

Opportunity for All of Us



Estimates

BUDGET 2026



NEWFOUNDLAND AND LABRADOR

**ESTIMATES OF THE PROGRAM EXPENDITURE
AND REVENUE OF THE CONSOLIDATED
REVENUE FUND
2026-27**

Prepared by

The Department of Finance
under the direction of
The Honourable Craig Pardy
Minister of Finance

April 29, 2026

PRESENTED TO THE HOUSE OF ASSEMBLY AS SUPPLEMENTARY INFORMATION TO THE
BUDGET ADDRESS

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ESTIMATES OF THE PROGRAM EXPENDITURE AND REVENUE OF THE CONSOLIDATED REVENUE FUND 2026-27

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ESTIMATES OF THE PROGRAM EXPENDITURE AND REVENUE OF THE CONSOLIDATED REVENUE FUND 2026-27

INTRODUCTION

The financial plan of the Province is the consolidated summary budget as presented in the Budget 2026 document. It combines the projected accrual revenue and expenses of the Consolidated Revenue Fund with the budgets of various Crown Corporations, Boards and Authorities which are controlled by the Government of Newfoundland and Labrador. These organizations are accountable for the administration of their financial affairs and resources either to a Minister of the Government or directly to the Legislature. The statements in the Budget document present the projected consolidated accrual revenues and expenses and information on the consolidated change in net debt.

The Estimates of the Program Expenditure and Revenue is a supplementary document prepared in accordance with the Financial Administration Act to present the 2026-27 departmental spending appropriations of the Consolidated Revenue Fund to the House of Assembly for the fiscal year commencing April 1, 2026. It outlines the estimated expenditures and revenues for the year and reflects policies, programs and priorities of Government in the form prescribed by Treasury Board. For comparative purposes, revised expenditures for the previous fiscal year are presented, as well as the previous year's budgeted figures, restated where appropriate, to reflect departmental restructuring.

The Consolidated Revenue Fund, pursuant to the Financial Administration Act, is comprised of all public money over which the Legislature has power of appropriation, excepting money that is otherwise specially disposed of by the Legislature. Such public money is to be appropriated to the public service of the Province by the Legislature, the expenditure of which is assigned to the various Government departments.

The Estimates document reflects the 2026-27 expenditures and revenues, as noted above, of the Consolidated Revenue Fund on a modified cash basis. The accrual based information and annual results of operations are presented in the Budget 2026 document.

PROGRAM STRUCTURE

The program structure of the Estimates represents the manner in which Government divides the financial plan into areas of responsibility and accountability. The Estimates are classified into the following groups:

Sector – A Sector constitutes a division of the Estimates into broad areas to which funding is provided, that is, General Government, Resource and Social.

Department – A Department represents a major policy area to which funding is provided. Each department is headed by a minister who is accountable and responsible for its operations (for example – Justice and Public Safety).

Program – Programs are major groupings of the significant functions and responsibilities performed or delivered by a department (for example – Public Protection).

Sub-program – Sub-programs are division of each program which further define areas of responsibility and accountability for program delivery purposes (for example – Police Protection).

Activity – Activities represent the lowest division of the Program Estimates and constitute a specific service or function being funded (for example – Royal Newfoundland Constabulary). Activities are the level at which the House of Assembly votes funding and are the level used for appropriation control.

EXPENDITURES

Budgetary

Budgetary expenditures are those incurred by Government in the course of achieving its policy and program objectives. Expenditures are provided on a gross basis with related revenues received not being netted against the expenditure. The categories of expenditures are:

Current Account - In addition to expenditures of a housekeeping nature such as salaries, supplies, rentals, and interest, current account also includes operating grants for various programs and organizations such as hospitals, schools and Crown Agencies.

Capital Account - These are expenditures whose benefits normally extend over more than one fiscal year. The types of expenditures included would be construction projects, loans, investments in infrastructure and major equipment purchases.

Statutory - Expenditures in this category are specifically authorized by Acts of the Legislature. These payments, such as debt expenses, are made under the Authority of the relevant Acts and do not require annual authorization by the Legislature. Such expenditures can fall under the category of either current account or capital account.

Non-Statutory - These are expenditures which require an annually authorized appropriation of the Legislature prior to the expense being incurred. This authorization is secured when the Legislature votes on the various expenditures during debate of the Estimates.

Non-Budgetary

Non-budgetary transactions relate primarily to debt redemption and sinking fund payments. Such expenditures are for the repayment of debt previously incurred and the setting aside of funds for the future repayment of debt.

Classification of Expenditures

Budgetary expenditures are classified into main objects by type of goods or services. The standard main objects used are as follows:

- | | |
|--|-------------------------------------|
| 01. Salaries | 08. Loans, Advances and Investments |
| 02. Operating Accounts | 09. Allowances and Assistance |
| <i>Employee Benefits</i> | 10. Grants and Subsidies |
| <i>Transportation and Communications</i> | 11. Debt Expenses |
| <i>Supplies</i> | |
| <i>Professional Services</i> | |
| <i>Purchased Services</i> | |
| <i>Property, Furnishings and Equipment</i> | |

REVENUES

Classification of Revenues

Revenues are classified into two distinct categories, current revenues and related revenues, both of which include revenues from Provincial and Federal sources.

Current Revenues - This category includes Provincially generated sources such as taxation and fees. The Federal sources include such revenues as Health and Social Transfers, Equalization, and other transfers. Current Revenues are not displayed in the detailed Departmental Estimates.

Related Revenues - This category includes revenues which are a direct result of current and capital expenditures incurred. The Provincial sources include revenues such as interest receipts and sales and services by Government-operated facilities. The Federal sources are mainly the result of cost-sharing agreements between the Province and the Government of Canada, whereby the Province delivers the programs and receives reimbursement from the Government of Canada.

ACCOUNTING PERIOD

In accordance with the Financial Administration Act, Government follows a modified cash system to budget for expenditures and revenues. Expenditures are charged against a budget appropriation in the fiscal year in which payments are made, with exceptions for payments made in April for goods or services received prior to March 31, which are charged back to the previous fiscal year. In the case of Federal revenues, receipts received up to the end of April can be written back to the previous year if they relate to expenditures of that fiscal year.

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**SUMMARY OF CURRENT AND CAPITAL ACCOUNT BY DEPARTMENT
NEWFOUNDLAND AND LABRADOR
CONSOLIDATED REVENUE FUND
2026-27**

	Current Expenditure	Capital Expenditure	Total Expenditure	Related Revenue	Net Expenditure
	(\$)	(\$)	(\$)	(\$)	(\$)
General Government Sector					
Consolidated Fund Services	1,864,662,900	200,101,000	2,064,763,900	(119,971,800)	1,944,792,100
Executive Council	317,877,300	19,529,500	337,406,800	(14,484,300)	322,922,500
Finance	67,375,900	100	67,376,000	(40,241,100)	27,134,900
Government Services	51,262,200	100	51,262,300	(11,603,200)	39,659,100
Labrador Affairs	25,181,300	-	25,181,300	-	25,181,300
Public Procurement Agency	2,740,100	-	2,740,100	(361,900)	2,378,200
Public Service Commission	12,329,100	-	12,329,100	(1,000,800)	11,328,300
Transportation and Infrastructure	741,800,700	716,067,000	1,457,867,700	(173,969,100)	1,283,898,600
Legislative Branch					
Legislature	35,285,600	-	35,285,600	(51,800)	35,233,800
Resource Sector					
Energy and Mines	57,173,300	6,000,200	63,173,500	(22,055,200)	41,118,300
Environment, Conservation and Climate Change	61,398,900	-	61,398,900	(33,501,800)	27,897,100
Fisheries and Aquaculture	12,144,700	200	12,144,900	(12,000)	12,132,900
Forestry, Agriculture and Lands	118,653,500	7,439,900	126,093,400	(40,936,800)	85,156,600
Jobs, Growth and Rural Development	250,934,000	8,000,000	258,934,000	(151,140,100)	107,793,900
Tourism, Culture, Arts and Recreation	76,220,100	11,500,100	87,720,200	(8,617,100)	79,103,100
Social Sector					
Education and Early Childhood Development	1,449,219,600	21,820,000	1,471,039,600	(138,187,000)	1,332,852,600
Health and Community Services	5,491,335,800	127,485,300	5,618,821,100	(193,267,400)	5,425,553,700
Justice and Public Safety	353,549,900	1,892,000	355,441,900	(20,859,600)	334,582,300
Municipal and Community Affairs	191,078,600	-	191,078,600	(33,518,200)	157,560,400
Newfoundland and Labrador Housing Corporation	105,441,700	26,315,000	131,756,700	(6,757,500)	124,999,200
Seniors	2,875,400	-	2,875,400	-	2,875,400
Social Supports and Well-Being	492,077,400	-	492,077,400	(52,509,600)	439,567,800
TOTAL	<u>11,780,618,000</u>	<u>1,146,150,400</u>	<u>12,926,768,400</u>	<u>(1,063,046,300)</u>	<u>11,863,722,100</u>

Note:

(i) Under section 5 and 17 of the Executive Council Act, government departments were reorganized. The comparative figures have been restated to reflect this new departmental structure.

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**GENERAL GOVERNMENT SECTOR
AND
LEGISLATIVE BRANCH**

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CONSOLIDATED FUND SERVICES

HON. CRAIG PARDY
Minister
Confederation Building

DAVID DROVER, CPA, CGA
Deputy Minister
Confederation Building

JOHN MCGRATH, CPA, CA
Secretary to Treasury Board
Confederation Building

Expenditures made under Consolidated Fund Services represent the interest costs and management expenses related to the servicing of the public debt of the Province, and the funding of the pension plans for Government and Government agency employees.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Servicing of the Public Debt	981,120,800	200,101,000	1,181,221,800
Employee Benefits and Other Payments	708,542,100	-	708,542,100
Contingency	175,000,000	-	175,000,000
TOTAL: PROGRAM ESTIMATES	1,864,662,900	200,101,000	2,064,763,900

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure			
Amount Voted		405,257,600	
Amount Provided by Statute		<u>1,659,506,300</u>	\$2,064,763,900
Less: Related Revenue			
Current		(119,969,800)	
Capital		<u>(2,000)</u>	<u>(119,971,800)</u>
NET EXPENDITURE (Current and Capital)			<u>\$1,944,792,100</u>

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CONSOLIDATED FUND SERVICES

SERVICING OF THE PUBLIC DEBT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
INTEREST - STATUTORY			
<i>CURRENT</i>			
1.1.01. TEMPORARY BORROWINGS			
Appropriations provide for the interest expense on temporary bank borrowings by the Province.			
11. Debt Expenses	50,000	-	50,000
Total: Temporary Borrowings	50,000	-	50,000
1.1.02. TREASURY BILLS			
Appropriations provide for the interest expense on treasury bill borrowings.			
11. Debt Expenses	28,989,200	34,008,000	37,616,000
Total: Treasury Bills	28,989,200	34,008,000	37,616,000
1.1.03. DEBENTURES			
Appropriations provide for interest expense on debenture debt and other borrowings by the Province in the capital markets.			
11. Debt Expenses	922,710,000	802,079,000	816,429,000
02. Revenue - Provincial	(45,750,000)	(41,250,000)	(27,450,000)
Total: Debentures	876,960,000	760,829,000	788,979,000
1.1.04. CANADA PENSION PLAN			
Appropriations provided for interest expense on funds borrowed from the Canada Pension Plan Investment Fund.			
11. Debt Expenses	-	609,400	609,400
Total: Canada Pension Plan	-	609,400	609,400
1.1.05. TEMPORARY INVESTMENTS			
Appropriations provide for interest earnings on the province's investment of available cash in the money markets, and on bank and trust balances.			
02. Revenue - Provincial	(65,610,800)	(64,846,500)	(71,242,000)
Total: Temporary Investments	(65,610,800)	(64,846,500)	(71,242,000)
TOTAL: INTEREST - STATUTORY	840,388,400	730,599,900	756,012,400

CONSOLIDATED FUND SERVICES

SERVICING OF THE PUBLIC DEBT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
LOAN GUARANTEES - STATUTORY AND NON-STATUTORY			
<i>CURRENT</i>			
1.2.01. GUARANTEE FEES - NON-STATUTORY			
Appropriations provide for fees charged to companies which have debt guaranteed by the Province and costs related to the collection of loans and guarantees.			
Operating Accounts:			
<i>Professional Services</i>	50,000	-	50,000
02. Operating Accounts	50,000	-	50,000
Amount to be Voted	50,000	-	50,000
02. Revenue - Provincial	(7,191,500)	(8,054,500)	(8,054,500)
Total: Guarantee Fees - Non-Statutory	(7,141,500)	(8,054,500)	(8,004,500)
<i>CAPITAL</i>			
1.2.02. ISSUES UNDER GUARANTEE - STATUTORY			
Appropriations provide for payments under loan guarantees extended by the Province to certain companies and individuals.			
08. Loans, Advances and Investments	100,000	-	100,000
02. Revenue - Provincial	(1,000)	-	(1,000)
Total: Issues Under Guarantee - Statutory	99,000	-	99,000
1.2.03. ISSUES UNDER GUARANTEE - NON-STATUTORY			
Appropriations provide for payments under loan guarantees extended by the Province to certain companies and individuals.			
08. Loans, Advances and Investments	1,000	-	1,000
Amount to be Voted	1,000	-	1,000
02. Revenue - Provincial	(1,000)	-	(1,000)
Total: Issues Under Guarantee - Non-Statutory	-	-	-
TOTAL: LOAN GUARANTEES - STATUTORY AND NON-STATUTORY	(7,042,500)	(8,054,500)	(7,905,500)

CONSOLIDATED FUND SERVICES

SERVICING OF THE PUBLIC DEBT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
DEBT MANAGEMENT EXPENSES - STATUTORY			
<i>CURRENT</i>			
1.3.01. DISCOUNTS AND COMMISSIONS			
Appropriations provide for underwriting commissions and management fees on new capital market borrowings by the Province. Discounts and premiums on such borrowings are also reflected under this activity.			
Operating Accounts:			
<i>Professional Services</i>	25,900,000	18,160,000	26,600,000
02. Operating Accounts	25,900,000	18,160,000	26,600,000
11. Debt Expenses	1,000	16,158,000	1,000
Total: Discounts and Commissions	25,901,000	34,318,000	26,601,000
1.3.02. GENERAL EXPENSES			
Appropriations provide for bond registrar, paying agency, custodial services, and rating agency fees, as well as other fees and costs such as investor relations associated with cash management and the issuance, servicing and redemption of provincial debt.			
Operating Accounts:			
<i>Transportation and Communications</i>	1,004,500	100,000	1,004,500
<i>Supplies</i>	3,000	100	3,000
<i>Professional Services</i>	2,319,200	765,000	2,319,200
<i>Purchased Services</i>	93,900	30,000	90,600
02. Operating Accounts	3,420,600	895,100	3,417,300
02. Revenue - Provincial	(100,000)	(100,000)	(100,000)
Total: General Expenses	3,320,600	795,100	3,317,300
TOTAL: DEBT MANAGEMENT EXPENSES - STATUTORY	29,221,600	35,113,100	29,918,300
LOANS - STATUTORY			
<i>CAPITAL</i>			
1.4.01. LOANS AND ADVANCES TO GOVERNMENT ENTITIES			
Appropriations provide for on-lending program to Newfoundland and Labrador Hydro.			
08. Loans, Advances and Investments	200,000,000	300,000,000	300,000,000
Total: Loans and Advances to Government Entities	200,000,000	300,000,000	300,000,000
TOTAL: LOANS - STATUTORY	200,000,000	300,000,000	300,000,000
TOTAL: SERVICING OF THE PUBLIC DEBT	1,062,567,500	1,057,658,500	1,078,025,200

CONSOLIDATED FUND SERVICES

EMPLOYEE BENEFITS AND OTHER PAYMENTS

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
PENSIONS AND GRATUITIES - STATUTORY			
<i>CURRENT</i>			
2.1.01. CONTRIBUTIONS TO PENSIONS - STATUTORY			
Appropriations provide for government's share of pension contributions under all pension plans including those which are sponsored by Government, and for payments under other supplementary arrangements.			
Operating Accounts:			
<i>Employee Benefits</i>	155,058,900	145,029,200	141,467,000
02. Operating Accounts	155,058,900	145,029,200	141,467,000
02. Revenue - Provincial	(765,000)	(4,197,600)	(765,000)
Total: Contributions to Pensions - Statutory	154,293,900	140,831,600	140,702,000
 2.1.02. PRE-1949 SPECIAL ACTS - STATUTORY			
Appropriations provide for pension and other payments under statutory arrangements which do not form part of the Pensions Funding Act. Appropriations also provide for pension payments to former employees of the Newfoundland Railway and the Province who transferred to the Canadian National Railway and the Federal Government in 1949.			
Operating Accounts:			
<i>Employee Benefits</i>	4,300	4,300	7,600
02. Operating Accounts	4,300	4,300	7,600
Total: Pre-1949 Special Acts - Statutory	4,300	4,300	7,600
TOTAL: PENSIONS AND GRATUITIES - STATUTORY	154,298,200	140,835,900	140,709,600

CONSOLIDATED FUND SERVICES

EMPLOYEE BENEFITS AND OTHER PAYMENTS

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
EX-GRATIA AND OTHER PAYMENTS - NON-STATUTORY			
<i>CURRENT</i>			
2.2.01. EX-GRATIA AND OTHER PAYMENTS - NON-STATUTORY			
Appropriations provide for special retirement, salary, compensation, and contract adjustments, employee benefits, and other operating related payments as approved by Treasury Board with relevant funding transferred to departments, agencies, boards, and commissions as required.			
01. Salaries	229,352,200	-	232,547,900
Operating Accounts:			
<i>Employee Benefits</i>	854,400	854,400	992,100
02. Operating Accounts	854,400	854,400	992,100
Amount to be Voted	230,206,600	854,400	233,540,000
02. Revenue - Provincial	(552,500)	(25,400)	(552,500)
Total: Ex-Gratia and Other Payments - Non-Statutory	229,654,100	829,000	232,987,500
TOTAL: EX-GRATIA AND OTHER PAYMENTS - NON-STATUTORY	229,654,100	829,000	232,987,500
 DEFERRED PENSION CONTRIBUTIONS - STATUTORY			
<i>CURRENT</i>			
2.3.01. DEFERRED PENSION CONTRIBUTIONS			
Appropriations provide for payment of principal and interest owing on Government's promissory notes pursuant to the various Pension Plan Acts.			
11. Debt Expenses	323,272,300	323,272,300	323,272,300
Total: Deferred Pension Contributions	323,272,300	323,272,300	323,272,300
TOTAL: DEFERRED PENSION CONTRIBUTIONS - STATUTORY	323,272,300	323,272,300	323,272,300
TOTAL: EMPLOYEE BENEFITS AND OTHER PAYMENTS	707,224,600	464,937,200	696,969,400

CONSOLIDATED FUND SERVICES

CONTINGENCY

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
CONTINGENCY			
<i>CURRENT</i>			
3.1.01. CONTINGENCY			
Appropriations provide for unforeseen expenditures or uncertainty in estimated expenditures for existing departmental programs, with funding transferred as required.			
10. Grants and Subsidies	175,000,000	-	200,000,000
Amount to be Voted	175,000,000	-	200,000,000
Total: Contingency	175,000,000	-	200,000,000
TOTAL: CONTINGENCY	175,000,000	-	200,000,000
TOTAL: CONSOLIDATED FUND SERVICES	1,944,792,100	1,522,595,700	1,974,994,600



EXECUTIVE COUNCIL

HON. TONY WAKEHAM
Premier
Minister for Intergovernmental Affairs

KAREN STONE, KC
Clerk of the Executive Council
Secretary to Cabinet

HON. CRAIG PARDY
President of Treasury Board

JOHN MCGRATH, CPA, CA
Deputy Minister
Secretary to Treasury Board

HON. HELEN CONWAY OTTENHEIMER
Minister Responsible for Access to Information
and Protection of Privacy

GILLIAN SKINNER
Deputy Minister
Intergovernmental Affairs

HON. LELA EVANS
Minister of Indigenous Relations and
Reconciliation
Minister of Women and Gender Equality

JASON HIGGINS
Deputy Minister
Indigenous Relations and
Reconciliation

SHARLENE JONES CPA, CMA
Deputy Minister
Women and Gender Equality

HON. MIKE GOOSNEY
Minister Responsible for the Office of the Chief
Information Officer

BLAIR WHITE
Chief Information Officer

Executive Council, by virtue of the power vested in the Lieutenant-Governor in Council, the Honourable the Premier and Cabinet Committees by the Statutes of Newfoundland and Labrador and by convention, is responsible for the overall operations of the Public Service of the Province, information management and information technology, coordination of Access to Information and Protection of Privacy, decision making, planning, research, formulation of policy and the general development of the Province and all its resources.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
The Lieutenant-Governor's Establishment	707,100	-	707,100
Office of the Executive Council	27,771,100	-	27,771,100
Treasury Board Secretariat	231,249,100	100	231,249,200
Office of the Chief Information Officer	58,150,000	19,529,400	77,679,400
TOTAL: PROGRAM ESTIMATES	317,877,300	19,529,500	337,406,800

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure			
Amount Voted		337,255,800	
Amount Provided by Statute		151,000	\$ 337,406,800
Less: Related Revenue			
Current		(5,261,200)	
Capital		(9,223,100)	(14,484,300)
NET EXPENDITURE (Current and Capital)			\$ 322,922,500

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EXECUTIVE COUNCIL

THE LIEUTENANT-GOVERNOR'S ESTABLISHMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
GOVERNMENT HOUSE			
<i>CURRENT</i>			
1.1.01. GOVERNMENT HOUSE			
Appropriations provide for the salary cost of the staff working within the Lieutenant-Governor's Establishment and the operating cost of the official residence.			
01. Salaries	655,100	758,200	655,100
Operating Accounts:			
<i>Transportation and Communications</i>	19,900	25,700	19,900
<i>Supplies</i>	22,900	26,300	22,900
<i>Purchased Services</i>	7,500	7,200	7,200
<i>Property, Furnishings and Equipment</i>	1,700	2,000	2,000
02. Operating Accounts	52,000	61,200	52,000
Amount to be Voted	707,100	819,400	707,100
Total: Government House	707,100	819,400	707,100
TOTAL: GOVERNMENT HOUSE	707,100	819,400	707,100
TOTAL: THE LIEUTENANT-GOVERNOR'S ESTABLISHMENT	707,100	819,400	707,100

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
PREMIER'S OFFICE			
<i>CURRENT</i>			
2.1.01. PREMIER'S OFFICE			
Appropriations provide for the salary and operating costs of the office of the Honourable the Premier and support staff.			
01.Salaries	1,842,600	2,355,900	1,842,600
Operating Accounts:			
<i>Employee Benefits</i>	1,400	1,400	1,400
<i>Transportation and Communications</i>	279,000	279,000	279,000
<i>Supplies</i>	24,300	24,300	24,300
<i>Purchased Services</i>	14,900	14,900	14,900
<i>Property, Furnishings and Equipment</i>	1,800	1,800	1,800
02. Operating Accounts	321,400	321,400	321,400
09. Allowances and Assistance	20,000	20,100	20,000
Amount to be Voted	2,184,000	2,697,400	2,184,000
Total: Premier's Office	2,184,000	2,697,400	2,184,000
TOTAL: PREMIER'S OFFICE	2,184,000	2,697,400	2,184,000

CABINET SECRETARIAT

CURRENT

2.2.01. EXECUTIVE SUPPORT

Appropriations provide for the effective and efficient operation of the Cabinet process, support to Cabinet and its Committees, senior planning and direction of the Cabinet Secretariat, and includes the establishment of policies and objectives. Appropriations also provide for support to the Provincial Protocol Office for official, diplomatic and royal visits as well as legislated Provincial honours and awards to citizens, and protocol related official functions of Government.

01.Salaries	2,768,100	3,494,800	2,768,100
Operating Accounts:			
<i>Employee Benefits</i>	6,200	11,900	6,200
<i>Transportation and Communications</i>	162,900	88,900	162,900
<i>Supplies</i>	61,600	61,600	61,600
<i>Professional Services</i>	12,500	581,200	12,500
<i>Purchased Services</i>	72,400	77,400	102,400
<i>Property, Furnishings and Equipment</i>	2,900	10,700	2,900
02. Operating Accounts	318,500	831,700	348,500
Amount to be Voted	3,086,600	4,326,500	3,116,600
Total: Executive Support	3,086,600	4,326,500	3,116,600
TOTAL: CABINET SECRETARIAT	3,086,600	4,326,500	3,116,600

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	<u>2026-27</u>	<u>2025-26</u>	
	<u>Estimates</u>	<u>Revised</u>	<u>Budget</u>
	\$	\$	\$
ACCESS TO INFORMATION AND PROTECTION OF PRIVACY			
<i>CURRENT</i>			
2.3.01. ACCESS TO INFORMATION AND PROTECTION OF PRIVACY BRANCH			
Appropriations provide for the administration and coordination of the Access to Information and Protection of Privacy Act, 2015, including the public release of requested information.			
01. Salaries	5,160,300	3,588,700	5,160,300
Operating Accounts:			
<i>Employee Benefits</i>	25,200	20,000	25,200
<i>Transportation and Communications</i>	62,900	35,000	62,900
<i>Supplies</i>	57,000	18,000	13,300
<i>Purchased Services</i>	114,600	70,000	158,300
<i>Property, Furnishings and Equipment</i>	5,400	20,000	5,400
02. Operating Accounts	265,100	163,000	265,100
Amount to be Voted	5,425,400	3,751,700	5,425,400
Total: Access to Information and Protection of Privacy Branch	5,425,400	3,751,700	5,425,400
TOTAL: ACCESS TO INFORMATION AND PROTECTION OF PRIVACY	5,425,400	3,751,700	5,425,400

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
COMMUNICATIONS			
<i>CURRENT</i>			
2.4.01. COMMUNICATIONS BRANCH			
Appropriations provide for communications counsel to Cabinet and its committees; corporate communications planning and implementation; coordination and oversight of Government-wide communications activities; management of Government's social media profile and online presence; management of Government's marketing services and brand strategy; management of the Media Centre and support for corporate initiatives such as Public Service Week; functions as a central agency of Government in the management and delivery of all marketing and brand services.			
01. Salaries	1,575,800	1,481,700	1,575,800
Operating Accounts:			
<i>Employee Benefits</i>	500	-	500
<i>Transportation and Communications</i>	29,300	11,400	29,300
<i>Supplies</i>	30,100	15,000	30,100
<i>Professional Services</i>	149,200	122,700	172,700
<i>Purchased Services</i>	226,300	226,300	226,300
<i>Property, Furnishings and Equipment</i>	35,600	8,100	12,100
02. Operating Accounts	471,000	383,500	471,000
Amount to be Voted	2,046,800	1,865,200	2,046,800
Total: Communications Branch	2,046,800	1,865,200	2,046,800
TOTAL: COMMUNICATIONS	2,046,800	1,865,200	2,046,800

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
FINANCIAL ADMINISTRATION			
<i>CURRENT</i>			
2.5.01. FINANCIAL ADMINISTRATION			
Appropriations provide for the financial and operational activities for support of the Executive Council, the Department of Finance, the Department of Labrador Affairs, and the Public Service Commission.			
01. Salaries	761,200	733,900	761,200
Operating Accounts:			
<i>Transportation and Communications</i>	34,100	22,100	34,100
<i>Supplies</i>	4,400	4,400	4,400
<i>Purchased Services</i>	6,300	6,300	6,300
<i>Property, Furnishings and Equipment</i>	1,000	-	1,000
02. Operating Accounts	45,800	32,800	45,800
Amount to be Voted	807,000	766,700	807,000
02. Revenue - Provincial	-	(6,600)	-
Total: Financial Administration	807,000	760,100	807,000
TOTAL: FINANCIAL ADMINISTRATION	807,000	760,100	807,000

INTERGOVERNMENTAL AFFAIRS SECRETARIAT

CURRENT

2.6.01. INTERGOVERNMENTAL AFFAIRS

Appropriations provide for executive and administrative support for the Intergovernmental Affairs Secretariat. Appropriations also provide for the review and analysis of intergovernmental issues relating to social, fiscal, resource, economic, constitutional and trade policy, as well as for the coordination of intergovernmental negotiations in those areas.

