**Summary of Training Provider Costs to Deliver Proposed Training**

|  |  |
| --- | --- |
| **Operational Costs:** |  |
| Instructor Salaries & Benefits | $ |
| Administrative Salaries & Benefits | $ |
| Other administrative costs *(Please itemize in detail):* | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
| Infrastructure Costs: |  |
| * Rent
 | $ |
| * Utilities
 | $ |
| * Insurance
 | $ |
| * Maintenance costs
 | $ |
| * Other *(Please itemize in detail):*
 | $ |
| - | $ |
| - | $ |
| Equipment Purchase or Rental | $ |
|  **Operational Costs Total** | $ |
|  |  |
| **Student Costs (based on students):** |  |
| Materials/Supplies *(Please provide detailed list)* | $ |
| Books | $ |
| Personal Protective Equipment | $ |
| Examination fees *(if applicable)* | $ |
| Other *(Please itemize in detail):* | $ |
|  | $ |
|  | $ |
| **Student Costs Total** | $ |
|  |  |
| **Total Course Costs (Operational + Student)** | $ |