
TOTAL SUB-PROGRAM	<u>1,729,522</u>	<u>26</u>
2.2 POLICY AND STRATEGIC PLANNING		
POLICY AND STRATEGIC PLANNING		
DIRECTOR, POLICY & STRATEGIC PLANNING	85,320	1
MANAGER, INFORMATION MANAGEMENT	69,316	1
MANAGER, POLICY & PROGRAM PLANNING	78,336	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	151,069	2
DEPARTMENTAL PROGRAM COORDINATOR	49,850	1
REGISTRAR I	41,132	1
CLERK II	36,273	1
TOTAL ACTIVITY	<u>511,296</u>	<u>8</u>
TOTAL SUB-PROGRAM	<u>511,296</u>	<u>8</u>

DEPARTMENT OF MUNICIPAL AND INTERGOVERNMENTAL AFFAIRS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
2.3 ENGINEERING AND LAND USE PLANNING		
ENGINEERING SERVICES		
DIRECTOR, ENGINEERING & LAND USE PLANNING	98,842	1
MANAGER, MUNICIPAL PLANNING & DESIGN ENGINEER	96,910	1
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	231,642	3
INDUSTRIAL WATER SERVICES		
WATER UTILITIES SUPERINTENDENT (INDUSTRIAL)	68,741	1
ENGINEERING TECHNICIAN III	96,496	2
TOTAL ACTIVITY	165,237	3
URBAN AND RURAL PLANNING		
MANAGER, PLANNING OPERATIONS	91,319	1
PLANNER III	137,482	2
PLANNING TECHNICIAN II	92,073	2
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	360,404	6
TOTAL SUB-PROGRAM	757,283	12
 3.1 FINANCIAL ASSISTANCE		
COMMUNITY ENHANCEMENT		
DIRECTOR, EMPLOYMENT SUPPORT	95,047	1
MANAGER, EMPLOYMENT SUPPORT PROGRAMS	65,967	1
PROGRAM & POLICY DEVELOPMENT SPECIALIST	62,619	1
FINANCIAL OFFICER	117,663	2
CLERK TYPIST III	39,530	1
TOTAL ACTIVITY	380,826	6
TOTAL SUB-PROGRAM	380,826	6

DEPARTMENT OF MUNICIPAL AND INTERGOVERNMENTAL AFFAIRS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
3.2 MUNICIPAL INFRASTRUCTURE		
MUNICIPAL INFRASTRUCTURE		
DISTRICT ENGINEER	138,632	2
SENIOR ENGINEER	237,488	3
COORDINATOR, CANADA/NL INFRASTRUCTURE AGM	79,985	1
ARCHITECT	81,864	1
ADMINISTRATIVE OFFICER	67,477	1
ENGINEER III	260,368	4
DESIGN APPROVAL TECHNICIAN II	385,584	6
TOTAL ACTIVITY	<u>1,251,398</u>	<u>18</u>
TOTAL SUB-PROGRAM	<u>1,251,398</u>	<u>18</u>
4.1 INTERGOVERNMENTAL AFFAIRS		
EXECUTIVE SUPPORT		
ASSISTANT DEPUTY MINISTER	131,895	1
SECRETARY TO DEPUTY MINISTER	54,854	1
SECRETARY TO ASSISTANT DEPUTY MINISTER	48,978	1
TOTAL ACTIVITY	<u>235,727</u>	<u>3</u>
INTERGOVERNMENTAL POLICY ANALYSIS AND COORDINATION		
DIRECTOR, CONSTITUTIONAL/ FRANCOPHONE AFFAIRS	105,538	1
DIRECTOR, ECONOMIC & SOCIAL PROGRAMS	93,361	1
DIRECTOR, REGIONAL DEVELOPMENT PROGRAMS	74,360	1
INTERGOVERNMENTAL AFFAIRS ANALYST I	348,318	5
CLERK TYPIST III	35,890	1
TOTAL ACTIVITY	<u>657,467</u>	<u>9</u>
TOTAL SUB-PROGRAM	<u>893,194</u>	<u>12</u>

DEPARTMENT OF MUNICIPAL AND INTERGOVERNMENTAL AFFAIRS
Permanent Staff Complement

	Permanent Employees 2014/2015	Approved Positions
	\$	
5.1 FIRE AND EMERGENCY SERVICES - NL		
EXECUTIVE SUPPORT		
CHIEF EXECUTIVE OFFICER	160,758	1
ASSISTANT DEPUTY MINISTER	120,912	1
DIRECTOR, POLICY & STRATEGIC PLANNING	100,832	1
INFORMATION MANAGEMENT ANALYST	64,264	1
SECRETARY TO DEPUTY MINISTER	54,854	1
PUBLIC RELATIONS SPECIALIST	55,546	1
TOTAL ACTIVITY	557,166	6
FIRE SERVICES		
FIRE COMMISSIONER	93,076	1
REGIONAL EMERGENCY PLANNER	64,264	1
FIRE PROTECTION OFFICER I	257,056	4
ADMINISTRATIVE OFFICER I	43,625	1
SECRETARY	41,132	1
TOTAL ACTIVITY	499,153	8
EMERGENCY SERVICES		
DIRECTOR, FIRE & EMERGENCY SERVICES	98,893	1
MANAGER, OPERATIONS	72,564	1
REGIONAL EMERGENCY PLANNER	192,792	3
TOTAL ACTIVITY	364,249	5
DISASTER ASSISTANCE		
ADMINISTRATIVE OFFICER I	48,448	1
TOTAL ACTIVITY	48,448	1
TOTAL SUB-PROGRAM	1,469,016	20
DEPARTMENT TOTAL	9,016,952	132