01. Salaries	1,550,400	1,736,300	1,550,400
Operating Accounts:			
<i>Employee Benefits</i>	1,800	1,800	1,800
<i>Transportation and Communications</i>	124,300	124,300	124,300
<i>Supplies</i>	10,600	10,600	10,600
<i>Professional Services</i>	115,000	103,400	115,000
<i>Purchased Services</i>	284,500	340,200	1,484,500
<i>Property, Furnishings and Equipment</i>	-	500	-
02. Operating Accounts	536,200	580,800	1,736,200
10. Grants and Subsidies	40,000	51,600	40,000
Amount to be Voted	2,126,600	2,368,700	3,326,600
Total: Intergovernmental Affairs	2,126,600	2,368,700	3,326,600
TOTAL: INTERGOVERNMENTAL AFFAIRS SECRETARIAT	2,126,600	2,368,700	3,326,600

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
INDIGENOUS RELATIONS AND RECONCILIATION			
<i>CURRENT</i>			
2.7.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	215,700	92,100	215,700
Operating Accounts:			
<i>Transportation and Communications</i>	128,800	25,000	128,800
<i>Supplies</i>	2,500	1,000	2,500
<i>Purchased Services</i>	1,800	500	1,800
<i>Property, Furnishings and Equipment</i>	500	500	500
02. Operating Accounts	133,600	27,000	133,600
Amount to be Voted	349,300	119,100	349,300
Total: Minister's Office	349,300	119,100	349,300
2.7.02. INDIGENOUS RELATIONS AND RECONCILIATION			
Appropriations provide for formulation, implementation and administration of the Province's policies respecting Indigenous people.			
01. Salaries	1,190,100	1,178,400	1,190,100
Operating Accounts:			
<i>Employee Benefits</i>	5,300	-	4,300
<i>Transportation and Communications</i>	91,800	45,000	92,800
<i>Supplies</i>	10,000	10,000	10,000
<i>Purchased Services</i>	10,500	10,500	10,500
<i>Property, Furnishings and Equipment</i>	1,000	3,500	1,000
02. Operating Accounts	118,600	69,000	118,600
10. Grants and Subsidies	617,400	867,400	867,400
Amount to be Voted	1,926,100	2,114,800	2,176,100
Total: Indigenous Relations and Reconciliation	1,926,100	2,114,800	2,176,100
TOTAL: INDIGENOUS RELATIONS AND RECONCILIATION	2,275,400	2,233,900	2,525,400

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	2026-27	2025-26	
	Estimates	Revised	Budget
	\$	\$	\$
WOMEN AND GENDER EQUALITY			
<i>CURRENT</i>			
2.8.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	219,800	242,200	219,800
Operating Accounts:			
<i>Transportation and Communications</i>	42,800	28,000	42,800
<i>Supplies</i>	2,400	1,900	2,400
<i>Purchased Services</i>	1,000	1,000	1,000
<i>Property, Furnishings and Equipment</i>	500	500	500
02. Operating Accounts	46,700	31,400	46,700
Amount to be Voted	266,500	273,600	266,500
Total: Minister's Office	266,500	273,600	266,500

2.8.02. WOMEN AND GENDER EQUALITY

Appropriations provide for policy development, research and initiatives that improve the economic and social well-being of women and gender-diverse individuals, while addressing violence against vulnerable populations. Appropriations also provide for organizations and Indigenous women, including women's centres, violence prevention and Indigenous organizations and coordination and awareness efforts across government and communities.

01. Salaries	1,588,500	1,219,600	1,428,500
Operating Accounts:			
<i>Transportation and Communications</i>	62,300	32,900	62,700
<i>Supplies</i>	4,800	15,400	4,400
<i>Professional Services</i>	345,000	245,000	345,000
<i>Purchased Services</i>	860,000	360,000	560,000
<i>Property, Furnishings and Equipment</i>	2,500	2,500	2,500
02. Operating Accounts	1,274,600	655,800	974,600
10. Grants and Subsidies	6,233,500	6,765,500	6,308,500
Amount to be Voted	9,096,600	8,640,900	8,711,600
01. Revenue - Federal	(3,827,000)	(3,809,500)	(3,827,000)
Total: Women and Gender Equality	5,269,600	4,831,400	4,884,600

EXECUTIVE COUNCIL

OFFICE OF THE EXECUTIVE COUNCIL

	2026-27	2025-26	
	Estimates	Revised	Budget
	\$	\$	\$
WOMEN AND GENDER EQUALITY (Cont'd)			
<i>CURRENT</i>			
2.8.03. PROVINCIAL ADVISORY COUNCIL ON THE STATUS OF WOMEN			
Appropriations provide for the operations of the Provincial Advisory Council on the Status of Women which extends independent evaluation and advice to Government on issues and policies relevant to women.			
10. Grants and Subsidies	456,200	456,200	456,200
Amount to be Voted	456,200	456,200	456,200
Total: Provincial Advisory Council on the Status of Women	456,200	456,200	456,200
TOTAL: WOMEN AND GENDER EQUALITY	5,992,300	5,561,200	5,607,300
TOTAL: OFFICE OF THE EXECUTIVE COUNCIL	23,944,100	23,564,700	25,039,100

EXECUTIVE COUNCIL

TREASURY BOARD SECRETARIAT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
TREASURY BOARD SECRETARIAT			
<i>CURRENT</i>			
3.1.01. OFFICE OF THE PRESIDENT OF TREASURY BOARD			
Appropriations provide for the operating costs of the Office of the President of Treasury Board.			
01. Salaries	208,500	59,700	208,500
Operating Accounts:			
<i>Transportation and Communications</i>	13,800	1,000	4,000
<i>Supplies</i>	500	500	500
02. Operating Accounts	14,300	1,500	4,500
Amount to be Voted	222,800	61,200	213,000
Total: Office of the President of Treasury Board	222,800	61,200	213,000
3.1.02. EXECUTIVE SUPPORT			
Appropriations provide for senior-level advice on financial and human resource matters, support for the Treasury Board, and for the planning and direction of the Treasury Board Secretariat.			
01. Salaries	1,792,300	2,119,100	1,792,300
Operating Accounts:			
<i>Employee Benefits</i>	4,000	1,900	4,000
<i>Transportation and Communications</i>	197,000	198,600	198,600
<i>Supplies</i>	24,000	22,400	22,400
<i>Professional Services</i>	2,500	1,500	2,500
<i>Purchased Services</i>	10,900	10,900	10,900
<i>Property, Furnishings and Equipment</i>	29,100	29,100	29,100
02. Operating Accounts	267,500	264,400	267,500
Amount to be Voted	2,059,800	2,383,500	2,059,800
02. Revenue - Provincial	(56,800)	(56,800)	(56,800)
Total: Executive Support	2,003,000	2,326,700	2,003,000

EXECUTIVE COUNCIL

TREASURY BOARD SECRETARIAT

2026-27 Estimates	2025-26 Revised	2025-26 Budget
\$	\$	\$

TREASURY BOARD SECRETARIAT (Cont'd)

CURRENT

3.1.03. SECRETARIAT OPERATIONS

Appropriations provide for the management of the operational aspects of the Treasury Board Secretariat, including the Office of the Comptroller General, Benefits Administration, Pensions Administration, Classification and Organizational Design, Human Resource Service Centre, Human Resource Advisory Services, Policy and Planning, Collective Bargaining, and Evaluation and Accountability.

01. Salaries	19,557,200	18,036,300	19,557,200
Operating Accounts:			
<i>Employee Benefits</i>	151,200	141,400	147,300
<i>Transportation and Communications</i>	203,800	195,400	207,600
<i>Supplies</i>	137,500	140,100	140,800
<i>Professional Services</i>	682,600	791,600	674,500
<i>Purchased Services</i>	302,600	303,400	283,800
02. Operating Accounts	1,477,700	1,571,900	1,454,000
Amount to be Voted	21,034,900	19,608,200	21,011,200
02. Revenue - Provincial	(658,500)	(772,200)	(608,900)
Total: Secretariat Operations	20,376,400	18,836,000	20,402,300

3.1.04. GOVERNMENT PERSONNEL COSTS

Appropriations provide for the payment of government's share of employee benefits for employees in government departments and retired public sector employees. As required, funding may also be transferred to departments during the year.

Operating Accounts:			
<i>Employee Benefits</i>	165,589,600	170,277,100	159,277,100
02. Operating Accounts	165,589,600	170,277,100	159,277,100
Amount to be Voted	165,589,600	170,277,100	159,277,100
01. Revenue - Federal	(23,400)	(83,900)	(83,900)
02. Revenue - Provincial	(325,000)	(325,000)	(325,000)
Total: Government Personnel Costs	165,241,200	169,868,200	158,868,200

EXECUTIVE COUNCIL

TREASURY BOARD SECRETARIAT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
TREASURY BOARD SECRETARIAT (Cont'd)			
<i>CURRENT</i>			
3.1.05. FINANCIAL ASSISTANCE			
Appropriations provide for promoting business opportunities and financial support for departments and Crown agencies for initiatives consistent with Government's objectives with relevant funding transferred to departments during the year as required.			
10. Grants and Subsidies	42,342,000	-	160,000,000
Amount to be Voted	42,342,000	-	160,000,000
Total: Financial Assistance	42,342,000	-	160,000,000
<i>CAPITAL</i>			
3.1.06. FINANCIAL ASSISTANCE			
Appropriations provide for loan, equity financing and other payments to support business opportunities, promotes industrial development and provides funding to departments or entities to leverage Federal funding initiatives, with relevant funding transferred to departments during the year as required.			
08. Loans, Advances and Investments	100	-	100
Amount to be Voted	100	-	100
02. Revenue - Provincial	(9,223,100)	(9,474,900)	(9,474,900)
Total: Financial Assistance	(9,223,000)	(9,474,900)	(9,474,800)
TOTAL: TREASURY BOARD SECRETARIAT	220,962,400	181,617,200	332,011,700
TOTAL: TREASURY BOARD SECRETARIAT	220,962,400	181,617,200	332,011,700

EXECUTIVE COUNCIL

OFFICE OF THE CHIEF INFORMATION OFFICER

	2026-27 Estimates \$	2025-26 Revised \$	2025-26 Budget \$
CORPORATE AND STRATEGIC SERVICES			
<i>CURRENT</i>			
4.1.01. CORPORATE AND STRATEGIC SERVICES			
Appropriations provide for the financial and operational activities of Information Management (IM), Policy, Planning and Corporate operations, Partnerships, and Data Privacy functions. These activities include administration of the Management of Information Act, business operations, along with OCIO strategic alignment with departments.			
01. Salaries	4 102 300	3,977,000	4,102,300
Operating Accounts:			
<i>Employee Benefits</i>	13,100	13,000	11,800
<i>Transportation and Communications</i>	210,100	211,600	204,000
<i>Supplies</i>	79,800	34,600	74,300
<i>Professional Services</i>	176,200	176,200	-
<i>Purchased Services</i>	99,700	61,300	95,400
<i>Property, Furnishings and Equipment</i>	16,000	20,000	33,200
02. Operating Accounts	594,900	516,700	418,700
Amount to be Voted	4,697,200	4,493,700	4,521,000
Total: Corporate and Strategic Services	4,697,200	4,493,700	4,521,000
TOTAL: CORPORATE AND STRATEGIC SERVICES	4,697,200	4,493,700	4,521,000

EXECUTIVE COUNCIL

OFFICE OF THE CHIEF INFORMATION OFFICER

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
DESIGN AND DELIVERY			
<i>CURRENT</i>			
4.2.01. DESIGN AND DELIVERY			
Appropriations provide for the financial and operational activities of Project Delivery, Application Development and Digital Government and Project Management Office. These activities enable the OCIO to deliver the required solutions to client departments, along with delivering and supporting the MyGovNL online service.			
01. Salaries	12,313,300	10,350,000	12,313,300
Operating Accounts:			
<i>Employee Benefits</i>	3,000	1,300	3,300
<i>Transportation and Communications</i>	12,300	33,900	12,000
<i>Supplies</i>	2,180,700	1,501,000	1,922,000
<i>Professional Services</i>	3,079,900	1,275,000	2,869,300
<i>Purchased Services</i>	182,500	472,000	452,400
<i>Property, Furnishings and Equipment</i>	411,800	2,371,600	656,000
02. Operating Accounts	5,870,200	5,654,800	5,915,000
Amount to be Voted	18,183,500	16,004,800	18,228,300
02. Revenue - Provincial	(27,000)	(17,000)	(27,000)
Total: Design and Delivery	18,156,500	15,987,800	18,201,300
<i>CAPITAL</i>			
4.2.02. DESIGN AND DELIVERY			
Appropriations provide for the acquisition and development of tangible capital assets associated with the implementation of the department's technology solution requirements, including the MyGovNL online service.			
01. Salaries	2,693,700	3,293,700	2,693,700
Operating Accounts:			
<i>Supplies</i>	256,700	2,300	200,000
<i>Professional Services</i>	11,415,000	4,810,500	6,379,500
<i>Property, Furnishings and Equipment</i>	4,606,000	19,200	700,000
02. Operating Accounts	16,277,700	4,832,000	7,279,500
Amount to be Voted	18,971,400	8,125,700	9,973,200
Total: Design and Delivery	18,971,400	8,125,700	9,973,200
TOTAL: DESIGN AND DELIVERY	37,127,900	24,113,500	28,174,500

EXECUTIVE COUNCIL

OFFICE OF THE CHIEF INFORMATION OFFICER

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
INFRASTRUCTURE AND CYBERSECURITY			
<i>CURRENT</i>			
4.3.01. INFRASTRUCTURE AND CYBERSECURITY			
Appropriations provide for the financial and operational activities of Security, Infrastructure and Networks and Customer Service. This area includes the support and operation of Government's core departments with information technology assets, service desk and desktop support. Appropriations also provide for cybersecurity guidance, assistance and awareness for Government agencies, boards and commissions.			
01. Salaries	10,228,500	9,621,700	10,228,500
Operating Accounts:			
<i>Employee Benefits</i>	5,500	300	8,000
<i>Transportation and Communications</i>	1,583,800	1,513,200	1,589,000
<i>Supplies</i>	17,767,900	17,517,300	12,608,100
<i>Professional Services</i>	568,000	396,800	497,700
<i>Purchased Services</i>	4,180,800	4,362,500	4,157,700
<i>Property, Furnishings and Equipment</i>	934,800	6,969,400	851,900
02. Operating Accounts	25,040,800	30,759,500	19,712,400
Amount to be Voted	35,269,300	40,381,200	29,940,900
02. Revenue - Provincial	(343,500)	(353,500)	(343,500)
Total: Infrastructure and Cybersecurity	34,925,800	40,027,700	29,597,400
<i>CAPITAL</i>			
4.3.02. INFRASTRUCTURE AND CYBERSECURITY			
Appropriations provide for the acquisition and development of tangible capital assets associated with information technology infrastructure and security requirements.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	558,000	58,000	558,000
02. Operating Accounts	558,000	58,000	558,000
Amount to be Voted	558,000	58,000	558,000
Total: Infrastructure and Cybersecurity	558,000	58,000	558,000
TOTAL: INFRASTRUCTURE AND CYBERSECURITY	35,483,800	40,085,700	30,155,400
TOTAL: OFFICE OF THE CHIEF INFORMATION OFFICER	77,308,900	68,692,900	62,850,900
TOTAL: EXECUTIVE COUNCIL	322,922,500	274,694,200	420,608,800



FINANCE

HON. CRAIG PARDY
Minister
Confederation Building

DAVID DROVER, CPA, CGA
Deputy Minister
Confederation Building

The Department of Finance is responsible for matters related to the financial, fiscal and economic policy of Government. The Department provides analysis and advice on these matters through the Minister to Cabinet and its committees. The Department is also responsible for the administration of provincial tax statutes, the Statistics Agency Act, as well as the provision of centralized services to other departments such as economic, fiscal and statistical analysis.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	27,375,900	100	27,376,000
Financial Administration	40,000,000	-	40,000,000
TOTAL: PROGRAM ESTIMATES	<u>67,375,900</u>	<u>100</u>	<u>67,376,000</u>

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	\$67,376,000
Less: Related Revenue	
Current	<u>(40,241,100)</u>
NET EXPENDITURE (Current and Capital)	<u>\$27,134,900</u>

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FINANCE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	252,000	249,500	252,000
Operating Accounts:			
<i>Transportation and Communications</i>	14,300	19,800	14,300
<i>Supplies</i>	1,000	2,000	1,000
<i>Purchased Services</i>	100	100	100
02. Operating Accounts	15,400	21,900	15,400
Amount to be Voted	267,400	271,400	267,400
Total: Minister's Office	267,400	271,400	267,400
TOTAL: MINISTER'S OFFICE	267,400	271,400	267,400

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for senior-level advice on financial matters and support for the planning and direction of the department, including the establishment and evaluation of policies and objectives.

01. Salaries	886,900	964,900	886,900
Operating Accounts:			
<i>Employee Benefits</i>	2,600	2,600	2,600
<i>Transportation and Communications</i>	20,000	11,000	20,000
<i>Supplies</i>	5,200	5,200	5,200
<i>Professional Services</i>	600	600	600
<i>Purchased Services</i>	3,500	4,500	5,500
02. Operating Accounts	31,900	23,900	33,900
Amount to be Voted	918,800	988,800	920,800
Total: Executive Support	918,800	988,800	920,800

FINANCE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. DEPARTMENTAL OPERATIONS			
Appropriations provide for the management of the operational aspects of the Department, including Budgeting, Treasury Management, Treasury Analysis, Fiscal Policy, Tax Policy, Tax Administration, Economics and Statistics and Policy, Planning, Accountability and Information Management and Government Rebate Programs.			
01. Salaries	12,770,500	10,764,000	12,639,500
Operating Accounts:			
<i>Employee Benefits</i>	30,900	30,900	30,900
<i>Transportation and Communications</i>	234,800	211,600	249,300
<i>Supplies</i>	206,400	174,400	195,900
<i>Professional Services</i>	20,600	10,000	18,600
<i>Purchased Services</i>	1,911,000	3,409,900	4,428,000
<i>Property, Furnishings and Equipment</i>	15,500	11,700	15,500
02. Operating Accounts	2,419,200	3,848,500	4,938,200
Amount to be Voted	15,189,700	14,612,500	17,577,700
02. Revenue - Provincial	(241,100)	(280,300)	(233,300)
Total: Departmental Operations	14,948,600	14,332,200	17,344,400
<i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase of tangible capital assets.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	100	-	100
02. Operating Accounts	100	-	100
Amount to be Voted	100	-	100
Total: Administrative Support	100	-	100
TOTAL: GENERAL ADMINISTRATION	15,867,500	15,321,000	18,265,300

FINANCE

EXECUTIVE AND SUPPORT SERVICES

	<u>2026-27</u>	<u>2025-26</u>	
	<u>Estimates</u>	<u>Revised</u>	<u>Budget</u>
	\$	\$	\$
GOVERNMENT REBATE PROGRAMS			
<i>CURRENT</i>			
1.3.01. GOVERNMENT REBATE PROGRAMS			
Appropriations provide for government rebate payments.			
09. Allowances and Assistance	<u>11,000,000</u>	<u>9,600,000</u>	<u>15,600,000</u>
Amount to be Voted	<u>11,000,000</u>	<u>9,600,000</u>	<u>15,600,000</u>
Total: Government Rebate Programs	<u>11,000,000</u>	<u>9,600,000</u>	<u>15,600,000</u>
TOTAL: GOVERNMENT REBATE PROGRAMS	<u>11,000,000</u>	<u>9,600,000</u>	<u>15,600,000</u>
TOTAL: EXECUTIVE AND SUPPORT SERVICES	<u>27,134,900</u>	<u>25,192,400</u>	<u>34,132,700</u>

FINANCE

FINANCIAL ADMINISTRATION

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
FEDERAL PROGRAMS			
<i>CURRENT</i>			
2.1.01. FEDERAL PROGRAMS			
Appropriations provide for various initiatives for departments and crown agencies fully or partially funded by the Government of Canada with relevant funding transferred to departments during the year as required.			
10. Grants and Subsidies	40,000,000	-	30,000,000
Amount to be Voted	40,000,000	-	30,000,000
01. Revenue - Federal	(40,000,000)	-	(30,000,000)
Total: Federal Programs	-	-	-
TOTAL: FEDERAL PROGRAMS	-	-	-
TOTAL: FINANCIAL ADMINISTRATION	-	-	-
TOTAL: DEPARTMENT	27,134,900	25,192,400	34,132,700

HON. MIKE GOOSNEY
Minister
Confederation Building

JOHN COWAN
Deputy Minister
Confederation Building

The Department of Government Services is responsible for delivering public services that are better, faster and smarter for residents and businesses. The Department does this by bringing together the frontline delivery of common licensing, permitting, inspection, enforcement and regulatory functions of Government. This includes such things as driver licensing and vehicle registration; commercial highway safety; land development; environmental health; environmental protection; public safety; building accessibility; regulation of financial institutions and pension plans; lotteries; consumer protection; dispute of residential tenancies; and maintenance and preservation of provincial commercial and vital statistics registries. The Department also provides collection services and French language translation services for Government; and is responsible for the King's Printer.

The Department is responsible for occupational health and safety through inspections and investigations and for the provision of programs and services aimed at fostering positive employment relations. The Department is responsible for adjudicating and mediating a variety of labour relations and workplace compensation matters through the Labour Relations Board, the Workers' Compensation Independent Review Board, and the Standing Fish Price Setting Panel.

The Department is mandated to reduce red tape in Government by cutting unnecessary regulatory barriers across multiple sectors and improving permitting processes to make it easier for small-to-medium sized businesses to operate in this Province.

**PROGRAM FUNDING SUMMARY
FISCAL YEAR 2026-27
(Gross Expenditure)**

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	4,230,400	100	4,230,500
Regulatory Affairs	8,231,700	-	8,231,700
Government and Services	34,932,500	-	34,932,500
Labour	2,234,300	-	2,234,300
Workers' Compensation Independent Review Board	1,633,300	-	1,633,300
TOTAL: PROGRAM ESTIMATES	51,262,200	100	51,262,300

**SUMMARY OF EXPENDITURE AND RELATED REVENUE
FISCAL YEAR 2026-27**

Gross Expenditure Amount Voted	\$51,262,300
Less: Related Revenue Current	<u>(11,603,200)</u>
NET EXPENDITURE (Current and Capital)	<u>\$39,659,100</u>

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GOVERNMENT SERVICES

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	208,900	251,600	214,100
Operating Accounts:			
<i>Employee Benefits</i>	300	300	300
<i>Transportation and Communications</i>	29,900	33,500	29,900
<i>Supplies</i>	800	800	800
<i>Purchased Services</i>	500	500	500
<i>Property, Furnishings and Equipment</i>	800	800	800
02. Operating Accounts	32,300	35,900	32,300
Amount to be Voted	241,200	287,500	246,400
Total: Minister's Office	241,200	287,500	246,400
TOTAL: MINISTER'S OFFICE	241,200	287,500	246,400

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,972,800	1,682,500	1,898,900
Operating Accounts:			
<i>Employee Benefits</i>	116,200	116,200	116,200
<i>Transportation and Communications</i>	25,200	15,200	25,200
<i>Supplies</i>	3,300	3,700	3,300
<i>Purchased Services</i>	10,500	15,500	10,500
<i>Property, Furnishings and Equipment</i>	1,000	6,000	1,000
02. Operating Accounts	156,200	156,600	156,200
Amount to be Voted	2,129,000	1,839,100	2,055,100
02. Revenue - Provincial	(1,183,400)	(1,372,300)	(1,183,400)
Total: Executive Support	945,600	466,800	871,700

GOVERNMENT SERVICES

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. FRENCH LANGUAGE SERVICES			
Appropriations provide for supporting French language services for departments and central agencies to better serve the francophone population.			
01. Salaries	375,000	353,700	393,600
Operating Accounts:			
<i>Transportation and Communications</i>	8,800	6,100	8,800
<i>Supplies</i>	1,200	1,200	1,200
<i>Professional Services</i>	128,600	107,000	128,600
<i>Purchased Services</i>	1,300	300	1,600
02. Operating Accounts	139,900	114,600	140,200
10. Grants and Subsidies	1,345,300	1,080,000	1,345,300
Amount to be Voted	1,860,200	1,548,300	1,879,100
01. Revenue - Federal	(1,685,300)	(1,685,300)	(1,685,300)
Total: French Language Services	174,900	(137,000)	193,800
<i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase of tangible capital assets.			
Operating Accounts:			
<i>Purchased Services</i>	100	100	100
02. Operating Accounts	100	100	100
Amount to be Voted	100	100	100
Total: Administrative Support	100	100	100
TOTAL: GENERAL ADMINISTRATION	1,120,600	329,900	1,065,600
TOTAL: EXECUTIVE AND SUPPORT SERVICES	1,361,800	617,400	1,312,000

GOVERNMENT SERVICES

REGULATORY AFFAIRS

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

CONSUMER AND COMMERCIAL AFFAIRS

CURRENT

2.1.01. CONSUMER AND FINANCIAL SERVICES

Appropriations provide for the regulation and supervision of the insurance, securities, real estate, mortgage broker and prepaid funeral industries; the mediation of consumer complaints; the mediation of residential landlord and tenant complaints; the administration of the Provincial Charitable Lotteries Licensing Program; and certain professional occupations legislation.

01. Salaries	1,639,300	1,546,500	1,636,700
Operating Accounts:			
<i>Transportation and Communications</i>	36,800	32,800	36,800
<i>Supplies</i>	5,900	5,200	5,900
<i>Professional Services</i>	1,000	1,000	1,000
<i>Purchased Services</i>	111,000	141,000	111,000
<i>Property, Furnishings and Equipment</i>	700	3,400	700
	155,400	183,400	155,400
02. Operating Accounts	155,400	183,400	155,400
Amount to be Voted	1,794,700	1,729,900	1,792,100
02. Revenue - Provincial	(16,000)	(16,000)	(16,000)
Total: Consumer and Financial Services	1,778,700	1,713,900	1,776,100

2.1.02. PENSIONS BENEFIT STANDARDS

Appropriations provide for the regulation of all pension plans registered in the province under the Pension Benefits Act, 1997.

01. Salaries	275,900	179,300	268,800
Operating Accounts:			
<i>Transportation and Communications</i>	3,700	2,000	3,200
<i>Supplies</i>	500	200	500
<i>Purchased Services</i>	3,500	4,500	4,000
<i>Property, Furnishings and Equipment</i>	100	100	100
	7,800	6,800	7,800
02. Operating Accounts	7,800	6,800	7,800
Amount to be Voted	283,700	186,100	276,600
Total: Pensions Benefit Standards	283,700	186,100	276,600

GOVERNMENT SERVICES

REGULATORY AFFAIRS

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
CONSUMER AND COMMERCIAL AFFAIRS (Cont'd)			
<i>CURRENT</i>			
2.1.03. COMMERCIAL REGISTRATIONS			
Appropriations provide for the administration of the registries of deeds, corporations, personal property, co-operatives, mechanics' liens, limited partnerships, limited liability partnerships, lobbyists and condominiums.			
01. Salaries	1,213,800	1,173,600	1,292,200
Operating Accounts:			
<i>Employee Benefits</i>	1,600	1,600	2,400
<i>Transportation and Communications</i>	80,800	105,000	80,800
<i>Supplies</i>	10,100	10,100	10,100
<i>Purchased Services</i>	862,800	1,364,000	854,700
<i>Property, Furnishings and Equipment</i>	1,200	1,200	1,200
02. Operating Accounts	956,500	1,481,900	949,200
Amount to be Voted	2,170,300	2,655,500	2,241,400
Total: Commercial Registrations	2,170,300	2,655,500	2,241,400
TOTAL: CONSUMER AND COMMERCIAL AFFAIRS	4,232,700	4,555,500	4,294,100

OTHER SERVICES

CURRENT

2.2.01. VITAL STATISTICS REGISTRY

Appropriations provide for the registration of births, marriages, deaths and other vital life events and the issuance of official certificates to the public upon request.

01. Salaries	813,600	778,700	806,100
Operating Accounts:			
<i>Transportation and Communications</i>	58,400	71,000	56,900
<i>Supplies</i>	11,300	12,600	12,800
<i>Purchased Services</i>	67,100	70,900	67,100
<i>Property, Furnishings and Equipment</i>	1,100	1,300	1,100
02. Operating Accounts	137,900	155,800	137,900
Amount to be Voted	951,500	934,500	944,000
01. Revenue - Federal	(50,000)	(50,000)	(50,000)
02. Revenue - Provincial	(50,000)	(50,000)	(50,000)
Total: Vital Statistics Registry	851,500	834,500	844,000

GOVERNMENT SERVICES

REGULATORY AFFAIRS

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
OTHER SERVICES (Cont'd)			
<i>CURRENT</i>			
2.2.02. KING'S PRINTER			
Appropriations provide for the printing and distribution of Provincial Government legislation, certain other Government publications and the Newfoundland and Labrador Gazette. Appropriations also provide for printing and micrographic services for Government departments and certain agencies.			
01. Salaries	1,034,000	994,500	1,035,300
Operating Accounts:			
<i>Transportation and Communications</i>	14,900	12,900	14,900
<i>Supplies</i>	331,200	331,200	331,200
<i>Purchased Services</i>	466,900	389,500	473,900
<i>Property, Furnishings and Equipment</i>	6,300	6,300	6,300
02. Operating Accounts	819,300	739,900	826,300
Amount to be Voted	1,853,300	1,734,400	1,861,600
02. Revenue - Provincial	(40,000)	(40,000)	(40,000)
Total: King's Printer	1,813,300	1,694,400	1,821,600
2.2.03. COLLECTION SERVICES			
Appropriations provide for the administration and collection of select outstanding debt owed to Government.			
01. Salaries	1,116,900	1,063,400	1,104,500
Operating Accounts:			
<i>Transportation and Communications</i>	22,800	40,800	22,800
<i>Supplies</i>	8,500	12,500	8,500
<i>Purchased Services</i>	29,400	59,800	29,400
<i>Property, Furnishings and Equipment</i>	600	2,200	600
02. Operating Accounts	61,300	115,300	61,300
Amount to be Voted	1,178,200	1,178,700	1,165,800
Total: Collection Services	1,178,200	1,178,700	1,165,800
TOTAL: OTHER SERVICES	3,843,000	3,707,600	3,831,400
TOTAL: REGULATORY AFFAIRS	8,075,700	8,263,100	8,125,500

GOVERNMENT SERVICES

GOVERNMENT AND SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MOTOR VEHICLE REGISTRATION			
<i>CURRENT</i>			
3.1.01. MOTOR REGISTRATION DIVISION			
Appropriations provide for administrative and operating costs relating to the overall management of motor vehicle registration, including driver examination, driver licensing and records, highway safety services and National Safety Code. The Highway Safety program includes enforcement and weigh scale operations, commercial vehicle inspections, licensing of official inspection stations and the International Registration Plan. The National Safety Code program is a cooperative effort between the Federal and Provincial governments and commercial trucking industry to improve commercial highway safety.			
01. Salaries	7,387,000	7,309,200	7,387,000
Operating Accounts:			
<i>Employee Benefits</i>	2,400	1,700	4,600
<i>Transportation and Communications</i>	4,812,100	1,820,200	1,087,100
<i>Supplies</i>	517,700	523,500	520,300
<i>Purchased Services</i>	5,920,700	2,860,000	4,026,200
<i>Property, Furnishings and Equipment</i>	17,700	77,100	47,700
02. Operating Accounts	11,270,600	5,282,500	5,685,900
10. Grants and Subsidies	10,800	54,300	54,300
Amount to be Voted	18,668,400	12,646,000	13,127,200
01. Revenue - Federal	(191,500)	(191,500)	(191,500)
02. Revenue - Provincial	(20,000)	(20,000)	(20,000)
Total: Motor Registration Division	18,456,900	12,434,500	12,915,700
TOTAL: MOTOR VEHICLE REGISTRATION	18,456,900	12,434,500	12,915,700

GOVERNMENT SERVICES

GOVERNMENT AND SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
PERMITTING, INSPECTION AND SUPPORT SERVICES			
<i>CURRENT</i>			
3.2.01. SUPPORT SERVICES			
Appropriations provide for program planning and technical support services to the regional Government Service Centres, as well as public safety functions such as plan reviews, building and other safety inspections and engineering services.			
01. Salaries	2,524,400	2,411,100	2,584,100
Operating Accounts:			
<i>Employee Benefits</i>	1,400	-	1,300
<i>Transportation and Communications</i>	257,300	253,100	268,100
<i>Supplies</i>	32,400	32,500	32,500
<i>Professional Services</i>	4,000	1,400	4,000
<i>Purchased Services</i>	57,800	90,000	47,000
<i>Property, Furnishings and Equipment</i>	3,000	15,000	3,000
	355,900	392,000	355,900
02. Operating Accounts			
	2,880,300	2,803,100	2,940,000
Amount to be Voted			
02. Revenue - Provincial	(1,516,800)	(1,516,800)	(1,516,800)
Total: Support Services	1,363,500	1,286,300	1,423,200
3.2.02. REGIONAL SERVICES			
Appropriations provide for the regional administration and delivery of various permitting, inspection and customer service functions through Government Service Centres and for public access to other government services and program information.			
01. Salaries	7,686,800	7,598,000	7,627,100
Operating Accounts:			
<i>Transportation and Communications</i>	472,200	526,400	470,400
<i>Supplies</i>	51,100	46,300	51,300
<i>Purchased Services</i>	43,400	59,300	43,400
<i>Property, Furnishings and Equipment</i>	24,900	29,200	26,500
	591,600	661,200	591,600
02. Operating Accounts			
	8,278,400	8,259,200	8,218,700
Amount to be Voted			
02. Revenue - Provincial	(520,000)	(520,000)	(520,000)
Total: Regional Services	7,758,400	7,739,200	7,698,700
TOTAL: PERMITTING, INSPECTION AND SUPPORT SERVICES	9,121,900	9,025,500	9,121,900

GOVERNMENT SERVICES

GOVERNMENT AND SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
OCCUPATIONAL HEALTH AND SAFETY			
<i>CURRENT</i>			
3.3.01. OCCUPATIONAL HEALTH AND SAFETY INSPECTIONS			
Appropriations provide for development and implementation of legislation, policies and compliance strategies associated with health and safety, monitoring and improvement of safety conditions through inspections and investigations pursuant to the Occupational Health and Safety Act and Regulations.			
01. Salaries	3,928,100	3,212,100	3,928,100
Operating Accounts:			
<i>Employee Benefits</i>	40,700	39,700	39,700
<i>Transportation and Communications</i>	290,500	254,900	306,900
<i>Supplies</i>	95,900	95,900	95,900
<i>Professional Services</i>	15,000	20,000	15,000
<i>Purchased Services</i>	126,400	157,000	105,000
<i>Property, Furnishings and Equipment</i>	22,300	14,300	29,300
02. Operating Accounts	590,800	581,800	591,800
Amount to be Voted	4,518,900	3,793,900	4,519,900
02. Revenue - Provincial	(4,518,900)	(4,858,800)	(4,519,900)
Total: Occupational Health and Safety Inspections	-	(1,064,900)	-
TOTAL: OCCUPATIONAL HEALTH AND SAFETY	-	(1,064,900)	-

GOVERNMENT SERVICES

GOVERNMENT AND SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
FINANCIAL ASSISTANCE			
<i>CURRENT</i>			
3.4.01. ASSISTANCE TO ST. LAWRENCE MINERS' DEPENDENTS			
Appropriations provide for special financial assistance that is made available to dependents of the miners who died as a result of working at the fluorspar mines of St. Lawrence, as per an agreement with the Aluminum Company of Canada Limited.			
09. Allowances and Assistance	9,700	9,700	10,200
Amount to be Voted	9,700	9,700	10,200
Total: Assistance to St. Lawrence Miners' Dependents	9,700	9,700	10,200
3.4.02. ASSISTANCE TO OUTSIDE AGENCIES			
Appropriations provide for support to various agencies that advocate and promote occupational health and safety.			
10. Grants and Subsidies	8,000	8,000	8,000
Amount to be Voted	8,000	8,000	8,000
02. Revenue - Provincial	(8,000)	(8,000)	(8,000)
Total: Assistance to Outside Agencies	-	-	-
TOTAL: FINANCIAL ASSISTANCE	9,700	9,700	10,200

GOVERNMENT SERVICES

GOVERNMENT AND SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
RED TAPE REDUCTION OFFICE			
<i>CURRENT</i>			
3.5.01. RED TAPE REDUCTION OFFICE			
Appropriations provide for the collective efforts to develop and promote a strong, agile, and efficient regulatory environment to the benefit of our citizens, businesses, and all organizations. A primary focus of this work is reducing unnecessary regulatory burden or red tape.			
01. Salaries	483,800	483,800	483,800
Operating Accounts:			
<i>Employee Benefits</i>	2,000	2,000	2,000
<i>Transportation and Communications</i>	28,000	28,000	28,000
<i>Purchased Services</i>	50,000	50,000	50,000
<i>Property, Furnishings and Equipment</i>	5,000	5,000	5,000
02. Operating Accounts	85,000	85,000	85,000
Amount to be Voted	568,800	568,800	568,800
Total: Red Tape Reduction Office	568,800	568,800	568,800
TOTAL: RED TAPE REDUCTION OFFICE	568,800	568,800	568,800
TOTAL: GOVERNMENT AND SERVICES	28,157,300	20,973,600	22,616,600

GOVERNMENT SERVICES

LABOUR

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
LABOUR			
<i>CURRENT</i>			
4.1.01. LABOUR RELATIONS			
Appropriations provide for conciliation, preventive mediation, and arbitration services under various collective bargaining statutes.			
01. Salaries	495,000	489,700	495,000
Operating Accounts:			
<i>Employee Benefits</i>	500	200	500
<i>Transportation and Communications</i>	49,200	25,200	49,200
<i>Supplies</i>	2,900	1,900	2,900
<i>Purchased Services</i>	1,600	3,000	1,600
<i>Property, Furnishings and Equipment</i>	500	-	500
	54,700	30,300	54,700
02. Operating Accounts	54,700	30,300	54,700
Amount to be Voted	549,700	520,000	549,700
Total: Labour Relations	549,700	520,000	549,700
 4.1.02. STANDING FISH PRICE SETTING PANEL			
Appropriations provide for the Standing Fish Price Setting Panel to support the province's fishing industry through administering its duties under the Fishing Industry Collective Bargaining Act.			
01. Salaries	112,800	116,900	112,800
Operating Accounts:			
<i>Transportation and Communications</i>	17,200	5,200	17,200
<i>Supplies</i>	200	200	200
<i>Professional Services</i>	77,400	47,000	77,400
<i>Purchased Services</i>	3,500	500	3,500
<i>Property, Furnishings and Equipment</i>	100	-	100
	98,400	52,900	98,400
02. Operating Accounts	98,400	52,900	98,400
Amount to be Voted	211,200	169,800	211,200
Total: Standing Fish Price Setting Panel	211,200	169,800	211,200

GOVERNMENT SERVICES

LABOUR

	2026-27	2025-26	
	Estimates	Revised	Budget
	\$	\$	\$
LABOUR (Cont'd)			
<i>CURRENT</i>			
4.1.03. LABOUR STANDARDS			
Appropriations provide for the administration of the Labour Standards Act and the Shops' Closing Act.			
01. Salaries	661,300	573,000	682,500
Operating Accounts:			
<i>Employee Benefits</i>	200	-	200
<i>Transportation and Communications</i>	21,900	11,900	21,900
<i>Supplies</i>	1,000	1,000	1,000
<i>Purchased Services</i>	5,700	9,000	5,700
<i>Property, Furnishings and Equipment</i>	1,100	300	1,100
02. Operating Accounts	<u>29,900</u>	<u>22,200</u>	<u>29,900</u>
Amount to be Voted	691,200	595,200	712,400
02. Revenue - Provincial	<u>(170,000)</u>	<u>(170,000)</u>	<u>(170,000)</u>
Total: Labour Standards	<u>521,200</u>	<u>425,200</u>	<u>542,400</u>
TOTAL: LABOUR	<u>1,282,100</u>	<u>1,115,000</u>	<u>1,303,300</u>

4.2.01. LABOUR RELATIONS BOARD

Appropriations provide for the activities of the Labour Relations Board, which contributes to and promotes harmonious labour relations in the province by adjudicating and mediating a variety of employment and labour relations matters under a number of statutes.

01. Salaries	673,200	739,300	652,000
Operating Accounts:			
<i>Employee Benefits</i>	4,200	-	4,200
<i>Transportation and Communications</i>	15,400	18,400	15,400
<i>Supplies</i>	5,800	5,800	5,800
<i>Professional Services</i>	72,700	102,700	72,700
<i>Purchased Services</i>	10,200	21,000	10,200
<i>Property, Furnishings and Equipment</i>	700	1,400	700
02. Operating Accounts	<u>109,000</u>	<u>149,300</u>	<u>109,000</u>
Amount to be Voted	782,200	888,600	761,000
Total: Labour Relations Board	<u>782,200</u>	<u>888,600</u>	<u>761,000</u>
TOTAL: LABOUR RELATIONS BOARD	<u>782,200</u>	<u>888,600</u>	<u>761,000</u>
TOTAL: LABOUR	<u>2,064,300</u>	<u>2,003,600</u>	<u>2,064,300</u>

GOVERNMENT SERVICES

WORKERS' COMPENSATION INDEPENDENT REVIEW BOARD

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
WORKERS' COMPENSATION INDEPENDENT REVIEW BOARD			
<i>CURRENT</i>			
5.1.01. WORKERS' COMPENSATION INDEPENDENT REVIEW BOARD			
Appropriations provide for the administration of the Workers' Compensation Independent Review Board which conducts hearings on appeals made under the Workplace Health, Safety and Compensation Act, 2022.			
01. Salaries	1,421,100	1,327,500	1,421,100
Operating Accounts:			
<i>Employee Benefits</i>	14,500	7,000	14,500
<i>Transportation and Communications</i>	62,200	25,000	62,200
<i>Supplies</i>	16,100	16,100	16,100
<i>Professional Services</i>	75,100	5,100	75,100
<i>Purchased Services</i>	40,300	33,000	40,300
<i>Property, Furnishings and Equipment</i>	4,000	10,400	4,000
02. Operating Accounts	212,200	96,600	212,200
Amount to be Voted	1,633,300	1,424,100	1,633,300
02. Revenue - Provincial	(1,633,300)	(1,424,100)	(1,633,300)
Total: Workers' Compensation Independent Review Board	-	-	-
TOTAL: WORKERS' COMPENSATION INDEPENDENT REVIEW BOARD	-	-	-
TOTAL: DEPARTMENT	39,659,100	31,857,700	34,118,400

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LABRADOR AFFAIRS

HON. LELA EVANS
Minister
Confederation Building

JASON HIGGINS
Deputy Minister
Confederation Building

The Department of Labrador Affairs is mandated to advance the social and economic development of Labrador by ensuring the unique perspectives of Labrador are considered in the formation of government policy and in the delivery of provincial government programs and services in Labrador. The Department also administers medical transportation assistance programs for the Province.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
	\$
Executive and Support Services	609,200
Labrador Affairs	24,572,100
TOTAL: PROGRAM ESTIMATES	25,181,300

SUMMARY OF EXPENDITURE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	\$25,181,300
NET EXPENDITURE (Current)	\$25,181,300

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LABRADOR AFFAIRS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION			
<i>CURRENT</i>			
1.1.01. EXECUTIVE AND SUPPORT SERVICES			
Appropriations provide for ministerial, executive and administrative support.			
01. Salaries	513,300	426,200	513,300
Operating Accounts:			
<i>Employee Benefits</i>	3,600	3,600	3,600
<i>Transportation and Communications</i>	88,200	49,400	88,200
<i>Supplies</i>	2,100	2,100	2,100
<i>Purchased Services</i>	1,500	1,500	1,500
<i>Property, Furnishings and Equipment</i>	500	1,300	500
02. Operating Accounts	95,900	57,900	95,900
Amount to be Voted	609,200	484,100	609,200
Total: Executive and Support Services	609,200	484,100	609,200
TOTAL: GENERAL ADMINISTRATION	609,200	484,100	609,200
TOTAL: EXECUTIVE AND SUPPORT SERVICES	609,200	484,100	609,200

LABRADOR AFFAIRS

LABRADOR AFFAIRS

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
LABRADOR AFFAIRS			
<i>CURRENT</i>			
2.1.01. LABRADOR AFFAIRS			
Appropriations provide for the development and implementation of Government policy and programs which impact the Labrador region.			
01. Salaries	843,900	730,200	643,900
Operating Accounts:			
<i>Employee Benefits</i>	3,000	3,000	3,000
<i>Transportation and Communications</i>	36,000	50,900	35,900
<i>Supplies</i>	8,800	8,800	8,800
<i>Professional Services</i>	300,000	-	-
<i>Purchased Services</i>	93,900	5,200	94,200
<i>Property, Furnishings and Equipment</i>	2,200	6,000	2,000
02. Operating Accounts	443,900	73,900	143,900
10. Grants and Subsidies	4,347,500	1,998,500	1,598,500
Amount to be Voted	5,635,300	2,802,600	2,386,300
Total: Labrador Affairs	5,635,300	2,802,600	2,386,300
2.1.02. MEDICAL TRANSPORTATION PROGRAMS			
Appropriations provide for financial assistance to individuals in need of medical transportation.			
01. Salaries	3,179,600	2,963,100	2,963,100
Operating Accounts:			
<i>Transportation and Communications</i>	80,600	82,000	80,600
<i>Supplies</i>	23,700	15,000	23,700
<i>Purchased Services</i>	12,300	6,000	12,300
<i>Property, Furnishings and Equipment</i>	5,500	8,000	5,500
02. Operating Accounts	122,100	111,000	122,100
09. Allowances and Assistance	15,635,100	11,505,000	12,476,500
Amount to be Voted	18,936,800	14,579,100	15,561,700
Total: Medical Transportation Programs	18,936,800	14,579,100	15,561,700
TOTAL: LABRADOR AFFAIRS	24,572,100	17,381,700	17,948,000
TOTAL: LABRADOR AFFAIRS	24,572,100	17,381,700	17,948,000
TOTAL: DEPARTMENT	25,181,300	17,865,800	18,557,200



PUBLIC PROCUREMENT AGENCY

HON. BARRY PETTEN
Minister
Confederation Building

FRANK BUTLER
Chief Procurement Officer
Petten Building

The Public Procurement Agency is responsible for the conduct of purchasing activities for provincial government departments, and for monitoring the purchasing activities of public bodies in accordance with the Public Procurement Act and related trade agreements.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
Public Procurement Agency	\$ 2,740,100
TOTAL: PROGRAM ESTIMATES	<u>2,740,100</u>

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$2,740,100
Less: Related Revenue Current	<u>(361,900)</u>
NET EXPENDITURE (Current)	<u>\$2,378,200</u>

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PUBLIC PROCUREMENT AGENCY

PUBLIC PROCUREMENT AGENCY

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
PUBLIC PROCUREMENT AGENCY			
<i>CURRENT</i>			
1.1.01. PUBLIC PROCUREMENT AGENCY			
Appropriations provide for the operation of the Public Procurement Agency which conducts purchasing and provides oversight, support and audit of procurement activities for public bodies in the province.			
01. Salaries	2,598,200	2,143,200	2,598,200
Operating Accounts:			
<i>Employee Benefits</i>	3,000	1,700	2,000
<i>Transportation and Communications</i>	47,100	30,000	48,700
<i>Supplies</i>	8,500	8,400	8,400
<i>Professional Services</i>	23,800	-	23,500
<i>Purchased Services</i>	54,500	54,500	54,500
<i>Property, Furnishings and Equipment</i>	5,000	4,800	4,800
02. Operating Accounts	141,900	99,400	141,900
Amount to be Voted	2,740,100	2,242,600	2,740,100
02. Revenue - Provincial	(361,900)	(177,500)	(361,900)
Total: Public Procurement Agency	2,378,200	2,065,100	2,378,200
TOTAL: PUBLIC PROCUREMENT AGENCY	2,378,200	2,065,100	2,378,200
TOTAL: PUBLIC PROCUREMENT AGENCY	2,378,200	2,065,100	2,378,200

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PUBLIC SERVICE COMMISSION

HON. CRAIG PARDY
Minister
Confederation Building

KRISTA QUINLAN
Chairperson and
Chief Executive Officer
261 Kenmount Road

The Public Service Commission (PSC) operates in accordance with the Public Service Commission Act and has responsibility for establishing and enforcing policy for the protection of the merit principle in recruitment and selection within the public service. The PSC provides a variety of services to individuals, departments and other entities with respect to learning and development, talent and succession management; outreach, marketing and advertising; staffing related advisory and consultative services; and student employment. The PSC also operates the Opening Doors program through the Office of Employment Equity for Persons with Disabilities.

The PSC is tasked with supporting the Independent Appointments Commission and facilitating the application of the merit principle to recommendations for the appointment of agency, board and commission board members and certain executive positions.

The PSC administers the Employee Assistance, Respectful Workplace, Harassment-Free Workplace and Safety and Wellness Programs. It also supports adjudication panels designed to provide third party resolution to matters pertaining to classification appeals. Support is also provided to fulfil the statutory obligations under the Pay Equity and Pay Transparency Act, as well as the Conflict of Interest Act.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
Public Service Commission	\$ 12,329,100
TOTAL: PROGRAM ESTIMATES	12,329,100

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$12,329,100
Less: Related Revenue Current	<u>(1,000,800)</u>
NET EXPENDITURE (Current)	<u>11,328,300</u>

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PUBLIC SERVICE COMMISSION

PUBLIC SERVICE COMMISSION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
SERVICES TO GOVERNMENT AND AGENCIES			
<i>CURRENT</i>			
1.1.01. EXECUTIVE AND CORPORATE SERVICES			
Appropriations provide for maintenance of the merit principle in recruitment and staffing in the public service; support to certain internal administrative tribunals and the Independent Appointments Commission; and the provision of services to departments and employees.			
01. Salaries	1,361,900	1,642,400	1,361,900
Operating Accounts:			
<i>Employee Benefits</i>	5,200	3,300	5,200
<i>Transportation and Communications</i>	57,100	57,100	57,100
<i>Supplies</i>	12,100	12,100	12,100
<i>Professional Services</i>	10,000	10,000	10,000
<i>Purchased Services</i>	21,100	23,000	21,100
<i>Property, Furnishings and Equipment</i>	4,000	4,000	4,000
02. Operating Accounts	109,500	109,500	109,500
Amount to be Voted	1,471,400	1,751,900	1,471,400
Total: Executive and Corporate Services	1,471,400	1,751,900	1,471,400
TOTAL: SERVICES TO GOVERNMENT AND AGENCIES	1,471,400	1,751,900	1,471,400

EMPLOYEE WELLNESS AND DEVELOPMENT

CURRENT

1.2.01. CENTRE FOR LEARNING AND DEVELOPMENT

Appropriations provide for compliance-based learning, executive development, competency-based learning and development, French language training, leadership and management development, employee onboarding and mandatory learning required by legislation, critical certifications and initiatives associated with new program policy and planning requirements.

01. Salaries	1,022,300	1,010,300	1,022,300
Operating Accounts:			
<i>Employee Benefits</i>	50,300	60,000	50,300
<i>Transportation and Communications</i>	20,600	10,000	20,600
<i>Supplies</i>	20,000	25,000	20,000
<i>Professional Services</i>	50,000	52,500	50,000
<i>Purchased Services</i>	947,500	940,600	947,500
<i>Property, Furnishings and Equipment</i>	-	300	-
02. Operating Accounts	1,088,400	1,088,400	1,088,400
Amount to be Voted	2,110,700	2,098,700	2,110,700
02. Revenue - Provincial	-	(300)	-
Total: Centre for Learning and Development	2,110,700	2,098,400	2,110,700

PUBLIC SERVICE COMMISSION

PUBLIC SERVICE COMMISSION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
EMPLOYEE WELLNESS AND DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
1.2.02. STRATEGIC STAFFING			
Appropriations provide for the operational and strategic services related to staff movement and recruitment needs of the public service, inclusive of the protection of merit, legislative, collective agreement and policy requirements; talent and succession management strategies; outreach, marketing and advertising; organizational restructuring support; student employment; and the provision of hiring advisory and consultative services.			
01. Salaries	2,028,300	2,012,800	2,028,300
Operating Accounts:			
<i>Employee Benefits</i>	1,200	-	1,200
<i>Transportation and Communications</i>	19,500	22,000	19,500
<i>Supplies</i>	3,900	3,900	3,900
<i>Purchased Services</i>	133,800	131,300	133,800
02. Operating Accounts	158,400	157,200	158,400
Amount to be Voted	2,186,700	2,170,000	2,186,700
Total: Strategic Staffing	2,186,700	2,170,000	2,186,700

1.2.03. EMPLOYEE SAFETY AND WELLNESS

Appropriations provide for strategic leadership and policy direction necessary to support executive and management of all departments in addressing the health, safety and well-being of all workers in the core public service, as directed by Provincial and Federal legislation; development and maintenance of Government's occupational health and safety management system; support and guidance in risk assessment and mitigation; and development of wellness initiatives.

01. Salaries	669,600	703,200	669,600
Operating Accounts:			
<i>Employee Benefits</i>	2,800	2,800	2,800
<i>Transportation and Communications</i>	11,700	11,700	11,700
<i>Supplies</i>	2,400	3,500	2,400
<i>Purchased Services</i>	8,500	4,500	8,500
<i>Property, Furnishings and Equipment</i>	9,200	6,000	9,200
02. Operating Accounts	34,600	28,500	34,600
Amount to be Voted	704,200	731,700	704,200
Total: Employee Safety and Wellness	704,200	731,700	704,200

PUBLIC SERVICE COMMISSION

PUBLIC SERVICE COMMISSION

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
EMPLOYEE WELLNESS AND DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
1.2.04. OFFICE OF EMPLOYMENT EQUITY FOR PERSONS WITH DISABILITIES			
Appropriations provide for career development support, outreach and employment opportunities within Government departments and entities for persons with disabilities. A portion of funding is provided by the Federal Government under the Workforce Development Agreement and the Canada/Newfoundland and Labrador Labour Market Development Agreement.			
01. Salaries	4,107,700	4,149,500	4,107,700
10. Grants and Subsidies	100,000	50,500	100,000
Amount to be Voted	4,207,700	4,200,000	4,207,700
01. Revenue - Federal	(1,000,800)	(1,000,800)	(1,000,800)
Total: Office of Employment Equity for Persons with Disabilities	3,206,900	3,199,200	3,206,900
1.2.05. EMPLOYEE ASSISTANCE AND RESPECTFUL WORKPLACE PROGRAM			
Appropriations provide for professional counseling services to employees, family members, and Government departments administered through the Employee Assistance and Respectful Workplace Program.			
01. Salaries	773,500	726,500	773,500
Operating Accounts:			
<i>Employee Benefits</i>	3,400	3,400	3,400
<i>Transportation and Communications</i>	15,000	7,000	15,000
<i>Professional Services</i>	847,000	855,000	847,000
<i>Purchased Services</i>	9,500	9,500	9,500
02. Operating Accounts	874,900	874,900	874,900
Amount to be Voted	1,648,400	1,601,400	1,648,400
Total: Employee Assistance and Respectful Workplace Program	1,648,400	1,601,400	1,648,400
TOTAL: EMPLOYEE WELLNESS AND DEVELOPMENT	9,856,900	9,800,700	9,856,900
TOTAL: PUBLIC SERVICE COMMISSION	11,328,300	11,552,600	11,328,300

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TRANSPORTATION AND INFRASTRUCTURE

HON. BARRY PETTEN
Minister
Confederation Building

SEAN DUTTON
Deputy Minister
Confederation Building

The Department of Transportation and Infrastructure is responsible for the provincial road network, including the design, construction, rehabilitation and maintenance of road infrastructure; ferry services, including the operation and maintenance of the ferry vessel fleet; air services, including the operation and maintenance of the air ambulance and water bomber fleet; student transportation and road vehicle fleet services including operation and maintenance of the light vehicle and heavy equipment fleet; realty and building accommodations services, including the operation and maintenance of Government buildings and school facilities and associated building services; development and implementation of the Government infrastructure plan, including the administration of federal-provincial infrastructure funding agreements; procurement of infrastructure across all Government sectors including health care, education and justice and public safety; and oversight and management of Government investments in municipal infrastructure.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	11,191,100	527,100	11,718,200
Operations	410,512,000	45,837,300	456,349,300
Infrastructure	181,692,500	648,902,500	830,595,000
Air and Marine Services	138,405,100	20,800,100	159,205,200
TOTAL: PROGRAM ESTIMATES	741,800,700	716,067,000	1,457,867,700

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure			
Amount Voted			\$1,457,867,700
Less: Related Revenue			
Current		(60,166,100)	
Capital		(113,803,000)	(173,969,100)
NET EXPENDITURE (Current and Capital)			\$1,283,898,600

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TRANSPORTATION AND INFRASTRUCTURE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	374,600	362,500	374,600
Operating Accounts:			
<i>Employee Benefits</i>	500	500	500
<i>Transportation and Communications</i>	36,800	36,800	36,800
<i>Supplies</i>	3,000	2,800	3,000
<i>Purchased Services</i>	1,100	1,100	1,100
<i>Property, Furnishings and Equipment</i>	-	200	-
02. Operating Accounts	41,400	41,400	41,400
Amount to be Voted	416,000	403,900	416,000
Total: Minister's Office	416,000	403,900	416,000
TOTAL: MINISTER'S OFFICE	416,000	403,900	416,000

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,509,300	1,919,000	1,509,300
Operating Accounts:			
<i>Employee Benefits</i>	4,900	4,900	4,900
<i>Transportation and Communications</i>	38,000	38,000	38,000
<i>Supplies</i>	2,000	7,000	2,000
<i>Purchased Services</i>	1,000	2,500	1,000
02. Operating Accounts	45,900	52,400	45,900
Amount to be Voted	1,555,200	1,971,400	1,555,200
Total: Executive Support	1,555,200	1,971,400	1,555,200

TRANSPORTATION AND INFRASTRUCTURE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. ADMINISTRATION AND SUPPORT SERVICES			
Appropriations provide for the management and control of the financial and human resource activities, corporate services, and subsidies for transportation services in response to emergency situations.			
01. Salaries	5,900,000	6,261,700	5,748,000
Operating Accounts:			
<i>Employee Benefits</i>	2,169,900	2,869,900	2,169,900
<i>Transportation and Communications</i>	216,800	153,800	216,800
<i>Supplies</i>	86,800	267,600	86,800
<i>Professional Services</i>	-	500	-
<i>Purchased Services</i>	182,200	178,200	187,400
<i>Property, Furnishings and Equipment</i>	24,200	24,200	24,200
02. Operating Accounts	2,679,900	3,494,200	2,685,100
10. Grants and Subsidies	640,000	740,000	640,000
Amount to be Voted	9,219,900	10,495,900	9,073,100
02. Revenue - Provincial	(750,000)	(750,000)	(750,000)
Total: Administration and Support Services	8,469,900	9,745,900	8,323,100
<i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase of tangible capital assets.			
Operating Accounts:			
<i>Purchased Services</i>	27,100	21,900	21,900
02. Operating Accounts	27,100	21,900	21,900
Amount to be Voted	27,100	21,900	21,900
Total: Administrative Support	27,100	21,900	21,900
1.2.04. LAND ACQUISITION			
Appropriations provide for the purchase of property.			
Operating Accounts:			
<i>Professional Services</i>	-	20,000	-
<i>Property, Furnishings and Equipment</i>	500,000	150,000	500,000
02. Operating Accounts	500,000	170,000	500,000
Amount to be Voted	500,000	170,000	500,000
Total: Land Acquisition	500,000	170,000	500,000
TOTAL: GENERAL ADMINISTRATION	10,552,200	11,909,200	10,400,200
TOTAL: EXECUTIVE AND SUPPORT SERVICES	10,968,200	12,313,100	10,816,200

TRANSPORTATION AND INFRASTRUCTURE

OPERATIONS

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
ROAD MAINTENANCE			
<i>CURRENT</i>			
2.1.01. ADMINISTRATION AND SUPPORT SERVICES			
Appropriations provide for the management and administration of the road maintenance systems of the Department.			
01. Salaries	6,300,000	6,335,400	6,300,000
Operating Accounts:			
<i>Transportation and Communications</i>	1,232,000	1,583,000	1,232,000
<i>Supplies</i>	201,300	305,500	201,300
<i>Purchased Services</i>	271,900	305,000	271,900
<i>Property, Furnishings and Equipment</i>	-	36,500	-
02. Operating Accounts	1,705,200	2,230,000	1,705,200
10. Grants and Subsidies	40,000	40,000	40,000
Amount to be Voted	8,045,200	8,605,400	8,045,200
Total: Administration and Support Services	8,045,200	8,605,400	8,045,200
2.1.02. SUMMER MAINTENANCE AND REPAIRS			
Appropriations provide for the Department's summer highway maintenance program, rehabilitation, upgrading and paving of provincial roads, bridges, and causeways, and reflect recoveries for work performed for others.			
01. Salaries	10,081,500	9,908,600	10,681,500
Operating Accounts:			
<i>Transportation and Communications</i>	367,000	434,500	367,000
<i>Supplies</i>	8,218,600	8,338,000	7,418,600
<i>Purchased Services</i>	6,009,200	6,184,700	4,409,200
<i>Property, Furnishings and Equipment</i>	-	5,000	-
02. Operating Accounts	14,594,800	14,962,200	12,194,800
09. Allowances and Assistance	57,400	57,400	57,400
Amount to be Voted	24,733,700	24,928,200	22,933,700
02. Revenue - Provincial	(65,000)	(65,000)	(65,000)
Total: Summer Maintenance and Repairs	24,668,700	24,863,200	22,868,700

TRANSPORTATION AND INFRASTRUCTURE

OPERATIONS

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
ROAD MAINTENANCE (Cont'd)			
<i>CURRENT</i>			
2.1.03. SNOW AND ICE CONTROL			
Appropriations provide for the Department's winter highway maintenance program and reflect recoveries of work performed for and supplies provided to others.			
01. Salaries	24,262,100	22,282,500	22,111,100
Operating Accounts:			
<i>Employee Benefits</i>	-	2,000	-
<i>Transportation and Communications</i>	224,100	331,000	224,100
<i>Supplies</i>	34,121,100	43,779,200	32,621,100
<i>Purchased Services</i>	14,848,900	15,956,500	12,948,900
<i>Property, Furnishings and Equipment</i>	-	1,000	-
02. Operating Accounts	49,194,100	60,069,700	45,794,100
Amount to be Voted	73,456,200	82,352,200	67,905,200
02. Revenue - Provincial	(4,040,000)	(4,040,000)	(4,040,000)
Total: Snow and Ice Control	69,416,200	78,312,200	63,865,200
TOTAL: ROAD MAINTENANCE	102,130,100	111,780,800	94,779,100

EQUIPMENT MAINTENANCE

CURRENT

2.2.01. MAINTENANCE OF EQUIPMENT

Appropriations provide for the equipment maintenance program for Government's vehicle fleet and heavy equipment.

01. Salaries	14,344,900	14,598,800	13,731,100
Operating Accounts:			
<i>Transportation and Communications</i>	912,900	2,653,900	912,900
<i>Supplies</i>	24,524,300	24,524,300	21,524,300
<i>Professional Services</i>	-	1,000	-
<i>Purchased Services</i>	11,926,000	13,907,500	6,026,000
<i>Property, Furnishings and Equipment</i>	-	23,000	-
02. Operating Accounts	37,363,200	41,109,700	28,463,200
Amount to be Voted	51,708,100	55,708,500	42,194,300
02. Revenue - Provincial	(137,000)	(95,000)	(137,000)
Total: Maintenance of Equipment	51,571,100	55,613,500	42,057,300

TRANSPORTATION AND INFRASTRUCTURE

OPERATIONS

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
EQUIPMENT MAINTENANCE (Cont'd)			
<i>CAPITAL</i>			
2.2.02. EQUIPMENT ACQUISITIONS			
Appropriations provide for the acquisition of heavy equipment and light vehicles for core Government departments.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	38,535,400	41,172,300	42,852,300
02. Operating Accounts	38,535,400	41,172,300	42,852,300
Amount to be Voted	38,535,400	41,172,300	42,852,300
02. Revenue - Provincial	(25,000)	(25,000)	(25,000)
Total: Equipment Acquisitions	38,510,400	41,147,300	42,827,300
TOTAL: EQUIPMENT MAINTENANCE	90,081,500	96,760,800	84,884,600

BUILDING MAINTENANCE, OPERATIONS AND ACCOMMODATIONS

CURRENT

2.3.01. PROVINCIAL BUILDINGS

Appropriations provide for the utilities, maintenance and operating costs of Government-owned buildings and leased accommodations.

01. Salaries	13,000,000	14,736,500	12,630,500
Operating Accounts:			
<i>Transportation and Communications</i>	529,400	465,600	529,400
<i>Supplies</i>	109,900	213,400	109,900
<i>Professional Services</i>	5,800	23,800	5,800
<i>Purchased Services</i>	68,199,200	69,818,000	56,899,200
<i>Property, Furnishings and Equipment</i>	11,500	475,600	11,500
02. Operating Accounts	68,855,800	70,996,400	57,555,800
Amount to be Voted	81,855,800	85,732,900	70,186,300
01. Revenue - Federal	(1,158,800)	(1,158,800)	(1,158,800)
02. Revenue - Provincial	(1,318,700)	(1,318,700)	(1,318,700)
Total: Provincial Buildings	79,378,300	83,255,400	67,708,800

TRANSPORTATION AND INFRASTRUCTURE

OPERATIONS

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
BUILDING MAINTENANCE, OPERATIONS AND ACCOMMODATIONS (Cont'd)			
<i>CURRENT</i>			
2.3.02. ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES			
Appropriations provide for repairs and maintenance of buildings and educational facilities utilized by Government departments and agencies, including leasehold improvements, as well as for environmental remediation and demolition of vacant buildings.			
01. Salaries	800,000	860,000	800,000
Operating Accounts:			
<i>Transportation and Communications</i>	49,900	69,900	49,900
<i>Supplies</i>	-	5,000,000	-
<i>Professional Services</i>	3,099,100	2,979,100	3,099,100
<i>Purchased Services</i>	15,012,500	16,620,500	21,612,500
<i>Property, Furnishings and Equipment</i>	-	32,000	-
02. Operating Accounts	18,161,500	24,701,500	24,761,500
09. Allowances and Assistance	100,000	30,000	30,000
Amount to be Voted	19,061,500	25,591,500	25,591,500
02. Revenue - Provincial	(100,000)	(7,062,400)	(100,000)
Total: Alterations and Improvements to Existing Facilities	18,961,500	18,529,100	25,491,500
TOTAL: BUILDING MAINTENANCE, OPERATIONS AND ACCOMMODATIONS	98,339,800	101,784,500	93,200,300

TRANSPORTATION AND INFRASTRUCTURE

OPERATIONS

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
AIRSTRIPS OPERATIONS AND MAINTENANCE			
<i>CURRENT</i>			
2.4.01. AIRSTRIP OPERATIONS			
Appropriations provide for the cost of maintenance and snow removal on Government-owned airstrips.			
01. Salaries	827,300	894,500	827,300
Operating Accounts:			
<i>Transportation and Communications</i>	150,000	140,000	150,000
<i>Supplies</i>	307,500	448,000	307,500
<i>Professional Services</i>	75,000	35,000	75,000
<i>Purchased Services</i>	279,000	274,000	279,000
<i>Property, Furnishings and Equipment</i>	-	5,000	-
02. Operating Accounts	811,500	902,000	811,500
Amount to be Voted	1,638,800	1,796,500	1,638,800
01. Revenue - Federal	(240,000)	(240,000)	(240,000)
02. Revenue - Provincial	(140,000)	(140,000)	(140,000)
Total: Airstrip Operations	1,258,800	1,416,500	1,258,800
2.4.02. AIRSTRIPS			
Appropriations provide for repairs and maintenance of airstrips, fully recoverable from the Federal Government.			
Operating Accounts:			
<i>Purchased Services</i>	100	100	100
02. Operating Accounts	100	100	100
Amount to be Voted	100	100	100
Total: Airstrips	100	100	100
<i>CAPITAL</i>			
2.4.03. AIRSTRIPS			
Appropriations provide for construction and restoration of airstrips, fully recoverable from the Federal Government.			
Operating Accounts:			
<i>Purchased Services</i>	100	-	-
<i>Property, Furnishings and Equipment</i>	-	650,000	650,000
02. Operating Accounts	100	650,000	650,000
Amount to be Voted	100	650,000	650,000
01. Revenue - Federal	-	(650,000)	(650,000)
Total: Airstrips	100	-	-
TOTAL: AIRSTRIPS OPERATIONS AND MAINTENANCE	1,259,000	1,416,600	1,258,900

TRANSPORTATION AND INFRASTRUCTURE

OPERATIONS

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
SCHOOL OPERATIONS			
<i>CURRENT</i>			
2.5.01. STUDENT TRANSPORTATION			
Appropriations provide for the cost of student transportation.			
01. Salaries	12,623,700	12,387,800	12,723,700
Operating Accounts:			
<i>Employee Benefits</i>	428,900	16,000	428,900
<i>Transportation and Communications</i>	143,800	115,000	143,800
<i>Supplies</i>	3,538,500	2,500,000	3,538,500
<i>Professional Services</i>	10,000	10,000	10,000
<i>Purchased Services</i>	60,048,800	65,308,400	53,548,800
02. Operating Accounts	64,170,000	67,949,400	57,670,000
Amount to be Voted	76,793,700	80,337,200	70,393,700
02. Revenue - Provincial	-	(50,000)	-
Total: Student Transportation	76,793,700	80,287,200	70,393,700
2.5.02. SCHOOL FACILITIES			
Appropriations provide for the utilities, maintenance and operating costs of school facilities.			
01. Salaries	33,709,900	35,519,800	33,609,900
Operating Accounts:			
<i>Transportation and Communications</i>	3,093,800	3,263,600	3,093,800
<i>Supplies</i>	5,413,000	9,323,300	5,413,000
<i>Professional Services</i>	9,400	9,400	9,400
<i>Purchased Services</i>	30,968,600	35,062,300	30,968,600
<i>Property, Furnishings and Equipment</i>	24,200	24,200	24,200
02. Operating Accounts	39,509,000	47,682,800	39,509,000
Amount to be Voted	73,218,900	83,202,600	73,118,900
02. Revenue - Provincial	(497,200)	(497,200)	(497,200)
Total: School Facilities	72,721,700	82,705,400	72,621,700
<i>CAPITAL</i>			
2.5.03. STUDENT TRANSPORTATION			
Appropriations provide for the capital cost of student transportation.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	6,601,800	3,133,700	4,637,100
02. Operating Accounts	6,601,800	3,133,700	4,637,100
11. Debt Expense	700,000	5,300,000	1,900,000
Amount to be Voted	7,301,800	8,433,700	6,537,100
Total: Student Transportation	7,301,800	8,433,700	6,537,100
TOTAL: SCHOOL OPERATIONS	156,817,200	171,426,300	149,552,500
TOTAL: OPERATIONS	448,627,600	483,169,000	423,675,400

TRANSPORTATION AND INFRASTRUCTURE

INFRASTRUCTURE

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
ROAD CONSTRUCTION			
<i>CURRENT</i>			
3.1.01. IMPROVEMENTS - PROVINCIAL ROADS			
Appropriations provide for administrative services, repairs, and maintenance of the provincial road network.			
01. Salaries	3,264,100	5,247,000	3,264,100
Operating Accounts:			
<i>Employee Benefits</i>	-	7,500	-
<i>Transportation and Communications</i>	156,400	311,000	156,400
<i>Supplies</i>	130,000	1,420,600	130,000
<i>Professional Services</i>	250,000	2,000,000	250,000
<i>Purchased Services</i>	38,002,200	54,022,000	73,572,200
<i>Property, Furnishings and Equipment</i>	5,100	18,000	5,100
02. Operating Accounts	38,543,700	57,779,100	74,113,700
10. Grants and Subsidies	5,300,000	600,000	5,300,000
Amount to be Voted	47,107,800	63,626,100	82,677,800
Total: Improvements - Provincial Roads	47,107,800	63,626,100	82,677,800
 3.1.02. FEDERAL-PROVINCIAL COST-SHARED AGREEMENTS			
Appropriations provide for highway rehabilitation projects to be cost-shared with the Federal Government.			
Operating Accounts:			
<i>Purchased Services</i>	100	100	100
02. Operating Accounts	100	100	100
Amount to be Voted	100	100	100
Total: Federal-Provincial Cost-Shared Agreements	100	100	100

TRANSPORTATION AND INFRASTRUCTURE

INFRASTRUCTURE

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
ROAD CONSTRUCTION (Cont'd)			
<i>CAPITAL</i>			
3.1.03. IMPROVEMENT AND CONSTRUCTION - PROVINCIAL ROADS			
Appropriations provide for the capital construction, rehabilitation, upgrading and paving of the provincial road network.			
01. Salaries	5,000,000	5,600,000	5,000,000
Operating Accounts:			
<i>Employee Benefits</i>	-	1,000	-
<i>Transportation and Communications</i>	400,000	1,200,000	400,000
<i>Supplies</i>	200,000	200,000	200,000
<i>Professional Services</i>	100,000	750,000	100,000
<i>Purchased Services</i>	156,496,900	187,000,000	223,773,800
<i>Property, Furnishings and Equipment</i>	-	20,000	-
02. Operating Accounts	157,196,900	189,171,000	224,473,800
Amount to be Voted	162,196,900	194,771,000	229,473,800
Total: Improvement and Construction - Provincial Roads	162,196,900	194,771,000	229,473,800
3.1.04. FEDERAL-PROVINCIAL COST-SHARED AGREEMENTS			
Appropriations provide for highway construction projects to be cost-shared with the Federal Government.			
01. Salaries	1,000,000	780,000	1,000,000
Operating Accounts:			
<i>Transportation and Communications</i>	100,000	50,000	2,000,000
<i>Supplies</i>	20,000	25,000	20,000
<i>Professional Services</i>	1,000,000	2,025,000	1,000,000
<i>Purchased Services</i>	52,635,700	13,275,000	24,643,700
02. Operating Accounts	53,755,700	15,375,000	27,663,700
Amount to be Voted	54,755,700	16,155,000	28,663,700
01. Revenue - Federal	(25,548,500)	(13,107,100)	(17,782,100)
Total: Federal-Provincial Cost-Shared Agreements	29,207,200	3,047,900	10,881,600
TOTAL: ROAD CONSTRUCTION	238,512,000	261,445,100	323,033,300

TRANSPORTATION AND INFRASTRUCTURE

INFRASTRUCTURE

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
BUILDING DESIGN AND CONSTRUCTION			
<i>CURRENT</i>			
3.2.01. ADMINISTRATION AND SUPPORT SERVICES			
Appropriations provide for design, project management, inspection and administrative services related to the construction of new buildings, renovations of existing facilities, improvements to land and property, and insurance premiums and deductibles on public buildings. Appropriations also provide for infrastructure planning and procurement, management and oversight of cost-shared agreements with the Federal Government, and management and oversight of public private partnerships.			
01. Salaries	1,568,200	1,641,300	1,568,200
Operating Accounts:			
<i>Employee Benefits</i>	3,000	3,000	3,000
<i>Transportation and Communications</i>	95,300	87,800	102,800
<i>Supplies</i>	48,000	46,500	40,500
<i>Purchased Services</i>	5,341,700	7,099,600	5,341,700
<i>Property, Furnishings and Equipment</i>	2,500	4,000	2,500
02. Operating Accounts	5,490,500	7,240,900	5,490,500
Amount to be Voted	7,058,700	8,882,200	7,058,700
Total: Administration and Support Services	7,058,700	8,882,200	7,058,700
3.2.02. HEALTH CARE INFRASTRUCTURE			
Appropriations provide for the lease payments associated with various health care infrastructure including life cycle costs and facilities maintenance.			
Operating Accounts:			
<i>Purchased Services</i>	15,081,100	14,470,400	14,470,400
02. Operating Accounts	15,081,100	14,470,400	14,470,400
Amount to be Voted	15,081,100	14,470,400	14,470,400
Total: Health Care Infrastructure	15,081,100	14,470,400	14,470,400

TRANSPORTATION AND INFRASTRUCTURE

INFRASTRUCTURE

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
BUILDING DESIGN AND CONSTRUCTION (Cont'd)			
<i>CAPITAL</i>			
3.2.03. BUILDING INFRASTRUCTURE			
Appropriations provide for the planning, construction, and renovation of Government-owned and operated facilities.			
01. Salaries	1,270,000	2,247,400	1,270,000
Operating Accounts:			
<i>Employee Benefits</i>	-	600	-
<i>Transportation and Communications</i>	1,200	198,700	1,200
<i>Supplies</i>	-	4,100	-
<i>Professional Services</i>	2,229,800	4,526,200	2,229,800
<i>Purchased Services</i>	419,379,900	125,362,300	206,229,600
<i>Property, Furnishings and Equipment</i>	-	-	23,375,000
02. Operating Accounts	421,610,900	130,091,900	231,835,600
Amount to be Voted	422,880,900	132,339,300	233,105,600
01. Revenue - Federal	(83,779,500)	-	-
Total: Building Infrastructure	339,101,400	132,339,300	233,105,600
TOTAL: BUILDING DESIGN AND CONSTRUCTION	361,241,200	155,691,900	254,634,700

MARINE INFRASTRUCTURE

CURRENT

3.3.01. FERRY TERMINALS

Appropriations provide for the repairs and maintenance of ferry terminals, breakwaters and shore facilities.

01. Salaries	40,800	70,800	40,800
Operating Accounts:			
<i>Transportation and Communications</i>	1,100	8,100	1,100
<i>Professional Services</i>	50,000	50,000	50,000
<i>Purchased Services</i>	1,338,500	1,301,500	1,338,500
02. Operating Accounts	1,389,600	1,359,600	1,389,600
Amount to be Voted	1,430,400	1,430,400	1,430,400
Total: Ferry Terminals	1,430,400	1,430,400	1,430,400

TRANSPORTATION AND INFRASTRUCTURE

INFRASTRUCTURE

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MARINE INFRASTRUCTURE (Cont'd)			
<i>CAPITAL</i>			
3.3.02. FERRY TERMINALS			
Appropriations provide for construction and modification of ferry terminals, construction of breakwaters and shore facilities.			
01. Salaries	200,000	41,000	200,000
Operating Accounts:			
<i>Transportation and Communications</i>	45,000	3,000	45,000
<i>Supplies</i>	65,000	1,900	65,000
<i>Professional Services</i>	250,000	165,000	250,000
<i>Purchased Services</i>	8,509,000	764,100	6,554,700
02. Operating Accounts	8,869,000	934,000	6,914,700
Amount to be Voted	9,069,000	975,000	7,114,700
Total: Ferry Terminals	9,069,000	975,000	7,114,700
TOTAL: MARINE INFRASTRUCTURE	10,499,400	2,405,400	8,545,100
MUNICIPAL INFRASTRUCTURE			
<i>CURRENT</i>			
3.4.01. MUNICIPAL INFRASTRUCTURE			
Appropriations provide for expenditures for municipal infrastructure projects, including projects approved under various Federal-Provincial cost-shared agreements and initiatives.			
01. Salaries	3,043,100	2,909,500	3,043,100
Operating Accounts:			
<i>Employee Benefits</i>	1,500	-	1,500
<i>Transportation and Communications</i>	146,300	81,500	146,300
<i>Supplies</i>	11,200	13,100	11,200
<i>Professional Services</i>	136,000	50,000	136,000
<i>Purchased Services</i>	225,100	327,300	225,100
<i>Property, Furnishings and Equipment</i>	5,900	10,500	5,900
02. Operating Accounts	526,000	482,400	526,000
10. Grants and Subsidies	107,445,300	128,486,900	185,143,500
Amount to be Voted	111,014,400	131,878,800	188,712,600
01. Revenue - Federal	(43,056,000)	(36,900,000)	(62,954,500)
Total: Municipal Infrastructure	67,958,400	94,978,800	125,758,100
TOTAL: MUNICIPAL INFRASTRUCTURE	67,958,400	94,978,800	125,758,100
TOTAL: INFRASTRUCTURE	678,211,000	514,521,200	711,971,200

TRANSPORTATION AND INFRASTRUCTURE

AIR AND MARINE SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MARINE OPERATIONS			
<i>CURRENT</i>			
4.1.01. FERRY OPERATIONS			
Appropriations provide for the operating costs of the intra-provincial ferry system.			
01. Salaries	22,000,000	22,198,000	21,800,600
Operating Accounts:			
<i>Employee Benefits</i>	6,400	7,300	6,400
<i>Transportation and Communications</i>	354,500	656,000	354,500
<i>Supplies</i>	21,232,600	19,912,000	13,676,600
<i>Professional Services</i>	-	2,200	-
<i>Purchased Services</i>	72,147,000	69,170,000	54,727,000
<i>Property, Furnishings and Equipment</i>	-	1,000	-
02. Operating Accounts	93,740,500	89,748,500	68,764,500
09. Allowances and Assistance	25,000	25,000	25,000
Amount to be Voted	115,765,500	111,971,500	90,590,100
02. Revenue - Provincial	(7,663,400)	(7,663,400)	(7,663,400)
Total: Ferry Operations	108,102,100	104,308,100	82,926,700
4.1.02. FERRY VESSEL REFITS			
Appropriations provide for the repairs and maintenance of Provincial ferry vessels.			
Operating Accounts:			
<i>Purchased Services</i>	8,300,000	21,950,000	8,300,000
02. Operating Accounts	8,300,000	21,950,000	8,300,000
Amount to be Voted	8,300,000	21,950,000	8,300,000
Total: Ferry Vessel Refits	8,300,000	21,950,000	8,300,000

TRANSPORTATION AND INFRASTRUCTURE

AIR AND MARINE SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
MARINE OPERATIONS (Cont'd)			
<i>CAPITAL</i>			
4.1.03. FERRY VESSEL REFITS			
Appropriations provide for the capital rehabilitation and upgrading of provincial ferry vessels.			
Operating Accounts:			
<i>Purchased Services</i>	4,700,000	4,700,000	4,700,000
02. Operating Accounts	4,700,000	4,700,000	4,700,000
Amount to be Voted	4,700,000	4,700,000	4,700,000
Total: Ferry Vessel Refits	4,700,000	4,700,000	4,700,000
4.1.04. FERRY VESSELS			
Appropriations provide for the purchase and construction of ferry vessels.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	100	100	100
02. Operating Accounts	100	100	100
Amount to be Voted	100	100	100
Total: Ferry Vessels	100	100	100
TOTAL: MARINE OPERATIONS	121,102,200	130,958,200	95,926,800

TRANSPORTATION AND INFRASTRUCTURE

AIR AND MARINE SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
AIR SERVICES			
<i>CURRENT</i>			
4.2.01. GOVERNMENT - OPERATED AIRCRAFT			
Appropriations provide for the operation of Government's aircraft fleet.			
01. Salaries	6,744,200	6,571,000	6,542,100
Operating Accounts:			
<i>Transportation and Communications</i>	1,238,200	1,909,000	1,238,200
<i>Supplies</i>	2,552,600	3,594,600	2,552,600
<i>Purchased Services</i>	2,519,100	3,462,700	2,519,100
<i>Property, Furnishings and Equipment</i>	-	43,400	-
02. Operating Accounts	6,309,900	9,009,700	6,309,900
10. Grants and Subsidies	1,285,500	1,285,500	1,285,500
Amount to be Voted	14,339,600	16,866,200	14,137,500
01. Revenue - Federal	(150,000)	(150,000)	(150,000)
02. Revenue - Provincial	(850,000)	(350,000)	(850,000)
Total: Government - Operated Aircraft	13,339,600	16,366,200	13,137,500
<i>CAPITAL</i>			
4.2.02. GOVERNMENT - OPERATED AIRCRAFT			
Appropriations provide for capital investment in Government's aircraft fleet.			
Operating Accounts:			
<i>Purchased Services</i>	16,100,000	23,395,200	39,495,200
02. Operating Accounts	16,100,000	23,395,200	39,495,200
Amount to be Voted	16,100,000	23,395,200	39,495,200
01. Revenue - Federal	(4,450,000)	-	(4,450,000)
Total: Government - Operated Aircraft	11,650,000	23,395,200	35,045,200
TOTAL: AIR SERVICES	24,989,600	39,761,400	48,182,700
TOTAL: AIR AND MARINE SERVICES	146,091,800	170,719,600	144,109,500
TOTAL: DEPARTMENT	1,283,898,600	1,180,722,900	1,290,572,300



LEGISLATURE

HON. PAUL LANE
 Speaker of the House of Assembly
 Confederation Building

KIM HAWLEY GEORGE, KC
 Clerk of the House of Assembly
 Confederation Building

DENISE HANRAHAN, CPA, CMA
 Auditor General
 43 Major's Path

TRAVIS WOOLEY, CPA
 Chief Electoral Officer (A)
 24 Stavanger Drive

BRADLEY MOSS
 Citizens' Representative
 20 Crosbie Place

ANN CHAFE
 Commissioner for Legislative
 Standards (A)
 24 Stavanger Drive

KAREN GRAY
 Child and Youth Advocate (A)
 20 Crosbie Place.

KERRY HATFIELD
 Information and Privacy Commissioner
 20 Crosbie Place

VACANT
 Disability Advocate
 Confederation Building

SUSAN WALSH
 Seniors' Advocate
 2 Canada Drive

The House of Assembly is the parliament of Newfoundland and Labrador comprising the forty elected representatives of the people. The House of Assembly is responsible for debating and passing legislation, approving the provincial budget, overseeing the actions of Government and providing a forum for the debate of matters of public importance. The Legislature also includes the Offices of the Auditor General, the Chief Electoral Officer, the Commissioner for Legislative Standards, the Citizens' Representative, the Child and Youth Advocate, the Information and Privacy Commissioner, the Seniors' Advocate and the Disability Advocate. These offices report annually and directly to the House of Assembly.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
	\$
House of Assembly	16,940,700
Office of the Auditor General	9,430,400
Office of the Chief Electoral Officer	2,729,200
Office of the Citizens' Representative	1,208,900
Office of the Child and Youth Advocate	1,684,500
Office of the Information and Privacy Commissioner	1,617,600
Office of the Seniors' Advocate	706,000
Office of the Commissioner for Legislative Standards	333,000
Office of the Disability Advocate	635,300
TOTAL: PROGRAM ESTIMATES	<u>35,285,600</u>

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure		
Amount Voted	35,084,800	
Amount Provided by Statute	<u>200,800</u>	\$35,285,600
Less: Related Revenue		
Current		<u>(51,800)</u>
NET EXPENDITURE (Current)		<u>\$35,233,800</u>

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LEGISLATURE

HOUSE OF ASSEMBLY

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

HOUSE OF ASSEMBLY

CURRENT

1.1.01. ADMINISTRATIVE SUPPORT

Appropriations provide for the Office of the Clerk and the financial, human resource and administrative activities associated with the operations of the Legislature.

01. Salaries	1,774,200	1,856,400	1,887,000
Operating Accounts:			
<i>Employee Benefits</i>	4,500	8,500	4,500
<i>Transportation and Communications</i>	59,400	54,400	59,400
<i>Supplies</i>	38,600	46,200	36,200
<i>Professional Services</i>	101,300	89,500	88,500
<i>Purchased Services</i>	156,500	88,100	96,400
<i>Property, Furnishings and Equipment</i>	92,500	77,500	92,500
	452,800	364,200	377,500
Amount to be Voted	2,227,000	2,220,600	2,264,500
02. Revenue - Provincial	(32,000)	(1,800)	-
Total: Administrative Support	2,195,000	2,218,800	2,264,500

1.1.02. LEGISLATIVE LIBRARY, PROCEEDINGS SUPPORT AND RESEARCH, RECORDS MANAGEMENT AND HANSARD

Appropriations provide for the operations of the Legislative Library and activities related to proceedings support and procedural research, records management, and production and publication of verbatim reports and sessional records.

01. Salaries	1,262,500	1,167,500	1,207,500
Operating Accounts:			
<i>Employee Benefits</i>	1,200	1,300	1,200
<i>Transportation and Communications</i>	10,500	4,500	10,500
<i>Supplies</i>	116,300	113,900	113,900
<i>Purchased Services</i>	6,000	6,000	6,000
	134,000	125,700	131,600
Amount to be Voted	1,396,500	1,293,200	1,339,100
Total: Legislative Library, Proceedings Support and Research, Records Management and Hansard	1,396,500	1,293,200	1,339,100

LEGISLATURE

HOUSE OF ASSEMBLY

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

HOUSE OF ASSEMBLY (Cont'd)

CURRENT

1.1.03. COMMITTEES, POLICY AND COMMUNICATIONS

Appropriations provide for the activities associated with parliamentary and administrative support for Standing and Select Committees; secretariat and policy support for the Management Commission and Audit Committee; strategic communications support for the House of Assembly and the Offices of the Speaker and Clerk; and broadcasting services for proceedings of the House, Committees, and Management Commission.

01. Salaries	778,400	774,600	650,900
Operating Accounts:			
<i>Employee Benefits</i>	1,300	1,300	1,300
<i>Transportation and Communications</i>	54,800	9,800	54,800
<i>Supplies</i>	9,200	6,700	9,200
<i>Purchased Services</i>	107,300	96,200	91,000
<i>Property, Furnishings and Equipment</i>	10,000	10,000	10,000
02. Operating Accounts	182,600	124,000	166,300
Amount to be Voted	961,000	898,600	817,200
Total: Committees, Policy and Communications	961,000	898,600	817,200

1.1.04. MEMBERS' RESOURCES

Appropriations provide for expenses of the Members of the House of Assembly and associated support staff.

01. Salaries	7,095,800	7,384,600	7,121,800
Operating Accounts:			
<i>Transportation and Communications</i>	5,200	40,600	5,200
<i>Purchased Services</i>	10,000	16,300	10,000
02. Operating Accounts	15,200	56,900	15,200
09. Allowances and Assistance	2,360,900	1,130,900	2,360,900
10. Grants and Subsidies	1,800	2,600	3,500
Amount to be Voted	9,473,700	8,575,000	9,501,400
02. Revenue - Provincial	-	(75,000)	-
Total: Members' Resources	9,473,700	8,500,000	9,501,400

LEGISLATURE

HOUSE OF ASSEMBLY

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
HOUSE OF ASSEMBLY (Cont'd)			
<i>CURRENT</i>			
1.1.05. HOUSE OPERATIONS			
Appropriations provide for the costs associated with the Speaker's Office, the Operations of Committees of the House and the Management Commission.			
01. Salaries	220,200	180,200	220,200
Operating Accounts:			
<i>Employee Benefits</i>	5,900	-	5,900
<i>Transportation and Communications</i>	125,000	16,000	125,000
<i>Supplies</i>	16,500	11,500	14,500
<i>Professional Services</i>	3,900	1,500	3,900
<i>Purchased Services</i>	114,900	40,000	41,500
<i>Property, Furnishings and Equipment</i>	1,700	-	1,700
02. Operating Accounts	267,900	69,000	192,500
10. Grants and Subsidies	21,800	11,800	11,800
Amount to be Voted	509,900	261,000	424,500
02. Revenue - Provincial	(19,800)	(28,900)	-
Total: House Operations	490,100	232,100	424,500
1.1.06. GOVERNMENT MEMBERS CAUCUS			
Appropriations provide for the costs associated with the operations of the Government Members Caucus.			
01. Salaries	406,000	415,300	328,300
Operating Accounts:			
<i>Employee Benefits</i>	1,000	-	900
<i>Transportation and Communications</i>	14,600	15,900	21,300
<i>Supplies</i>	8,200	6,500	8,000
<i>Purchased Services</i>	7,100	6,800	6,800
<i>Property, Furnishings and Equipment</i>	2,000	1,700	1,700
02. Operating Accounts	32,900	30,900	38,700
10. Grants and Subsidies	37,000	34,600	36,600
Amount to be Voted	475,900	480,800	403,600
Total: Government Members Caucus	475,900	480,800	403,600

LEGISLATURE

HOUSE OF ASSEMBLY

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
HOUSE OF ASSEMBLY (Cont'd)			
<i>CURRENT</i>			
1.1.07. OFFICIAL OPPOSITION CAUCUS			
Appropriations provide for the costs associated with the Leader of the Official Opposition and operations of the Official Opposition Caucus.			
01. Salaries	1,240,700	1,440,900	1,214,900
Operating Accounts:			
<i>Employee Benefits</i>	3,000	1,600	3,000
<i>Transportation and Communications</i>	84,800	70,100	75,100
<i>Supplies</i>	24,300	17,000	25,000
<i>Purchased Services</i>	22,000	7,000	22,500
<i>Property, Furnishings and Equipment</i>	5,800	4,000	6,000
02. Operating Accounts	139,900	99,700	131,600
10. Grants and Subsidies	26,400	24,400	24,400
Amount to be Voted	1,407,000	1,565,000	1,370,900
Total: Official Opposition Caucus	1,407,000	1,565,000	1,370,900
1.1.08. THIRD PARTY CAUCUS			
Appropriations provide for the costs associated with the operations of the Third Party Caucus including the Leader of the Third Party, when required.			
01. Salaries	434,800	404,800	434,800
Operating Accounts:			
<i>Employee Benefits</i>	1,000	1,800	1,000
<i>Transportation and Communications</i>	21,600	15,100	24,300
<i>Supplies</i>	8,400	4,700	8,100
<i>Purchased Services</i>	7,900	8,900	7,500
<i>Property, Furnishings and Equipment</i>	1,900	1,100	2,100
02. Operating Accounts	40,800	31,600	43,000
10. Grants and Subsidies	14,100	13,500	14,000
Amount to be Voted	489,700	449,900	491,800
Total: Third Party Caucus	489,700	449,900	491,800
TOTAL: HOUSE OF ASSEMBLY	16,888,900	15,638,400	16,613,000
TOTAL: HOUSE OF ASSEMBLY	16,888,900	15,638,400	16,613,000

LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
OFFICE OF THE AUDITOR GENERAL			
<i>CURRENT</i>			
2.1.01. AUDITOR GENERAL OPERATIONS			
Appropriations provide for the senior planning, direction, financial, human resource and administration activities of the Office; the performance of the attest audits of the financial statements of the Province and certain Crown Corporations; and the performance of reviews and examinations of the various departments, agencies of the Crown and other public organizations.			
01. Salaries	6,950,500	6,700,000	6,950,500
Operating Accounts:			
<i>Employee Benefits</i>	167,300	180,000	167,300
<i>Transportation and Communications</i>	123,500	80,000	123,500
<i>Supplies</i>	84,000	100,000	84,000
<i>Professional Services</i>	1,370,100	1,166,400	1,370,100
<i>Purchased Services</i>	684,900	684,900	684,900
<i>Property, Furnishings and Equipment</i>	50,100	75,100	50,100
02. Operating Accounts	2,479,900	2,286,400	2,479,900
Amount to be Voted	9,430,400	8,986,400	9,430,400
Total: Auditor General Operations	9,430,400	8,986,400	9,430,400
TOTAL: OFFICE OF THE AUDITOR GENERAL	9,430,400	8,986,400	9,430,400

LEGISLATURE

OFFICE OF THE CHIEF ELECTORAL OFFICER

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
OFFICE OF THE CHIEF ELECTORAL OFFICER			
<i>CURRENT</i>			
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER			
Appropriations provide for the operations of the Office of the Chief Electoral Officer which is responsible for the administration and supervision over the administrative conduct of elections and for enforcing fairness, impartiality and compliance with the Elections Act, 1991.			
01. Salaries	1,552,200	5,473,600	5,473,600
Operating Accounts:			
<i>Employee Benefits</i>	4,500	4,500	4,500
<i>Transportation and Communications</i>	101,900	1,108,900	1,843,900
<i>Supplies</i>	64,000	233,500	179,000
<i>Professional Services</i>	33,000	180,700	48,000
<i>Purchased Services</i>	511,600	1,669,600	1,669,600
<i>Property, Furnishings and Equipment</i>	12,000	57,000	57,000
02. Operating Accounts	727,000	3,254,200	3,802,000
10. Grants and Subsidies	450,000	450,000	825,000
Amount to be Voted	2,729,200	9,177,800	10,100,600
02. Revenue - Provincial	-	(400)	-
Total: Office of the Chief Electoral Officer	2,729,200	9,177,400	10,100,600
TOTAL: OFFICE OF THE CHIEF ELECTORAL OFFICER	2,729,200	9,177,400	10,100,600

LEGISLATURE

OFFICE OF THE CITIZENS' REPRESENTATIVE

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
OFFICE OF THE CITIZENS' REPRESENTATIVE			
<i>CURRENT</i>			
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE			
Appropriations provide for the operations of the Office of the Citizens' Representative which deals with complaints from people who feel aggrieved by an administrative decision of a department, agency, officer or employee of the Government. The Citizens' Representative also investigates complaints under the Public Interest Disclosure and Whistleblower Protection Act, and under the Harassment-Free Workplace Policy applicable to complaints against members of the Legislature.			
01. Salaries	976,500	835,600	890,600
Operating Accounts:			
<i>Employee Benefits</i>	7,000	2,000	7,000
<i>Transportation and Communications</i>	34,800	14,800	34,800
<i>Supplies</i>	5,000	5,000	5,000
<i>Professional Services</i>	69,600	19,600	69,600
<i>Purchased Services</i>	108,000	150,000	108,000
<i>Property, Furnishings and Equipment</i>	8,000	1,500	8,000
02. Operating Accounts	232,400	192,900	232,400
Amount to be Voted	1,208,900	1,028,500	1,123,000
02. Revenue - Provincial	-	(500)	-
Total: Office of the Citizens' Representative	1,208,900	1,028,000	1,123,000
TOTAL: OFFICE OF THE CITIZENS' REPRESENTATIVE	1,208,900	1,028,000	1,123,000

LEGISLATURE

OFFICE OF THE CHILD AND YOUTH ADVOCATE

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
OFFICE OF THE CHILD AND YOUTH ADVOCATE			
<i>CURRENT</i>			
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE			
Appropriations provide for the operations of the Office of the Child and Youth Advocate which acts to ensure that the rights and interests of children and youth are protected and advanced.			
01. Salaries	1,431,700	1,359,500	1,415,500
Operating Accounts:			
<i>Employee Benefits</i>	3,500	1,500	3,500
<i>Transportation and Communications</i>	55,400	35,400	55,400
<i>Supplies</i>	6,000	7,000	6,000
<i>Professional Services</i>	19,000	14,000	19,000
<i>Purchased Services</i>	164,900	150,900	170,900
<i>Property, Furnishings and Equipment</i>	4,000	7,500	4,000
02. Operating Accounts	252,800	216,300	258,800
Amount to be Voted	1,684,500	1,575,800	1,674,300
Total: Office of the Child and Youth Advocate	1,684,500	1,575,800	1,674,300
TOTAL: OFFICE OF THE CHILD AND YOUTH ADVOCATE	1,684,500	1,575,800	1,674,300

LEGISLATURE

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER			
<i>CURRENT</i>			
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER			
Appropriations provide for the operations of the Office of the Information and Privacy Commissioner which conducts reviews and hears complaints under the Access to Information and Protection of Privacy Act, 2015 and the Personal Health Information Act.			
01. Salaries	1,324,200	1,260,900	1,314,000
Operating Accounts:			
<i>Employee Benefits</i>	8,000	10,500	4,500
<i>Transportation and Communications</i>	32,700	18,500	35,300
<i>Supplies</i>	8,100	19,900	6,700
<i>Professional Services</i>	75,000	43,600	75,000
<i>Purchased Services</i>	162,600	216,200	175,600
<i>Property, Furnishings and Equipment</i>	7,000	34,800	7,000
02. Operating Accounts	293,400	343,500	304,100
Amount to be Voted	1,617,600	1,604,400	1,618,100
Total: Office of the Information and Privacy Commissioner	1,617,600	1,604,400	1,618,100
TOTAL: OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	1,617,600	1,604,400	1,618,100

LEGISLATURE

OFFICE OF THE SENIORS' ADVOCATE

	2026-27	2025-26	
	Estimates	Revised	Budget
	\$	\$	\$
OFFICE OF THE SENIORS' ADVOCATE			
<i>CURRENT</i>			
7.1.01. OFFICE OF THE SENIORS' ADVOCATE			
Appropriations provide for the operations of the Office of the Seniors' Advocate which identifies, reviews and analyzes systemic issues and works collaboratively with seniors organizations, service delivery groups and others to identify and address systemic issues. The Seniors' Advocate also makes recommendations to Government respecting changes to improve services to and for seniors.			
01. Salaries	576,400	526,400	576,400
Operating Accounts:			
<i>Employee Benefits</i>	5,700	3,400	5,700
<i>Transportation and Communications</i>	61,900	36,900	61,900
<i>Supplies</i>	5,000	8,300	5,000
<i>Professional Services</i>	9,000	15,000	9,000
<i>Purchased Services</i>	44,000	44,000	44,000
<i>Property, Furnishings and Equipment</i>	4,000	4,000	4,000
02. Operating Accounts	129,600	111,600	129,600
Amount to be Voted	706,000	638,000	706,000
Total: Office of the Seniors' Advocate	706,000	638,000	706,000
TOTAL: OFFICE OF THE SENIORS' ADVOCATE	706,000	638,000	706,000

LEGISLATURE

OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS

2026-27 Estimates	2025-26 Revised	Budget
\$	\$	\$

OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS

CURRENT

8.1.01. OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS

Appropriations provide for the operations of the Office of the Commissioner for Legislative Standards which is responsible for the enforcement of the Conflict of Interest provisions under the House of Assembly Act, the Code of Conduct provisions of the House of Assembly Accountability, Integrity and Administration Act and hearing appeals of public office holders under the Conflict of Interest Act, 1995.

01. Salaries	305,300	225,800	257,800
Operating Accounts:			
<i>Employee Benefits</i>	2,000	500	2,000
<i>Transportation and Communications</i>	9,500	8,500	9,500
<i>Supplies</i>	4,700	1,500	2,000
<i>Professional Services</i>	5,000	10,100	5,000
<i>Purchased Services</i>	4,500	600	4,500
<i>Property, Furnishings and Equipment</i>	2,000	400	8,000
	27,700	21,600	31,000
02. Operating Accounts			
	333,000	247,400	288,800
Amount to be Voted			
Total: Office of the Commissioner For Legislative Standards	333,000	247,400	288,800
TOTAL: OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS	333,000	247,400	288,800

LEGISLATURE

OFFICE OF THE DISABILITY ADVOCATE

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
OFFICE OF THE DISABILITY ADVOCATE			
<i>CURRENT</i>			
9.1.01. OFFICE OF THE DISABILITY ADVOCATE			
Appropriations provide for the operations of the Office of the Disability Advocate which identifies, reviews, and analyzes systemic issues, investigates matters related to services accessed or used by persons with disabilities, and works collaboratively with organizations of and for persons with disabilities and others to identify and address individual and systemic issues. The Disability Advocate also makes recommendations to Government and others respecting changes to improve services to and for persons with disabilities.			
01. Salaries	489,900	-	-
Operating Accounts:			
<i>Employee Benefits</i>	4,900	-	-
<i>Transportation and Communications</i>	52,700	-	-
<i>Supplies</i>	7,100	-	-
<i>Professional Services</i>	12,700	-	-
<i>Purchased Services</i>	62,300	-	-
<i>Property, Furnishings and Equipment</i>	5,700	-	-
02. Operating Accounts	145,400	-	-
Amount to be Voted	635,300	-	-
Total: Office of the Disability Advocate	635,300	-	-
TOTAL: OFFICE OF THE DISABILITY ADVOCATE	635,300	-	-
TOTAL: LEGISLATURE	35,233,800	38,895,800	41,554,200



RESOURCE SECTOR

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ENERGY AND MINES

HON. LLOYD PARROTT
Minister
50 Elizabeth Avenue

CRAIG MARTIN, CPA
Deputy Minister
50 Elizabeth Avenue

The Department of Energy and Mines is responsible for the promotion, exploration, development and regulation of the province's mineral, quarry and energy resources; energy supply, demand and royalties; energy economics; and, the development and monitoring of regulatory and benefits activities in Newfoundland and Labrador.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	4,680,700	100	4,680,800
Mines and Mineral Development	18,017,500	-	18,017,500
Energy Development	34,475,100	6,000,100	40,475,200
TOTAL: PROGRAM ESTIMATES	57,173,300	6,000,200	63,173,500

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$63,173,500
Less: Related Revenue Current	<u>(22,055,200)</u>
NET EXPENDITURE (Current and Capital)	<u>\$41,118,300</u>

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ENERGY AND MINES

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	220,600	285,600	220,600
Operating Accounts:			
<i>Employee Benefits</i>	1,300	1,300	1,300
<i>Transportation and Communications</i>	46,100	125,600	46,100
<i>Supplies</i>	5,200	5,200	5,200
<i>Purchased Services</i>	10,000	10,000	10,000
<i>Property, Furnishings and Equipment</i>	1,500	1,500	1,500
02. Operating Accounts	64,100	143,600	64,100
Amount to be Voted	284,700	429,200	284,700
Total: Minister's Office	284,700	429,200	284,700
TOTAL: MINISTER'S OFFICE	284,700	429,200	284,700

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,427,400	1,526,700	1,526,700
Operating Accounts:			
<i>Employee Benefits</i>	20,700	20,700	20,700
<i>Transportation and Communications</i>	115,300	115,300	115,300
<i>Supplies</i>	8,000	8,000	8,000
<i>Purchased Services</i>	7,100	7,100	7,100
<i>Property, Furnishings and Equipment</i>	5,000	5,000	5,000
02. Operating Accounts	156,100	156,100	156,100
Amount to be Voted	1,583,500	1,682,800	1,682,800
Total: Executive Support	1,583,500	1,682,800	1,682,800

ENERGY AND MINES

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. CORPORATE AND STRATEGIC SERVICES			
Appropriations provide for corporate policy, strategic and support services and information management activities of the Department, as well as financial and operational activities.			
01. Salaries	2,128,900	2,128,900	2,128,900
Operating Accounts:			
<i>Employee Benefits</i>	8,500	9,700	9,700
<i>Transportation and Communications</i>	102,100	102,100	102,100
<i>Supplies</i>	29,900	29,900	29,900
<i>Purchased Services</i>	533,100	533,100	533,100
<i>Property, Furnishings and Equipment</i>	10,000	8,800	8,800
02. Operating Accounts	683,600	683,600	683,600
Amount to be Voted	2,812,500	2,812,500	2,812,500
02. Revenue - Provincial	(77,400)	(65,400)	(77,400)
Total: Corporate and Strategic Services	2,735,100	2,747,100	2,735,100
<i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase and construction or alteration of tangible capital assets.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	100	125,000	100
02. Operating Accounts	100	125,000	100
Amount to be Voted	100	125,000	100
Total: Administrative Support	100	125,000	100
TOTAL: GENERAL ADMINISTRATION	4,318,700	4,554,900	4,418,000
TOTAL: EXECUTIVE AND SUPPORT SERVICES	4,603,400	4,984,100	4,702,700

ENERGY AND MINES

MINES AND MINERAL DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINES AND MINERAL DEVELOPMENT			
<i>CURRENT</i>			
2.1.01. GEOLOGICAL SURVEY			
Appropriations provide for a geological mapping and surveying program which provides geological maps, reports, mineral analysis and other information on all areas of the province.			
01. Salaries	4,006,900	3,178,700	4,006,900
Operating Accounts:			
<i>Employee Benefits</i>	24,100	51,100	24,100
<i>Transportation and Communications</i>	1,755,600	1,408,800	1,730,600
<i>Supplies</i>	501,000	256,100	372,500
<i>Professional Services</i>	50,000	477,700	477,700
<i>Purchased Services</i>	2,149,800	899,800	649,800
<i>Property, Furnishings and Equipment</i>	84,600	59,600	34,600
02. Operating Accounts	4,565,100	3,153,100	3,289,300
10. Grants and Subsidies	11,500	11,500	11,500
Amount to be Voted	8,583,500	6,343,300	7,307,700
01. Revenue - Federal	(250,000)	(677,700)	(677,700)
Total: Geological Survey	8,333,500	5,665,600	6,630,000

2.1.02. MINERAL LANDS

Appropriations provide for administration of the mineral land tenure system; monitoring and regulation of mineral exploration activity; regulation and management of the exploration and extraction of quarry materials; collection of diamond drill core and operation of the core storage program; liaising interdepartmentally on land use; and providing information and professional support on such matters to Government and external clients.

01. Salaries	1,940,300	1,720,100	1,489,900
Operating Accounts:			
<i>Employee Benefits</i>	7,000	6,000	6,000
<i>Transportation and Communications</i>	97,000	83,800	114,800
<i>Supplies</i>	32,000	17,000	14,100
<i>Professional Services</i>	4,000	13,000	4,000
<i>Purchased Services</i>	468,800	230,000	69,500
<i>Property, Furnishings and Equipment</i>	56,000	11,400	6,400
02. Operating Accounts	664,800	361,200	214,800
Amount to be Voted	2,605,100	2,081,300	1,704,700
01. Revenue - Federal	(400,000)	-	-
Total: Mineral Lands	2,205,100	2,081,300	1,704,700

ENERGY AND MINES

MINES AND MINERAL DEVELOPMENT

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
MINES AND MINERAL DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
2.1.03. MINERAL DEVELOPMENT			
Appropriations provide for technical monitoring and analysis of the mining industry; development and implementation of mineral policy; evaluations of potential mining properties; development and enforcement of the Mining Act; management of incentive programs for exploration and development; and management of orphaned and abandoned mine properties.			
01. Salaries	1,326,300	1,246,700	1,406,700
Operating Accounts:			
<i>Employee Benefits</i>	4,300	4,300	4,300
<i>Transportation and Communications</i>	68,900	38,900	68,900
<i>Supplies</i>	11,500	11,500	11,500
<i>Professional Services</i>	995,000	117,500	95,000
<i>Purchased Services</i>	121,000	73,500	121,000
<i>Property, Furnishings and Equipment</i>	1,900	1,900	1,900
02. Operating Accounts	1,202,600	247,600	302,600
10. Grants and Subsidies	4,300,000	4,300,000	4,300,000
Amount to be Voted	6,828,900	5,794,300	6,009,300
01. Revenue - Federal	(1,300,000)	(1,300,000)	(1,300,000)
Total: Mineral Development	5,528,900	4,494,300	4,709,300
TOTAL: MINES AND MINERAL DEVELOPMENT	16,067,500	12,241,200	13,044,000
TOTAL: MINES AND MINERAL DEVELOPMENT	16,067,500	12,241,200	13,044,000

ENERGY AND MINES

ENERGY DEVELOPMENT

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

ENERGY DEVELOPMENT

CURRENT

3.1.01. ENERGY POLICY

Appropriations provide for the development, coordination, implementation and evaluation of energy policies and strategic planning; the development and implementation of policy, legislation and regulation for the governance of the provincial electricity and renewable energy industry; and the management of the onshore and offshore energy sector through legislation and regulatory development and compliance.

01. Salaries	3,484,800	2,384,000	2,291,900
Operating Accounts:			
<i>Employee Benefits</i>	23,000	21,000	21,000
<i>Transportation and Communications</i>	125,500	104,600	107,600
<i>Supplies</i>	9,000	12,000	9,000
<i>Professional Services</i>	591,500	491,500	491,500
<i>Purchased Services</i>	43,400	35,400	35,400
<i>Property, Furnishings and Equipment</i>	8,100	28,100	28,100
02. Operating Accounts	800,500	692,600	692,600
10. Grants and Subsidies	-	3,110,000	2,200,000
Amount to be Voted	4,285,300	6,186,600	5,184,500
Total: Energy Policy	4,285,300	6,186,600	5,184,500

3.1.02. PETROLEUM DEVELOPMENT

Appropriations provide for the collaborative development and implementation of policy in support of petroleum development; the provision of geological, geophysical, and engineering services; and the identification and management of Provincial petroleum resources.

01. Salaries	1,251,400	1,181,900	1,542,800
Operating Accounts:			
<i>Employee Benefits</i>	7,500	8,500	6,500
<i>Transportation and Communications</i>	59,000	100,700	100,700
<i>Supplies</i>	9,300	6,300	6,300
<i>Professional Services</i>	119,900	202,900	204,900
<i>Purchased Services</i>	442,800	412,800	412,800
<i>Property, Furnishings and Equipment</i>	3,200	23,200	23,200
02. Operating Accounts	641,700	754,400	754,400
Amount to be Voted	1,893,100	1,936,300	2,297,200
Total: Petroleum Development	1,893,100	1,936,300	2,297,200

ENERGY AND MINES

ENERGY DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
ENERGY DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
3.1.03. CANADA-NEWFOUNDLAND AND LABRADOR OFFSHORE ENERGY REGULATOR			
Appropriations provide for the Provincial share of the operating and capital costs of the Canada-Newfoundland and Labrador Offshore Energy Regulator, which is recovered from industry.			
10. Grants and Subsidies	14,027,800	14,027,800	14,027,800
Amount to be Voted	14,027,800	14,027,800	14,027,800
02. Revenue - Provincial	(14,027,800)	(14,027,800)	(14,027,800)
Total: Canada-Newfoundland and Labrador Offshore Energy Regulator	-	-	-
 3.1.04. ROYALTIES AND BENEFITS			
Appropriations provide for the administration of petroleum project agreements and legislation; the development and analysis of royalty systems and project economics; the provision of policy advice and recommendations with respect to energy economic and market activity; the performance of audits of petroleum companies; the negotiation, assessment, implementation, and monitoring of industrial and employment benefits from major resource projects; and the promotion of the Province's supply and service capabilities and its research and development capabilities to national and international markets.			
01. Salaries	2,646,500	2,075,000	2,445,700
Operating Accounts:			
<i>Employee Benefits</i>	12,600	12,400	12,400
<i>Transportation and Communications</i>	46,600	41,600	46,600
<i>Supplies</i>	11,700	12,300	12,300
<i>Professional Services</i>	145,000	117,100	145,000
<i>Purchased Services</i>	204,100	226,000	204,100
<i>Property, Furnishings and Equipment</i>	13,000	14,100	16,200
02. Operating Accounts	433,000	423,500	436,600
Amount to be Voted	3,079,500	2,498,500	2,882,300
Total: Royalties and Benefits	3,079,500	2,498,500	2,882,300

ENERGY AND MINES

ENERGY DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
ENERGY DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
3.1.05. OIL AND GAS INDUSTRY SUPPORT			
Appropriations provide for expenditures and initiatives which focus on strategic investments for the future growth and development of the oil and gas industry in the province, including expenditures under the Department's Innovation and Business Development Fund.			
10. Grants and Subsidies	6,450,800	14,195,200	20,095,200
Amount to be Voted	6,450,800	14,195,200	20,095,200
02. Revenue - Provincial	(6,000,000)	(6,000,000)	(6,000,000)
Total: Oil and Gas Industry Support	450,800	8,195,200	14,095,200
 3.1.06. OIL AND GAS CORPORATION OF NEWFOUNDLAND AND LABRADOR			
Appropriations provide for the operating costs of the Crown corporation and/or its subsidiaries, in order to support exploration, equity, collaboration, promotion and development activities in the oil and gas industry.			
10. Grants and Subsidies	4,738,500	2,400,000	7,586,800
Amount to be Voted	4,738,500	2,400,000	7,586,800
Total: Oil and Gas Corporation of Newfoundland and Labrador	4,738,500	2,400,000	7,586,800
 3.1.07. ENERGY INITIATIVES			
Appropriations provide for energy initiatives.			
10. Grants and Subsidies	100	-	100
Amount to be Voted	100	-	100
Total: Energy Initiatives	100	-	100

ENERGY AND MINES

ENERGY DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
ENERGY DEVELOPMENT (Cont'd)			
<i>CAPITAL</i>			
3.1.08. OIL AND GAS CORPORATION OF NEWFOUNDLAND AND LABRADOR			
Appropriations provide for an investment in the Crown Corporation and/or its subsidiaries, in order to support exploration, equity, collaboration, promotion and development activities in the oil and gas industry.			
10. Grants and Subsidies	6,000,000	2,100,000	2,100,000
Amount to be Voted	6,000,000	2,100,000	2,100,000
Total: Oil and Gas Corporation of Newfoundland and Labrador	6,000,000	2,100,000	2,100,000
3.1.09. ENERGY INITIATIVES			
Appropriations provide for an investment in Newfoundland and Labrador Hydro, and/or its subsidiaries, in order to facilitate its participation in oil and gas activities and other energy projects.			
08. Loans, Advances and Investments	100	-	100
Amount to be Voted	100	-	100
Total: Energy Initiatives	100	-	100
TOTAL: ENERGY DEVELOPMENT	20,447,400	23,316,600	34,146,200
TOTAL: ENERGY DEVELOPMENT	20,447,400	23,316,600	34,146,200
TOTAL: DEPARTMENT	41,118,300	40,541,900	51,892,900



ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

HON. CHRIS TIBBS
Minister
Confederation Building

VALERIE SNOW
Deputy Minister
Confederation Building

The Department of Environment, Conservation and Climate Change contributes to environmental protection and enhancement through implementing appropriate water resource and pollution prevention regulations and policies, as well as coordinating environmental impact assessments of proposed development projects, and managing impacted sites. The Department is responsible for the development of strategy, policy, research and analysis and initiatives related to climate change adaptation and mitigation and energy efficiency, and the administration and management of wilderness and ecological reserves.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

<u>Program</u>	<u>Current</u>
Executive and Support Services	\$ 1,277,400
Environment	16,651,400
Climate Change	43,470,100
TOTAL: PROGRAM ESTIMATES	<u>61,398,900</u>

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	\$61,398,900
Less: Related Revenue	
Current	<u>(33,501,800)</u>
NET EXPENDITURE (Current)	<u>\$27,897,100</u>

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ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	204,200	215,000	222,600
Operating Accounts:			
<i>Employee Benefits</i>	1,500	-	1,500
<i>Transportation and Communications</i>	51,000	25,000	51,000
<i>Supplies</i>	500	1,500	500
<i>Purchased Services</i>	500	500	500
02. Operating Accounts	53,500	27,000	53,500
Amount to be Voted	257,700	242,000	276,100
Total: Minister's Office	257,700	242,000	276,100
TOTAL: MINISTER'S OFFICE	257,700	242,000	276,100
GENERAL ADMINISTRATION			
<i>CURRENT</i>			
1.2.01. EXECUTIVE SUPPORT			
Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.			
01. Salaries	877,100	917,900	729,400
Operating Accounts:			
<i>Employee Benefits</i>	48,500	48,500	48,500
<i>Transportation and Communications</i>	54,700	15,700	54,700
<i>Supplies</i>	5,000	12,000	5,000
<i>Purchased Services</i>	34,400	35,500	20,800
<i>Property, Furnishings and Equipment</i>	-	2,900	-
02. Operating Accounts	142,600	114,600	129,000
10. Grants and Subsidies	-	-	13,600
Amount to be Voted	1,019,700	1,032,500	872,000
02. Revenue - Provincial	(192,000)	(201,300)	(192,000)
Total: Executive Support	827,700	831,200	680,000
TOTAL: GENERAL ADMINISTRATION	827,700	831,200	680,000
TOTAL: EXECUTIVE AND SUPPORT SERVICES	1,085,400	1,073,200	956,100

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

ENVIRONMENT

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

ENVIRONMENTAL MANAGEMENT

CURRENT

2.1.01. POLLUTION PREVENTION

Appropriations provide for the development of plans, programs, standards and activities concerning environmental emergencies, waste management, petroleum storage, industry, pollution prevention, air emissions, environmental science, pesticides and contaminated sites.

01. Salaries	2,330,100	2,321,000	2,574,100
Operating Accounts:			
<i>Employee Benefits</i>	5,000	1,500	5,000
<i>Transportation and Communications</i>	64,000	64,000	64,000
<i>Supplies</i>	8,500	4,500	8,500
<i>Professional Services</i>	555,000	360,000	2,055,000
<i>Purchased Services</i>	72,400	25,400	2,072,400
<i>Property, Furnishings and Equipment</i>	2,700	2,700	2,700
02. Operating Accounts	707,600	458,100	4,207,600
10. Grants and Subsidies	3,600,000	150,000	2,000,000
Amount to be Voted	6,637,700	2,929,100	8,781,700
01. Revenue - Federal	(25,000)	(25,000)	(2,025,000)
02. Revenue - Provincial	(300,000)	(300,000)	(300,000)
Total: Pollution Prevention	6,312,700	2,604,100	6,456,700
TOTAL: ENVIRONMENTAL MANAGEMENT	6,312,700	2,604,100	6,456,700

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

ENVIRONMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
WATER RESOURCES MANAGEMENT			
<i>CURRENT</i>			
2.2.01. WATER RESOURCES MANAGEMENT			
Appropriations provide for the development and implementation of policies and programs governing surface and ground water, drinking water quality and wastewater management, the administration of hydrometric agreements in conjunction with the Federal Government, reporting on the state of water resources and the provision of various water-related investigations, studies and authorizations.			
01. Salaries	2,364,200	2,544,600	2,661,000
Operating Accounts:			
<i>Employee Benefits</i>	16,500	22,200	4,500
<i>Transportation and Communications</i>	274,500	324,500	414,500
<i>Supplies</i>	313,300	135,300	455,300
<i>Professional Services</i>	2,986,000	3,020,000	1,660,800
<i>Purchased Services</i>	487,300	1,378,500	853,500
<i>Property, Furnishings and Equipment</i>	13,500	10,000	147,500
02. Operating Accounts	4,091,100	4,890,500	3,536,100
10. Grants and Subsidies	400,000	500,000	500,000
Amount to be Voted	6,855,300	7,935,100	6,697,100
01. Revenue - Federal	(100,000)	(60,000)	(60,000)
02. Revenue - Provincial	(1,347,600)	(1,397,600)	(2,051,900)
Total: Water Resources Management	5,407,700	6,477,500	4,585,200

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

ENVIRONMENT

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
WATER RESOURCES MANAGEMENT (Cont'd)			
<i>CURRENT</i>			
2.2.02. WATER QUALITY AGREEMENT			
Appropriations provide for the Water Quality Monitoring Agreement which is delivered jointly with the Federal Government.			
01. Salaries	1,333,800	1,272,900	1,333,800
Operating Accounts:			
<i>Employee Benefits</i>	4,500	3,000	4,500
<i>Transportation and Communications</i>	190,400	220,000	160,400
<i>Supplies</i>	193,600	198,600	158,600
<i>Purchased Services</i>	118,300	53,700	183,300
<i>Property, Furnishings and Equipment</i>	6,500	17,600	6,500
02. Operating Accounts	513,300	492,900	513,300
Amount to be Voted	1,847,100	1,765,800	1,847,100
01. Revenue - Federal	(64,000)	(64,000)	(64,000)
02. Revenue - Provincial	(1,471,400)	(1,471,400)	(1,471,400)
Total: Water Quality Agreement	311,700	230,400	311,700
TOTAL: WATER RESOURCES MANAGEMENT	5,719,400	6,707,900	4,896,900

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

ENVIRONMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
ENVIRONMENTAL ASSESSMENT			
<i>CURRENT</i>			
2.3.01. ENVIRONMENTAL ASSESSMENT AND SUSTAINABLE DEVELOPMENT			
Appropriations provide for the development and coordination of activities required under the Environmental Protection Act such as the administration of environmental assessments, analysis of environmental impact statements, planning, implementation and evaluation of environmental monitoring, rehabilitation and surveillance programs, and the promotion of sustainable development through legislation and policy.			
01. Salaries	1,215,700	1,180,100	1,217,500
Operating Accounts:			
<i>Employee Benefits</i>	600	-	600
<i>Transportation and Communications</i>	73,400	13,400	73,400
<i>Supplies</i>	19,000	2,000	19,000
<i>Purchased Services</i>	2,600	10,500	2,600
02. Operating Accounts	95,600	25,900	95,600
Amount to be Voted	1,311,300	1,206,000	1,313,100
02. Revenue - Provincial	(224,000)	(84,000)	(224,000)
Total: Environmental Assessment and Sustainable Development	1,087,300	1,122,000	1,089,100
TOTAL: ENVIRONMENTAL ASSESSMENT	1,087,300	1,122,000	1,089,100
TOTAL: ENVIRONMENT	13,119,400	10,434,000	12,442,700

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

CLIMATE CHANGE

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

CLIMATE CHANGE

CURRENT

3.1.01. CLIMATE CHANGE

Appropriations provide for the development of strategy, policy, research and analysis and the implementation of initiatives on climate change adaptation and mitigation and energy efficiency, including public awareness; the integration of climate change and energy efficiency considerations throughout the Provincial Government; and the advancement of collaboration with stakeholders and with other governments on climate change and energy efficiency.

01. Salaries	418,300	408,900	402,400
Operating Accounts:			
<i>Employee Benefits</i>	500	900	500
<i>Transportation and Communications</i>	16,300	9,300	16,300
<i>Supplies</i>	1,000	200	1,000
<i>Purchased Services</i>	500	100	500
<i>Property, Furnishings and Equipment</i>	300	-	300
02. Operating Accounts	18,600	10,500	18,600
10. Grants and Subsidies	-	1,300,000	3,700,000
Amount to be Voted	436,900	1,719,400	4,121,000
Total: Climate Change	436,900	1,719,400	4,121,000

3.1.02. FEDERAL-PROVINCIAL PROGRAMS

Appropriations provide for the expenditures for the Low Carbon Economy Leadership Program and Oil to Heat Pump Transition Program, and climate change adaptation initiatives to be cost-shared by the Federal Government.

01. Salaries	261,600	248,800	317,900
Operating Accounts:			
<i>Professional Services</i>	-	422,800	-
02. Operating Accounts	-	422,800	-
10. Grants and Subsidies	40,949,500	39,594,000	40,004,800
Amount to be Voted	41,211,100	40,265,600	40,322,700
01. Revenue - Federal	(29,722,800)	(28,228,300)	(24,697,800)
Total: Federal-Provincial Programs	11,488,300	12,037,300	15,624,900
TOTAL: CLIMATE CHANGE	11,925,200	13,756,700	19,745,900

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE

CLIMATE CHANGE

	2026-27 Estimates \$	2025-26 Revised \$	2025-26 Budget \$
NATURAL AREAS			
<i>CURRENT</i>			
3.2.01. POLICY, PLANNING AND NATURAL AREAS			
Appropriations provide for the research and development of policies and legislation; information management; coordination, monitoring and evaluation of strategic policies, programs and initiatives to support the Minister and Deputy Minister on Department-wide initiatives; and the administration and management of wilderness and ecological reserves.			
01. Salaries	1,465,700	1,611,800	1,649,600
Operating Accounts:			
<i>Employee Benefits</i>	700	1,000	700
<i>Transportation and Communications</i>	84,200	82,400	94,200
<i>Supplies</i>	25,800	20,100	28,700
<i>Purchased Services</i>	93,500	97,500	81,300
<i>Property, Furnishings and Equipment</i>	5,200	11,300	5,200
02. Operating Accounts	209,400	212,300	210,100
10. Grants and Subsidies	147,000	147,000	159,200
Amount to be Voted	1,822,100	1,971,100	2,018,900
01. Revenue - Federal	-	(105,200)	(175,000)
02. Revenue - Provincial	(55,000)	(94,500)	(94,500)
Total: Policy, Planning and Natural Areas	1,767,100	1,771,400	1,749,400
TOTAL: NATURAL AREAS	1,767,100	1,771,400	1,749,400
TOTAL: CLIMATE CHANGE	13,692,300	15,528,100	21,495,300
TOTAL: DEPARTMENT	27,897,100	27,035,300	34,894,100

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FISHERIES AND AQUACULTURE

HON. LOYOLA O'DRISCOLL
Minister
Petten Building

KEITH SULLIVAN
Deputy Minister
Petten Building

The Department of Fisheries and Aquaculture supports the sustainable economic development of the province's fishery and aquaculture sectors through industry development, diversification, and regional capacity building. The Department focuses on research and innovation, quality assurance, value-added processing, market development, and regional services to enhance industry competitiveness and long-term sustainability.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	1,969,100	100	1,969,200
Fisheries	6,516,000	-	6,516,000
Aquaculture	3,659,600	100	3,659,700
TOTAL: PROGRAM ESTIMATES	12,144,700	200	12,144,900

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$12,144,900
Less: Related Revenue Current	<u>(12,000)</u>
NET EXPENDITURE (Current and Capital)	<u>\$12,132,900</u>

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FISHERIES AND AQUACULTURE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	212,800	82,600	82,600
Operating Accounts:			
<i>Employee Benefits</i>	400	400	400
<i>Transportation and Communications</i>	59,000	8,600	8,600
<i>Supplies</i>	700	700	700
<i>Purchased Services</i>	400	500	500
02. Operating Accounts	60,500	10,200	10,200
Amount to be Voted	273,300	92,800	92,800
Total: Minister's Office	273,300	92,800	92,800
TOTAL: MINISTER'S OFFICE	273,300	92,800	92,800

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	882,100	346,700	346,700
Operating Accounts:			
<i>Employee Benefits</i>	1,500	1,500	1,500
<i>Transportation and Communications</i>	87,100	23,400	23,400
<i>Supplies</i>	7,500	3,800	3,800
<i>Purchased Services</i>	10,000	5,000	5,000
<i>Property, Furnishings and Equipment</i>	1,000	1,000	1,000
02. Operating Accounts	107,100	34,700	34,700
Amount to be Voted	989,200	381,400	381,400
Total: Executive Support	989,200	381,400	381,400

FISHERIES AND AQUACULTURE

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. POLICY, PLANNING AND ADMINISTRATION			
Appropriations provide for the administration, planning, analysis and development of policies and programs.			
01. Salaries	625,100	290,000	290,000
Operating Accounts:			
<i>Transportation and Communications</i>	17,200	7,200	10,300
<i>Supplies</i>	12,000	5,000	-
<i>Professional Services</i>	1,000	1,000	1,000
<i>Purchased Services</i>	39,700	7,700	11,200
<i>Property, Furnishings and Equipment</i>	1,600	1,600	-
02. Operating Accounts	71,500	22,500	22,500
10. Grants and Subsidies	10,000	10,000	10,000
Amount to be Voted	706,600	322,500	322,500
02. Revenue - Provincial	(2,000)	(924,200)	-
Total: Policy, Planning and Administration	704,600	(601,700)	322,500
 <i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase and construction/alteration of tangible capital assets.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	100	100	100
02. Operating Accounts	100	100	100
Amount to be Voted	100	100	100
Total: Administrative Support	100	100	100
TOTAL: GENERAL ADMINISTRATION	1,693,900	(220,200)	704,000
TOTAL: EXECUTIVE AND SUPPORT SERVICES	1,967,200	(127,400)	796,800

FISHERIES AND AQUACULTURE

FISHERIES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
FISHERIES PROGRAMS			
<i>CURRENT</i>			
2.1.01. MARKETING AND DEVELOPMENT			
Appropriations provide for market intelligence and market development support to the fishing and aquaculture industries; seafood innovation and development activities; support identifying new markets and increasing the value of the sector and other provincial marketing and development priorities within the fisheries and aquaculture sectors.			
01. Salaries	794,300	804,900	735,400
Operating Accounts:			
<i>Employee Benefits</i>	2,000	-	2,000
<i>Transportation and Communications</i>	73,600	73,600	73,600
<i>Supplies</i>	10,000	27,800	10,000
<i>Professional Services</i>	130,000	130,000	130,000
<i>Purchased Services</i>	226,000	213,500	226,000
<i>Property, Furnishings and Equipment</i>	1,000	4,100	1,000
02. Operating Accounts	442,600	449,000	442,600
10. Grants and Subsidies	2,490,400	450,000	5,200,000
Amount to be Voted	3,727,300	1,703,900	6,378,000
02. Revenue - Provincial	-	(810,000)	-
Total: Marketing and Development	3,727,300	893,900	6,378,000
2.1.02. LICENSING, INSPECTION AND QUALITY ASSURANCE			
Appropriations provide for the development and implementation of policies related to fish buyers' and processors' licenses, administration of the licensing system and database, administration of the Fish Inspection Act and associated regulations and the Quality Assurance Program.			
01. Salaries	1,883,600	1,366,900	1,777,000
Operating Accounts:			
<i>Transportation and Communications</i>	85,600	100,600	85,600
<i>Supplies</i>	31,800	37,600	31,800
<i>Professional Services</i>	10,300	10,300	10,300
<i>Purchased Services</i>	16,500	30,000	16,500
<i>Property, Furnishings and Equipment</i>	3,800	3,800	3,800
02. Operating Accounts	148,000	182,300	148,000
Amount to be Voted	2,031,600	1,549,200	1,925,000
Total: Licensing, Inspection and Quality Assurance	2,031,600	1,549,200	1,925,000

FISHERIES AND AQUACULTURE

FISHERIES

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

FISHERIES PROGRAMS (Cont'd)

CURRENT

2.1.03. ATLANTIC FISHERIES FUND

Appropriations provided for the support of the fishing and the aquaculture sectors through innovative programming in partnership with the Federal Government. Funding support was in key areas including research and development, innovative technology, marketing, science, and infrastructure and other priorities as identified through the Atlantic Fisheries Fund framework.

01. Salaries	-	169,200	303,100
10. Grants and Subsidies	-	500,000	3,660,100
Amount to be Voted	-	669,200	3,963,200
01. Revenue - Federal	-	(597,200)	-
Total: Atlantic Fisheries Fund	-	72,000	3,963,200

2.1.04. SUSTAINABLE FISHERIES AND OCEANS

Appropriations provide for participation in fisheries resource assessment, oceans management processes, and coastal and oceans policy development with the Federal Government, international fisheries management organizations, industry stakeholders, Indigenous groups, conservation organizations and other groups and organizations involved with Sustainable Fisheries and Oceans.

01. Salaries	621,200	608,800	621,200
Operating Accounts:			
<i>Employee Benefits</i>	800	800	800
<i>Transportation and Communications</i>	30,000	26,100	30,000
<i>Supplies</i>	2,500	2,500	2,500
<i>Purchased Services</i>	1,500	2,800	1,500
<i>Property, Furnishings and Equipment</i>	1,000	3,600	1,000
02. Operating Accounts	35,800	35,800	35,800
10. Grants and Subsidies	100,000	100,000	100,000
Amount to be Voted	757,000	744,600	757,000
Total: Sustainable Fisheries and Oceans	757,000	744,600	757,000

FISHERIES AND AQUACULTURE

FISHERIES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
FISHERIES PROGRAMS (Cont'd)			
<i>CURRENT</i>			
2.1.05. COORDINATION AND SUPPORT SERVICES			
Appropriations provide for supports available for displaced plant workers, which responds to communities and individuals impacted by fish plant closures, as well as for supports available to plant workers impacted by a downturn in the fishing sector, as a result of reduced quotas and industry adjustments.			
10. Grants and Subsidies	100	-	100
Amount to be Voted	100	-	100
Total: Coordination and Support Services	100	-	100
TOTAL: FISHERIES PROGRAMS	6,516,000	3,259,700	13,023,300
TOTAL: FISHERIES	6,516,000	3,259,700	13,023,300

FISHERIES AND AQUACULTURE

AQUACULTURE

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
AQUACULTURE DEVELOPMENT			
<i>CURRENT</i>			
3.1.01. AQUACULTURE DEVELOPMENT AND MANAGEMENT			
Appropriations provide for the administration, policy development, applied research, and industry support related to aquaculture development in the province and also for the licensing and inspection of aquaculture operators.			
01. Salaries	1,254,900	1,159,600	1,284,000
Operating Accounts:			
<i>Employee Benefits</i>	1,500	3,200	1,500
<i>Transportation and Communications</i>	51,500	45,000	51,500
<i>Supplies</i>	25,700	34,200	43,700
<i>Professional Services</i>	16,000	6,600	301,000
<i>Purchased Services</i>	56,000	56,000	56,000
<i>Property, Furnishings and Equipment</i>	19,900	61,300	66,900
02. Operating Accounts	170,600	206,300	520,600
10. Grants and Subsidies	-	150,000	150,000
Amount to be Voted	1,425,500	1,515,900	1,954,600
02. Revenue - Provincial	(10,000)	(24,100)	(10,000)
Total: Aquaculture Development and Management	1,415,500	1,491,800	1,944,600
<i>CAPITAL</i>			
3.1.02. AQUACULTURE CAPITAL EQUITY INVESTMENT			
Appropriations provide for equity investment in aquaculture operations to increase production of commercial aquaculture products in the province.			
08. Loans, Advances and Investments	100	-	100
Amount to be Voted	100	-	100
Total: Aquaculture Capital Equity Investment	100	-	100
TOTAL: AQUACULTURE DEVELOPMENT	1,415,600	1,491,800	1,944,700

FISHERIES AND AQUACULTURE

AQUACULTURE

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
AQUATIC ANIMAL HEALTH			
<i>CURRENT</i>			
3.2.01. AQUATIC ANIMAL HEALTH			
Appropriations provide for the management, research, regulation and aquatic animal health veterinary oversight and diagnostics for aquaculture in the province.			
01. Salaries	1,262,900	1,160,000	1,138,300
Operating Accounts:			
<i>Employee Benefits</i>	10,000	10,000	10,000
<i>Transportation and Communications</i>	117,000	121,200	117,000
<i>Supplies</i>	142,200	165,000	142,200
<i>Professional Services</i>	77,200	324,000	77,200
<i>Purchased Services</i>	451,600	461,000	451,600
<i>Property, Furnishings and Equipment</i>	81,300	98,100	81,300
02. Operating Accounts	879,300	1,179,300	879,300
10. Grants and Subsidies	91,900	91,900	91,900
Amount to be Voted	2,234,100	2,431,200	2,109,500
Total: Aquatic Animal Health	2,234,100	2,431,200	2,109,500
TOTAL: AQUATIC ANIMAL HEALTH	2,234,100	2,431,200	2,109,500
TOTAL: AQUACULTURE	3,649,700	3,923,000	4,054,200
TOTAL: DEPARTMENT	12,132,900	7,055,300	17,874,300

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FORESTRY, AGRICULTURE AND LANDS

HON. PLEAMAN FORSEY
Minister
Confederation Building

JAMIE CHIPPETT
Deputy Minister
Confederation Building

The Department of Forestry, Agriculture and Lands is responsible for the optimal economic and sustainable development of the agriculture and forestry sectors, through the promotion of ongoing industry development and diversification. In support of this mandate, policies and programs are designed to maximize the economic benefits which can be generated by these renewable resources. Emphasis is placed on resource management, development, and sustainability; research and innovation; quality assurance; value-added processing; market development; and regional services. The Department is also responsible for the enforcement of Provincial legislative and regulatory requirements pertaining to these sectors, and for the management of Provincial Crown lands, maintaining the Crown Lands Registry and providing maps and air photo services, and the regulation and management of the province's wildlife. In addition, the Department is responsible for emergency preparedness and emergency response, planning and training, and leads the coordination and delivery of fire protection and fire prevention throughout the province.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	4,097,300	1,821,700	5,919,000
Forestry, Wildlife and Resource Enforcement	43,015,600	4,816,300	47,831,900
Agriculture and Food Security	26,419,000	-	26,419,000
Lands	8,457,500	801,900	9,259,400
Emergency Services	36,664,100	-	36,664,100
TOTAL: PROGRAM ESTIMATES	118,653,500	7,439,900	126,093,400

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure			
Amount Voted			\$126,093,400
Less: Related Revenue			
Current		(40,163,400)	
Capital		(773,400)	(40,936,800)
NET EXPENDITURE (Current and Capital)			\$85,156,600

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FORESTRY, AGRICULTURE AND LANDS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	276,000	276,000	276,000
Operating Accounts:			
<i>Employee Benefits</i>	400	400	400
<i>Transportation and Communications</i>	59,000	84,000	59,000
<i>Supplies</i>	700	700	700
<i>Purchased Services</i>	400	400	400
02. Operating Accounts	60,500	85,500	60,500
Amount to be Voted	336,500	361,500	336,500
Total: Minister's Office	336,500	361,500	336,500
TOTAL: MINISTER'S OFFICE	336,500	361,500	336,500

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,451,700	1,698,300	1,451,700
Operating Accounts:			
<i>Employee Benefits</i>	1,500	1,500	1,500
<i>Transportation and Communications</i>	122,100	97,100	122,100
<i>Supplies</i>	7,500	7,500	7,500
<i>Purchased Services</i>	10,000	31,000	10,000
<i>Property, Furnishings and Equipment</i>	1,000	5,000	1,000
02. Operating Accounts	142,100	142,100	142,100
Amount to be Voted	1,593,800	1,840,400	1,593,800
Total: Executive Support	1,593,800	1,840,400	1,593,800

FORESTRY, AGRICULTURE AND LANDS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. POLICY, PLANNING AND ADMINISTRATION			
Appropriations provide for the administration, planning and development of policies and programs through financial, economic and social analysis.			
01. Salaries	1,898,100	1,705,400	1,817,400
Operating Accounts:			
<i>Employee Benefits</i>	120,000	206,400	120,000
<i>Transportation and Communications</i>	35,700	28,700	35,700
<i>Supplies</i>	13,000	11,800	13,000
<i>Professional Services</i>	-	1,000	-
<i>Purchased Services</i>	31,800	30,000	31,800
<i>Property, Furnishings and Equipment</i>	3,400	12,400	3,400
02. Operating Accounts	203,900	290,300	203,900
10. Grants and Subsidies	65,000	65,000	65,000
Amount to be Voted	2,167,000	2,060,700	2,086,300
02. Revenue - Provincial	(2,000)	(501,500)	(2,000)
Total: Policy, Planning and Administration	2,165,000	1,559,200	2,084,300
<i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase and construction/alteration of tangible capital assets.			
Operating Accounts:			
<i>Transportation and Communications</i>	-	14,800	-
<i>Supplies</i>	-	390,000	387,500
<i>Purchased Services</i>	-	633,100	-
<i>Property, Furnishings and Equipment</i>	1,821,700	2,451,200	2,720,600
02. Operating Accounts	1,821,700	3,489,100	3,108,100
Amount to be Voted	1,821,700	3,489,100	3,108,100
01. Revenue - Federal	(773,400)	(1,040,300)	(1,040,300)
Total: Administrative Support	1,048,300	2,448,800	2,067,800
TOTAL: GENERAL ADMINISTRATION	4,807,100	5,848,400	5,745,900
TOTAL: EXECUTIVE AND SUPPORT SERVICES	5,143,600	6,209,900	6,082,400

FORESTRY, AGRICULTURE AND LANDS

FORESTRY, WILDLIFE AND RESOURCE ENFORCEMENT

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
FOREST MANAGEMENT			
<i>CURRENT</i>			
2.1.01. ADMINISTRATION AND PROGRAM PLANNING			
Appropriations provide for the planning, coordinating, monitoring and administrative costs associated with the forestry program and forest ecosystem management activities such as strategic planning, wood supply analysis, technology transfer, industry development, industry assistance, forest inventories, forest engineering, and industry services.			
01. Salaries	2,881,900	2,888,000	2,959,000
Operating Accounts:			
<i>Employee Benefits</i>	2,800	2,800	2,800
<i>Transportation and Communications</i>	345,400	260,100	345,400
<i>Supplies</i>	52,200	45,900	52,200
<i>Professional Services</i>	-	200	-
<i>Purchased Services</i>	42,600	97,900	42,600
<i>Property, Furnishings and Equipment</i>	14,800	62,000	14,800
02. Operating Accounts	457,800	468,900	457,800
10. Grants and Subsidies	408,400	408,400	408,400
Amount to be Voted	3,748,100	3,765,300	3,825,200
Total: Administration and Program Planning	3,748,100	3,765,300	3,825,200
2.1.02. OPERATIONS AND IMPLEMENTATION			
Appropriations support the operation of regional and district forestry offices, as well as the planning, development, and monitoring of all forestry activities. This includes the collection of data to verify forest management plans, monitoring forest resource roads, and overseeing harvesting operations in relation to licensing, permitting, and royalties. Also supports emergency response activities related to wildland fires, wildlife conflicts, and nuisance wildlife control.			
01. Salaries	6,221,400	6,666,300	6,196,300
Operating Accounts:			
<i>Employee Benefits</i>	500	-	500
<i>Transportation and Communications</i>	323,000	347,400	286,900
<i>Supplies</i>	230,000	205,000	428,000
<i>Purchased Services</i>	196,300	172,600	152,600
<i>Property, Furnishings and Equipment</i>	126,400	151,200	8,200
02. Operating Accounts	876,200	876,200	876,200
Amount to be Voted	7,097,600	7,542,500	7,072,500
Total: Operations and Implementation	7,097,600	7,542,500	7,072,500

FORESTRY, AGRICULTURE AND LANDS

FORESTRY, WILDLIFE AND RESOURCE ENFORCEMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
FOREST MANAGEMENT (Cont'd)			
<i>CURRENT</i>			
2.1.03. SILVICULTURE DEVELOPMENT			
Appropriations provide for the province's silviculture program which encompasses reforestation, tree and forest improvement and research.			
01. Salaries	857,100	963,000	843,000
Operating Accounts:			
<i>Transportation and Communications</i>	63,000	76,000	63,000
<i>Supplies</i>	28,700	23,700	28,700
<i>Purchased Services</i>	2,380,500	1,878,000	2,380,500
<i>Property, Furnishings and Equipment</i>	6,800	26,800	6,800
02. Operating Accounts	2,479,000	2,004,500	2,479,000
Amount to be Voted	3,336,100	2,967,500	3,322,000
Total: Silviculture Development	3,336,100	2,967,500	3,322,000
<i>CAPITAL</i>			
2.1.04. RESOURCE ROADS CONSTRUCTION			
Appropriations provide for construction and rehabilitation of resource roads.			
01. Salaries	238,200	238,200	238,200
Operating Accounts:			
<i>Transportation and Communications</i>	17,400	18,900	17,400
<i>Supplies</i>	97,400	128,000	97,400
<i>Professional Services</i>	7,500	6,000	7,500
<i>Purchased Services</i>	4,187,200	3,406,600	3,087,200
<i>Property, Furnishings and Equipment</i>	250,000	1,100,000	250,000
02. Operating Accounts	4,559,500	4,659,500	3,459,500
10. Grants and Subsidies	18,600	18,600	18,600
Amount to be Voted	4,816,300	4,916,300	3,716,300
Total: Resource Roads Construction	4,816,300	4,916,300	3,716,300
TOTAL: FOREST MANAGEMENT	18,998,100	19,191,600	17,936,000

FORESTRY, AGRICULTURE AND LANDS

FORESTRY, WILDLIFE AND RESOURCE ENFORCEMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
FOREST PROTECTION			
<i>CURRENT</i>			
2.2.01. INSECT CONTROL			
Appropriations provide for the province's insect and disease surveys as well as control programs.			
01. Salaries	458,800	448,900	448,900
Operating Accounts:			
<i>Employee Benefits</i>	500	500	500
<i>Transportation and Communications</i>	361,800	372,300	361,800
<i>Supplies</i>	161,900	148,600	161,900
<i>Professional Services</i>	1,000	500	1,000
<i>Purchased Services</i>	88,500	4,434,500	4,088,500
<i>Property, Furnishings and Equipment</i>	15,900	19,200	15,900
02. Operating Accounts	629,600	4,975,600	4,629,600
10. Grants and Subsidies	6,000	6,000	6,000
Amount to be Voted	1,094,400	5,430,500	5,084,500
Total: Insect Control	1,094,400	5,430,500	5,084,500
2.2.02. FIRE SUPPRESSION AND COMMUNICATIONS			
Appropriations provide for prevention, detection and suppression of wildland fires in the province.			
01. Salaries	5,070,200	5,072,900	3,993,600
Operating Accounts:			
<i>Transportation and Communications</i>	2,534,300	13,022,100	1,425,400
<i>Supplies</i>	432,900	3,040,700	352,300
<i>Professional Services</i>	20,000	20,000	20,000
<i>Purchased Services</i>	201,700	8,736,300	262,000
<i>Property, Furnishings and Equipment</i>	348,200	222,500	220,300
02. Operating Accounts	3,537,100	25,041,600	2,280,000
10. Grants and Subsidies	3,213,500	2,385,700	2,385,700
Amount to be Voted	11,820,800	32,500,200	8,659,300
01. Revenue - Federal	(2,531,900)	(5,500,700)	(2,568,400)
Total: Fire Suppression and Communications	9,288,900	26,999,500	6,090,900
TOTAL: FOREST PROTECTION	10,383,300	32,430,000	11,175,400

FORESTRY, AGRICULTURE AND LANDS

FORESTRY, WILDLIFE AND RESOURCE ENFORCEMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
WILDLIFE			
<i>CURRENT</i>			
2.3.01. WILDLIFE OPERATIONS			
Appropriations provide for management, direction, administrative support and operations of the Wildlife Division including game and species at risk management, research, and the execution of various licensing functions.			
01. Salaries	3,343,500	3,424,500	3,303,800
Operating Accounts:			
<i>Transportation and Communications</i>	2,329,100	1,048,300	1,263,200
<i>Supplies</i>	172,000	159,200	270,500
<i>Professional Services</i>	-	17,400	-
<i>Purchased Services</i>	363,700	619,200	316,000
<i>Property, Furnishings and Equipment</i>	4,000	10,600	5,000
	2,868,800	1,854,700	1,854,700
02. Operating Accounts	2,868,800	1,854,700	1,854,700
Amount to be Voted	6,212,300	5,279,200	5,158,500
Total: Wildlife Operations	6,212,300	5,279,200	5,158,500
2.3.02. COOPERATIVE WILDLIFE PROJECTS			
Appropriations provide for a wide array of cost-shared initiatives related to wildlife species and habitat monitoring and program delivery, in cooperation with a number of partners including conservation organizations, universities and other Provincial and Federal departments and agencies.			
01. Salaries	364,500	517,500	517,500
Operating Accounts:			
<i>Transportation and Communications</i>	265,400	399,300	400,400
<i>Supplies</i>	117,000	179,000	179,000
<i>Purchased Services</i>	199,800	399,800	399,800
<i>Property, Furnishings and Equipment</i>	-	1,100	-
	582,200	979,200	979,200
02. Operating Accounts	582,200	979,200	979,200
Amount to be Voted	946,700	1,496,700	1,496,700
01. Revenue - Federal	(272,000)	(822,000)	(822,000)
02. Revenue - Provincial	(555,400)	(555,400)	(555,400)
Total: Cooperative Wildlife Projects	119,300	119,300	119,300
TOTAL: WILDLIFE	6,331,600	5,398,500	5,277,800

FORESTRY, AGRICULTURE AND LANDS

FORESTRY, WILDLIFE AND RESOURCE ENFORCEMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
ENFORCEMENT AND COMPLIANCE			
<i>CURRENT</i>			
2.4.01. COMPLIANCE			
Appropriations provide for the development and administration of compliance and enforcement programs to support the conservation of the province's natural resources.			
01. Salaries	1,030,200	786,000	1,070,200
Operating Accounts:			
<i>Employee Benefits</i>	-	1,500	-
<i>Transportation and Communications</i>	62,200	62,200	62,200
<i>Supplies</i>	62,000	49,900	62,000
<i>Professional Services</i>	26,500	26,500	26,500
<i>Purchased Services</i>	1,400	12,000	1,400
<i>Property, Furnishings and Equipment</i>	1,900	1,900	1,900
02. Operating Accounts	154,000	154,000	154,000
Amount to be Voted	1,184,200	940,000	1,224,200
Total: Compliance	1,184,200	940,000	1,224,200
2.4.02. ENFORCEMENT			
Appropriations provide for the operation of the Resource Enforcement Division which is mandated to protect and conserve natural resources and ensure public safety through enforcement, prevention and education.			
01. Salaries	6,679,800	6,100,000	6,725,700
Operating Accounts:			
<i>Employee Benefits</i>	2,000	600	2,000
<i>Transportation and Communications</i>	414,900	563,000	414,900
<i>Supplies</i>	324,000	272,400	424,000
<i>Purchased Services</i>	152,000	245,000	52,000
<i>Property, Furnishings and Equipment</i>	2,700	42,000	2,700
02. Operating Accounts	895,600	1,123,000	895,600
Amount to be Voted	7,575,400	7,223,000	7,621,300
Total: Enforcement	7,575,400	7,223,000	7,621,300
TOTAL: ENFORCEMENT AND COMPLIANCE	8,759,600	8,163,000	8,845,500
TOTAL: FORESTRY, WILDLIFE AND RESOURCE ENFORCEMENT	44,472,600	65,183,100	43,234,700

FORESTRY, AGRICULTURE AND LANDS

AGRICULTURE AND FOOD SECURITY

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
AGRICULTURE PRODUCTION AND RESEARCH			
<i>CURRENT</i>			
3.1.01. AGRICULTURE PRODUCTION AND RESEARCH			
Appropriations provide for direction and administration of the production and marketing activities, and research and development activities, of the Agriculture and Food Security Branch, as well as for the operations of the Centre for Agriculture and Forestry Development.			
01. Salaries	4,859,000	4,400,000	4,900,300
Operating Accounts:			
<i>Employee Benefits</i>	2,500	2,500	2,500
<i>Transportation and Communications</i>	204,100	204,100	204,100
<i>Supplies</i>	1,026,300	705,300	1,026,300
<i>Professional Services</i>	20,000	41,100	61,100
<i>Purchased Services</i>	281,700	280,600	220,600
<i>Property, Furnishings and Equipment</i>	195,400	115,400	215,400
02. Operating Accounts	1,730,000	1,349,000	1,730,000
10. Grants and Subsidies	253,500	253,500	253,500
Amount to be Voted	6,842,500	6,002,500	6,883,800
02. Revenue - Provincial	(239,500)	(175,500)	(234,500)
Total: Agriculture Production and Research	6,603,000	5,827,000	6,649,300
3.1.02. MARKETING BOARD			
Appropriations provide for the operation of the Farm Industry Review Board which oversees and supervises provincial commodity boards under the Natural Products Marketing Act, ensuring their powers are used appropriately and in the public interest. The Board also protects farms by enforcing the Farm Practices Protection Act and investigating and resolving related complaints.			
01. Salaries	176,700	182,800	182,800
Operating Accounts:			
<i>Employee Benefits</i>	400	400	400
<i>Transportation and Communications</i>	15,300	15,300	15,300
<i>Supplies</i>	3,500	3,500	3,500
<i>Professional Services</i>	37,500	37,500	37,500
<i>Purchased Services</i>	500	500	500
<i>Property, Furnishings and Equipment</i>	200	200	200
02. Operating Accounts	57,400	57,400	57,400
Amount to be Voted	234,100	240,200	240,200
Total: Marketing Board	234,100	240,200	240,200
TOTAL: AGRICULTURE PRODUCTION AND RESEARCH	6,837,100	6,067,200	6,889,500

FORESTRY, AGRICULTURE AND LANDS

AGRICULTURE AND FOOD SECURITY

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
AGRICULTURAL BUSINESS DEVELOPMENT			
<i>CURRENT</i>			
3.2.01. AGRICULTURAL BUSINESS DEVELOPMENT - ADMINISTRATION			
Appropriations provide for financial and farm management information, advisory and support services for the development of the farming industry in the province.			
01. Salaries	1,008,500	937,800	1,042,600
Operating Accounts:			
<i>Employee Benefits</i>	1,000	1,000	1,000
<i>Transportation and Communications</i>	55,000	45,000	45,000
<i>Supplies</i>	38,000	15,000	28,000
<i>Professional Services</i>	1,300	1,300	1,300
<i>Purchased Services</i>	47,600	5,000	17,600
<i>Property, Furnishings and Equipment</i>	8,800	3,800	8,800
02. Operating Accounts	151,700	71,100	101,700
09. Allowances and Assistance	20,000	15,000	20,000
10. Grants and Subsidies	75,000	75,000	75,000
Amount to be Voted	1,255,200	1,098,900	1,239,300
Total: Agricultural Business Development - Administration	1,255,200	1,098,900	1,239,300
3.2.02. AGRINSURANCE AND LIVESTOCK INSURANCE			
Appropriations provide for the operation of the Newfoundland and Labrador Crop Insurance Agency which is cost-shared with the Federal Government under the Canada/Newfoundland and Labrador Production Insurance Agreement of the Sustainable Canadian Agriculture Partnership. Also the operation of the Livestock Owners Compensation Board which oversees the delivery of the provincial Livestock Insurance Program.			
01. Salaries	309,000	240,000	307,500
Operating Accounts:			
<i>Employee Benefits</i>	1,100	1,100	1,100
<i>Transportation and Communications</i>	22,600	14,100	22,600
<i>Supplies</i>	2,700	4,200	2,700
<i>Professional Services</i>	1,000	5,500	1,000
<i>Purchased Services</i>	2,500	1,500	2,500
<i>Property, Furnishings and Equipment</i>	3,000	1,500	3,000
02. Operating Accounts	32,900	27,900	32,900
10. Grants and Subsidies	129,300	31,000	129,300
Amount to be Voted	471,200	298,900	469,700
01. Revenue - Federal	(202,800)	(187,500)	(202,800)
Total: Agriinsurance and Livestock Insurance	268,400	111,400	266,900

FORESTRY, AGRICULTURE AND LANDS

AGRICULTURE AND FOOD SECURITY

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
ANIMAL HEALTH			
<i>CURRENT</i>			
3.3.01. ANIMAL HEALTH			
Appropriations provide for the overall program and policy direction of animal health, food safety and related regulatory and support services provided to the agrifoods livestock sector.			
01. Salaries	2,354,900	2,354,900	2,354,900
Operating Accounts:			
<i>Employee Benefits</i>	4,500	4,500	4,500
<i>Transportation and Communications</i>	90,800	119,000	90,800
<i>Supplies</i>	1,556,000	1,197,200	1,556,000
<i>Professional Services</i>	24,000	220,300	24,000
<i>Purchased Services</i>	214,000	339,500	214,000
<i>Property, Furnishings and Equipment</i>	40,000	48,800	40,000
02. Operating Accounts	1,929,300	1,929,300	1,929,300
10. Grants and Subsidies	133,500	133,500	133,500
Amount to be Voted	4,417,700	4,417,700	4,417,700
02. Revenue - Provincial	(1,300,000)	(1,415,300)	(1,300,000)
Total: Animal Health	3,117,700	3,002,400	3,117,700
TOTAL: ANIMAL HEALTH	3,117,700	3,002,400	3,117,700
TOTAL: AGRICULTURE AND FOOD SECURITY	19,250,900	16,681,000	18,806,200

FORESTRY, AGRICULTURE AND LANDS

LANDS

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
LANDS			
<i>CURRENT</i>			
4.1.01. CROWN LAND			
Appropriations provide for the processing of applications and the management of records pertaining to Crown Titles, Crown Titles Mapping, Crown Land Registry, the Air Photo and Map Library, and the Crown Land Vault, as well as the operation of the Regional Lands Offices.			
01. Salaries	4,464,200	3,900,000	4,209,300
Operating Accounts:			
<i>Employee Benefits</i>	5,000	-	3,000
<i>Transportation and Communications</i>	111,000	108,300	108,300
<i>Supplies</i>	34,000	41,300	42,000
<i>Professional Services</i>	160,000	55,000	155,000
<i>Purchased Services</i>	69,800	73,500	65,800
<i>Property, Furnishings and Equipment</i>	40,000	55,700	55,700
02. Operating Accounts	419,800	333,800	429,800
Amount to be Voted	4,884,000	4,233,800	4,639,100
Total: Crown Land	4,884,000	4,233,800	4,639,100
4.1.02. GIS AND MAPPING			
Appropriations provide for the provision of Geographical Information Systems (GIS), Surveys and Mapping services that assist the forest management process, wood supply analysis, wildlife management and species population estimation and monitoring, agricultural land identification and development, the Provincial Land Use Atlas, and Crown Lands management.			
01. Salaries	1,150,800	1,109,100	1,150,800
Operating Accounts:			
<i>Employee Benefits</i>	1,000	-	1,000
<i>Transportation and Communications</i>	33,200	25,800	33,200
<i>Supplies</i>	13,900	9,100	13,900
<i>Professional Services</i>	5,000	6,100	5,000
<i>Purchased Services</i>	170,200	196,300	170,200
<i>Property, Furnishings and Equipment</i>	13,500	7,500	13,500
02. Operating Accounts	236,800	244,800	236,800
Amount to be Voted	1,387,600	1,353,900	1,387,600
02. Revenue - Provincial	(30,000)	(25,000)	(50,000)
Total: GIS and Mapping	1,357,600	1,328,900	1,337,600
TOTAL: LANDS	6,241,600	5,562,700	5,976,700

FORESTRY, AGRICULTURE AND LANDS

LANDS

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
LAND MANAGEMENT			
<i>CURRENT</i>			
4.2.01. LAND MANAGEMENT			
Appropriations provide for administrative and supervisory support to agricultural lands and land management.			
Appropriations also provide for the development of policies and programs within the Land Development Program which is responsible for the planning and development of recreational, residential and commercial Crown lands throughout the province.			
01. Salaries	1,868,800	1,600,000	1,868,800
Operating Accounts:			
<i>Employee Benefits</i>	1,000	1,500	1,500
<i>Transportation and Communications</i>	51,900	71,600	51,400
<i>Supplies</i>	30,600	24,100	30,600
<i>Professional Services</i>	30,000	200	69,000
<i>Purchased Services</i>	190,300	220,700	161,300
<i>Property, Furnishings and Equipment</i>	13,300	9,700	3,300
02. Operating Accounts	317,100	327,800	317,100
Amount to be Voted	2,185,900	1,927,800	2,185,900
02. Revenue - Provincial	(8,608,000)	(2,475,700)	(8,608,000)
Total: Land Management	(6,422,100)	(547,900)	(6,422,100)
<i>CAPITAL</i>			
4.2.02. LAND DEVELOPMENT			
Appropriations provide for farmland development projects and for the acquisition or development of farmland which is then leased as Crown land leases to farmers under the Agricultural Land Consolidation Program.			
Operating Accounts:			
<i>Professional Services</i>	104,000	40,000	104,000
<i>Purchased Services</i>	97,900	118,500	97,900
<i>Property, Furnishings and Equipment</i>	600,000	510,000	1,100,000
02. Operating Accounts	801,900	668,500	1,301,900
Amount to be Voted	801,900	668,500	1,301,900
Total: Land Development	801,900	668,500	1,301,900
TOTAL: LAND MANAGEMENT	(5,620,200)	120,600	(5,120,200)
TOTAL: LANDS	621,400	5,683,300	856,500

FORESTRY, AGRICULTURE AND LANDS

EMERGENCY SERVICES

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

EMERGENCY SERVICES

CURRENT

5.1.01. FIRE SERVICES

Appropriations provide for the operation of the Fire Protection Services Division including operation of the Fire Commissioner's Office, inspection services related to fire protection and life safety, education and training programs, and providing financial assistance to municipalities and other entities for the purchase of workers' compensation premiums on behalf of volunteer fire departments.

01. Salaries	795,200	763,800	795,200
Operating Accounts:			
<i>Employee Benefits</i>	5,900	5,900	5,900
<i>Transportation and Communications</i>	94,700	94,700	94,700
<i>Supplies</i>	1,743,400	43,400	43,400
<i>Purchased Services</i>	191,300	216,000	101,300
<i>Property, Furnishings and Equipment</i>	4,200	8,000	4,200
02. Operating Accounts	2,039,500	368,000	249,500
09. Allowances and Assistance	198,000	198,000	198,000
10. Grants and Subsidies	866,000	1,402,200	866,000
Amount to be Voted	3,898,700	2,732,000	2,108,700
Total: Fire Services	3,898,700	2,732,000	2,108,700

FORESTRY, AGRICULTURE AND LANDS

EMERGENCY SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
EMERGENCY SERVICES (Cont'd)			
<i>CURRENT</i>			
5.1.02. EMERGENCY SERVICES			
Appropriations provide for the operation of the Emergency Services Division including the development and maintenance of effective Provincial emergency preparedness planning, response, and recovery measures; planning and coordinating Federal, Provincial, and municipal resources to respond to large scale civil emergencies and disasters occurring in the province; and a province-wide radio system for first-responders, emergency services, and other authorized users.			
01. Salaries	1,408,800	1,318,200	1,099,100
Operating Accounts:			
<i>Employee Benefits</i>	300	300	300
<i>Transportation and Communications</i>	579,800	559,800	559,800
<i>Supplies</i>	310,600	328,200	10,600
<i>Professional Services</i>	20,000	-	20,000
<i>Purchased Services</i>	13,663,900	14,384,100	13,663,900
<i>Property, Furnishings and Equipment</i>	3,115,800	160,100	210,100
02. Operating Accounts	17,690,400	15,432,500	14,464,700
10. Grants and Subsidies	1,091,000	1,388,500	1,091,000
Amount to be Voted	20,190,200	18,139,200	16,654,800
01. Revenue - Federal	(6,749,400)	(10,815,000)	(10,815,000)
02. Revenue - Provincial	(240,000)	(240,000)	(240,000)
Total: Emergency Services	13,200,800	7,084,200	5,599,800
5.1.03. DISASTER ASSISTANCE			
Appropriations provide for the restoration of property, land, buildings and other assets in the event of a disaster and related administrative costs. These expenditures may be partially recovered from the Federal Government.			
01. Salaries	736,100	423,100	517,600
Operating Accounts:			
<i>Transportation and Communications</i>	10,000	9,000	5,000
<i>Supplies</i>	1,500	1,000	1,000
<i>Professional Services</i>	220,000	223,000	194,000
<i>Purchased Services</i>	-	4,000	-
02. Operating Accounts	231,500	237,000	200,000
09. Allowances and Assistance	2,500,000	1,470,500	1,700,000
10. Grants and Subsidies	1,650,000	9,186,300	1,600,000
Amount to be Voted	5,117,600	11,316,900	4,017,600
01. Revenue - Federal	(14,006,600)	(1,015,800)	(770,000)
Total: Disaster Assistance	(8,889,000)	10,301,100	3,247,600

FORESTRY, AGRICULTURE AND LANDS

EMERGENCY SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
EMERGENCY SERVICES (Cont'd)			
<i>CURRENT</i>			
5.1.04. FIRE PROTECTION VEHICLES AND EQUIPMENT			
Appropriations provide for assisting municipalities and volunteer fire departments with the procurement of primary and auxiliary fire protection equipment/vehicles.			
10. Grants and Subsidies	4,160,000	3,760,000	3,760,000
Amount to be Voted	4,160,000	3,760,000	3,760,000
Total: Fire Protection Vehicles and Equipment	4,160,000	3,760,000	3,760,000
5.1.05. NL 911			
Appropriations provide for the management and further development of the emergency 911 system in the province, including policy, planning, operational activities of the public safety answering points, and contracts with municipalities or other third party service providers.			
01. Salaries	680,900	518,000	644,800
Operating Accounts:			
<i>Employee Benefits</i>	8,000	4,000	8,000
<i>Transportation and Communications</i>	10,200	6,000	10,200
<i>Supplies</i>	38,500	34,500	38,500
<i>Professional Services</i>	2,496,800	2,342,800	2,496,800
<i>Purchased Services</i>	60,200	60,200	60,200
<i>Property, Furnishings and Equipment</i>	3,000	3,500	3,000
02. Operating Accounts	2,616,700	2,451,000	2,616,700
Amount to be Voted	3,297,600	2,969,000	3,261,500
Total: NL 911	3,297,600	2,969,000	3,261,500
TOTAL: EMERGENCY SERVICES	15,668,100	26,846,300	17,977,600
TOTAL: EMERGENCY SERVICES	15,668,100	26,846,300	17,977,600
TOTAL: DEPARTMENT	85,156,600	120,603,600	86,957,400



JOBS, GROWTH AND RURAL DEVELOPMENT

HON. LIN PADDOCK, CPA
Minister
Confederation Building

HEATHER TIZZARD
Deputy Minister
Confederation Building

The Department of Jobs, Growth and Rural Development is responsible for promoting the Province as a key destination for newcomers and supporting population growth, while ensuring the Province has skilled workers to meet employers' needs and is the lead for innovation, economic development and diversification. This mandate is achieved through a spectrum of services and supports including helping employers with accessing and retaining skilled workers; increasing the recruitment and retention of newcomers; offering career development and planning services; and providing employment and training supports, and information about the labour market. The Department also focuses on creating a competitive environment to support private sector investment and business growth through promoting innovation in industry and business development, commercialization, research and development, internationalization, sector diversification, small business development and community economic development.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	5,178,300	-	5,178,300
Employment and Labour Market Development	162,126,600	-	162,126,600
Regional Service Delivery	6,595,300	-	6,595,300
Immigration	18,149,500	-	18,149,500
Business and Innovation	21,474,600	8,000,000	29,474,600
Industry and Economic Development	37,409,700	-	37,409,700
TOTAL: PROGRAM ESTIMATES	250,934,000	8,000,000	258,934,000

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	\$258,934,000
Less: Related Revenue	
Current	<u>(151,140,100)</u>
NET EXPENDITURE (Current and Capital)	<u>\$107,793,900</u>

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JOBS, GROWTH AND RURAL DEVELOPMENT

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	209,100	205,100	209,100
Operating Accounts:			
<i>Employee Benefits</i>	100	200	100
<i>Transportation and Communications</i>	51,500	51,300	51,500
<i>Supplies</i>	800	900	800
<i>Purchased Services</i>	1,000	1,000	1,000
02. Operating Accounts	53,400	53,400	53,400
Amount to be Voted	262,500	258,500	262,500
Total: Minister's Office	262,500	258,500	262,500
TOTAL: MINISTER'S OFFICE	262,500	258,500	262,500

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,324,000	1,763,600	1,300,300
Operating Accounts:			
<i>Employee Benefits</i>	600	900	600
<i>Transportation and Communications</i>	44,500	41,600	44,500
<i>Supplies</i>	2,600	5,200	2,600
<i>Purchased Services</i>	2,700	2,700	2,700
<i>Property, Furnishings and Equipment</i>	1,000	1,000	1,000
02. Operating Accounts	51,400	51,400	51,400
Amount to be Voted	1,375,400	1,815,000	1,351,700
Total: Executive Support	1,375,400	1,815,000	1,351,700

JOBS, GROWTH AND RURAL DEVELOPMENT

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. CORPORATE SERVICES AND PERFORMANCE IMPROVEMENT			
Appropriations provide for the management of financial, operational, administrative, quality, training, information management, performance improvement, policy and strategic planning within the Department, and for grants to community agencies.			
01. Salaries	1,839,500	1,561,200	1,839,200
Operating Accounts:			
<i>Employee Benefits</i>	160,000	135,000	160,000
<i>Transportation and Communications</i>	10,500	18,000	18,000
<i>Supplies</i>	12,400	15,300	12,400
<i>Purchased Services</i>	95,000	81,300	95,000
<i>Property, Furnishings and Equipment</i>	16,500	20,600	9,000
02. Operating Accounts	294,400	270,200	294,400
10. Grants and Subsidies	1,406,500	1,406,500	1,406,500
Amount to be Voted	3,540,400	3,237,900	3,540,100
02. Revenue - Provincial	(200,000)	(620,000)	(200,000)
Total: Corporate Services and Performance Improvement	3,340,400	2,617,900	3,340,100
TOTAL: GENERAL ADMINISTRATION	4,715,800	4,432,900	4,691,800
TOTAL: EXECUTIVE AND SUPPORT SERVICES	4,978,300	4,691,400	4,954,300

JOBS, GROWTH AND RURAL DEVELOPMENT

EMPLOYMENT AND LABOUR MARKET DEVELOPMENT

2026-27 Estimates	2025-26 Revised	2025-26 Budget
\$	\$	\$

EMPLOYMENT AND LABOUR MARKET DEVELOPMENT

CURRENT

2.1.01. EMPLOYMENT AND TRAINING PROGRAMS

Appropriations provide for the development and implementation of comprehensive employment and training programs and supports for individuals, employers and community partners. These programs include support and assistance for unemployed and underemployed residents of the Province, including individuals in receipt of income support, youth, indigenous, persons with disabilities and newcomers, to prepare for, obtain, and maintain employment.

01. Salaries	1,390,700	1,154,700	1,398,900
Operating Accounts:			
<i>Employee Benefits</i>	700	700	700
<i>Transportation and Communications</i>	15,900	17,700	17,700
<i>Supplies</i>	2,000	2,000	2,000
<i>Purchased Services</i>	14,100	14,100	14,100
<i>Property, Furnishings and Equipment</i>	5,800	4,000	4,000
02. Operating Accounts	38,500	38,500	38,500
09. Allowances and Assistance	4,620,000	4,270,000	4,620,000
10. Grants and Subsidies	11,904,300	11,054,300	11,904,300
Amount to be Voted	17,953,500	16,517,500	17,961,700
01. Revenue - Federal	(500,000)	(500,000)	(500,000)
Total: Employment and Training Programs	17,453,500	16,017,500	17,461,700

JOBS, GROWTH AND RURAL DEVELOPMENT

EMPLOYMENT AND LABOUR MARKET DEVELOPMENT

	2026-27	2025-26	
	Estimates	Revised	Budget
	\$	\$	\$
EMPLOYMENT AND LABOUR MARKET DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
2.1.02. LABOUR MARKET DEVELOPMENT AGREEMENT			
Appropriations provide for development, delivery and administration of a range of employment and training supports to unemployed individuals, employers and community agencies.			
01. Salaries	7,550,000	7,550,000	7,550,000
Operating Accounts:			
<i>Employee Benefits</i>	1,200	2,100	1,200
<i>Transportation and Communications</i>	16,000	15,700	16,000
<i>Supplies</i>	2,500	3,200	2,500
<i>Professional Services</i>	1,128,600	481,400	498,500
<i>Purchased Services</i>	14,000	29,800	14,000
<i>Property, Furnishings and Equipment</i>	500	500	500
02. Operating Accounts	1,162,800	532,700	532,700
09. Allowances and Assistance	57,460,300	48,940,000	54,940,000
10. Grants and Subsidies	63,721,100	68,247,600	62,347,600
Amount to be Voted	129,894,200	125,270,300	125,370,300
01. Revenue - Federal	(129,894,200)	(125,270,300)	(125,370,300)
Total: Labour Market Development Agreement	-	-	-

2.1.03. WORKFORCE DEVELOPMENT AGREEMENT

Appropriations provide for a range of employment and training supports to unemployed and underemployed individuals, employers and community agencies.

01. Salaries	600,000	600,000	600,000
Operating Accounts:			
<i>Professional Services</i>	16,500	18,100	16,500
<i>Purchased Services</i>	2,800	1,200	2,800
02. Operating Accounts	19,300	19,300	19,300
09. Allowances and Assistance	120,000	120,000	120,000
10. Grants and Subsidies	3,900,800	3,428,500	3,902,500
Amount to be Voted	4,640,100	4,167,800	4,641,800
01. Revenue - Federal	(4,166,100)	(4,167,800)	(4,167,800)
Total: Workforce Development Agreement	474,000	-	474,000

JOBS, GROWTH AND RURAL DEVELOPMENT

EMPLOYMENT AND LABOUR MARKET DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
EMPLOYMENT AND LABOUR MARKET DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
2.1.04. EMPLOYMENT ASSISTANCE PROGRAMS FOR PERSONS WITH DISABILITIES			
Appropriations provide for a range of services and programs to assist individuals with disabilities to acquire the skills, experience and supports necessary to successfully prepare for, obtain and maintain employment.			
09. Allowances and Assistance	8,130,100	7,930,100	8,130,100
10. Grants and Subsidies	1,508,700	1,508,700	1,508,700
Amount to be Voted	9,638,800	9,438,800	9,638,800
01. Revenue - Federal	(3,811,400)	(3,811,400)	(3,811,400)
Total: Employment Assistance Programs for Persons with Disabilities	5,827,400	5,627,400	5,827,400
TOTAL: EMPLOYMENT AND LABOUR MARKET DEVELOPMENT	23,754,900	21,644,900	23,763,100
TOTAL: EMPLOYMENT AND LABOUR MARKET DEVELOPMENT	23,754,900	21,644,900	23,763,100

JOBS, GROWTH AND RURAL DEVELOPMENT

REGIONAL SERVICE DELIVERY

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
REGIONAL OPERATIONS			
<i>CURRENT</i>			
3.1.01. CLIENT SERVICES			
Appropriations provide for the delivery of employment, training and immigration programs and services through regional offices located throughout the province.			
01. Salaries	6,016,600	4,911,800	6,022,200
Operating Accounts:			
<i>Employee Benefits</i>	5,000	5,500	1,500
<i>Transportation and Communications</i>	269,700	261,000	281,000
<i>Supplies</i>	30,900	32,600	36,600
<i>Purchased Services</i>	238,100	245,600	245,600
<i>Property, Furnishings and Equipment</i>	35,000	44,500	24,500
02. Operating Accounts	578,700	589,200	589,200
Amount to be Voted	6,595,300	5,501,000	6,611,400
Total: Client Services	6,595,300	5,501,000	6,611,400
TOTAL: REGIONAL OPERATIONS	6,595,300	5,501,000	6,611,400
TOTAL: REGIONAL SERVICE DELIVERY	6,595,300	5,501,000	6,611,400

JOBS, GROWTH AND RURAL DEVELOPMENT

IMMIGRATION

<u>2026-27</u>	<u>2025-26</u>	
<u>Estimates</u>	<u>Revised</u>	<u>Budget</u>
\$	\$	\$

IMMIGRATION AND WORKFORCE DEVELOPMENT

CURRENT

4.1.01. OFFICE OF IMMIGRATION AND MULTICULTURALISM

Appropriations provide for the implementation of activities, programs, policies and community-based grants in the areas of immigration, multiculturalism, diversity, anti-racism and fair registration with the goal of enhancing the economic, social, and cultural development of the province.

01. Salaries	4,405,300	3,981,800	4,434,000
Operating Accounts:			
<i>Employee Benefits</i>	2,300	2,300	2,300
<i>Transportation and Communications</i>	339,600	274,000	274,000
<i>Supplies</i>	40,800	7,400	18,800
<i>Professional Services</i>	966,500	760,000	1,007,600
<i>Purchased Services</i>	996,400	1,207,400	957,400
<i>Property, Furnishings and Equipment</i>	18,400	18,600	9,600
02. Operating Accounts	2,364,000	2,269,700	2,269,700
10. Grants and Subsidies	10,239,600	16,699,800	16,699,800
Amount to be Voted	17,008,900	22,951,300	23,403,500
01. Revenue - Federal	(4,268,400)	(11,246,800)	(11,196,700)
Total: Office of Immigration and Multiculturalism	12,740,500	11,704,500	12,206,800

JOBS, GROWTH AND RURAL DEVELOPMENT

IMMIGRATION

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
IMMIGRATION AND WORKFORCE DEVELOPMENT (Cont'd)			
<i>CURRENT</i>			
4.1.02. WORKFORCE DEVELOPMENT SECRETARIAT			
Appropriations provide for the delivery of labor market information and workforce development initiatives, including labor mobility. Appropriations also support population growth through labor market initiatives.			
01. Salaries	1,024,800	789,100	838,900
Operating Accounts:			
<i>Employee Benefits</i>	2,100	400	1,200
<i>Transportation and Communications</i>	14,400	6,800	6,800
<i>Supplies</i>	900	1,100	700
<i>Professional Services</i>	94,000	94,000	94,000
<i>Purchased Services</i>	3,600	900	-
<i>Property, Furnishings and Equipment</i>	800	500	1,000
02. Operating Accounts	115,800	103,700	103,700
Amount to be Voted	1,140,600	892,800	942,600
Total: Workforce Development Secretariat	1,140,600	892,800	942,600
TOTAL: IMMIGRATION AND WORKFORCE DEVELOPMENT	13,881,100	12,597,300	13,149,400
TOTAL: IMMIGRATION	13,881,100	12,597,300	13,149,400

JOBS, GROWTH AND RURAL DEVELOPMENT

BUSINESS AND INNOVATION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
GROWTH AND INVESTMENT			
<i>CURRENT</i>			
5.1.01. ACCELERATED GROWTH			
Appropriations provide for activities which support firm level innovation, internationalization, and supporting growth plans of high growth potential firms including functions related to trade and export development, and promotion of strategic approaches to technology adoption and innovation in industry and business development.			
01. Salaries	1,421,400	1,451,400	1,451,400
Operating Accounts:			
<i>Employee Benefits</i>	6,600	6,600	6,600
<i>Transportation and Communications</i>	158,200	152,700	158,200
<i>Supplies</i>	5,300	5,100	5,300
<i>Professional Services</i>	273,500	273,500	273,500
<i>Purchased Services</i>	242,800	242,800	242,800
<i>Property, Furnishings and Equipment</i>	-	5,700	-
02. Operating Accounts	686,400	686,400	686,400
10. Grants and Subsidies	279,000	279,000	279,000
Amount to be Voted	2,386,800	2,416,800	2,416,800
01. Revenue - Federal	(300,000)	(300,000)	(300,000)
Total: Accelerated Growth	2,086,800	2,116,800	2,116,800
<i>CAPITAL</i>			
5.1.02. INVESTMENT ATTRACTION FUND			
Appropriations provide for substantive investments in business ventures and infrastructure for the purpose of development and growth of strategic emerging sectors and investment to the Province.			
08. Loans, Advances and Investments	8,000,000	42,875,000	43,000,000
Amount to be Voted	8,000,000	42,875,000	43,000,000
02. Revenue - Provincial	-	(15,157,100)	-
Total: Investment Attraction Fund	8,000,000	27,717,900	43,000,000
TOTAL: GROWTH AND INVESTMENT	10,086,800	29,834,700	45,116,800

JOBS, GROWTH AND RURAL DEVELOPMENT

BUSINESS AND INNOVATION

	2026-27 Estimates \$	2025-26 Revised Budget \$ \$	
BUSINESS DEVELOPMENT			
<i>CURRENT</i>			
5.2.01. BUSINESS ANALYSIS			
Appropriations provide for the research, funding, development, coordination, administration and monitoring of business and industry financial assistance programs in support of the Department's overall mandate and the assessment and analysis of identified investment opportunities, including coordination of major investment projects. Appropriations also provide for the assessment and any related activity for a variety of Crown Corporations under the Department's mandate.			
01. Salaries	1,743,000	1,917,600	1,713,000
Operating Accounts:			
<i>Employee Benefits</i>	11,500	10,000	3,500
<i>Transportation and Communications</i>	114,600	101,900	24,600
<i>Supplies</i>	55,600	54,700	8,000
<i>Professional Services</i>	23,500	13,000	12,000
<i>Purchased Services</i>	165,500	130,800	13,100
<i>Property, Furnishings and Equipment</i>	8,100	6,900	6,100
02. Operating Accounts	378,800	317,300	67,300
10. Grants and Subsidies	130,000	305,000	430,000
Amount to be Voted	2,251,800	2,539,900	2,210,300
Total: Business Analysis	2,251,800	2,539,900	2,210,300
TOTAL: BUSINESS DEVELOPMENT	2,251,800	2,539,900	2,210,300
INNOVATION AND BUSINESS INVESTMENT			
<i>CURRENT</i>			
5.3.01. INNOVATION AND BUSINESS INVESTMENT			
Appropriations provide for the support of innovation, research and development, commercialization and business investment in Newfoundland and Labrador. Funding is also provided to support the Innovation and Business Investment Corporation.			
10. Grants and Subsidies	16,836,000	16,836,000	16,836,000
Amount to be Voted	16,836,000	16,836,000	16,836,000
Total: Innovation and Business Investment	16,836,000	16,836,000	16,836,000
TOTAL: INNOVATION AND BUSINESS INVESTMENT	16,836,000	16,836,000	16,836,000
TOTAL: BUSINESS AND INNOVATION	29,174,600	49,210,600	64,163,100

JOBS, GROWTH AND RURAL DEVELOPMENT

INDUSTRY AND ECONOMIC DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
SECTOR DIVERSIFICATION			
<i>CURRENT</i>			
6.1.01. SECTOR DIVERSIFICATION			
Appropriations provide for functions related to market analysis and industry engagement for the development and implementation of a strategic approach to sector planning, diversification and development in various priority sectors, including the advancement of new and emerging products and sectors to a market ready state, and the identification and development of innovation supports to drive sector diversification and growth.			
01. Salaries	1,359,500	1,359,500	1,359,500
Operating Accounts:			
<i>Employee Benefits</i>	5,000	10,000	5,000
<i>Transportation and Communications</i>	82,200	53,000	104,800
<i>Supplies</i>	4,000	4,000	4,000
<i>Professional Services</i>	21,300	-	37,800
<i>Purchased Services</i>	35,100	130,100	35,100
<i>Property, Furnishings and Equipment</i>	8,100	7,000	9,000
02. Operating Accounts	155,700	204,100	195,700
10. Grants and Subsidies	100,000	100,000	100,000
Amount to be Voted	1,615,200	1,663,600	1,655,200
Total: Sector Diversification	1,615,200	1,663,600	1,655,200
TOTAL: SECTOR DIVERSIFICATION	1,615,200	1,663,600	1,655,200

JOBS, GROWTH AND RURAL DEVELOPMENT

INDUSTRY AND ECONOMIC DEVELOPMENT

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
REGIONAL ECONOMIC DEVELOPMENT			
<i>CURRENT</i>			
6.2.01. REGIONAL ECONOMIC AND BUSINESS DEVELOPMENT			
Appropriations provide for planning, development, support, and coordination of regional economic and business development activities, social enterprise development, and operational functions related to the provision of industry and business information, advisory, counselling, financial services and program delivery throughout the province.			
01. Salaries	3,967,100	3,601,100	3,967,100
Operating Accounts:			
<i>Employee Benefits</i>	7,100	3,500	8,300
<i>Transportation and Communications</i>	197,200	116,900	243,400
<i>Supplies</i>	23,100	15,500	29,100
<i>Professional Services</i>	4,100	4,100	4,100
<i>Purchased Services</i>	135,300	79,000	140,100
<i>Property, Furnishings and Equipment</i>	-	3,200	-
02. Operating Accounts	366,800	222,200	425,000
Amount to be Voted	4,333,900	3,823,300	4,392,100
Total: Regional Economic and Business Development	4,333,900	3,823,300	4,392,100
TOTAL: REGIONAL ECONOMIC DEVELOPMENT	4,333,900	3,823,300	4,392,100

ECONOMIC DEVELOPMENT

CURRENT

6.3.01. COMPREHENSIVE ECONOMIC DEVELOPMENT

Appropriations provide for regional and sectoral economic development and diversification initiatives and projects throughout the province, with emphasis on projects that leverage funding from other sources.

10. Grants and Subsidies	23,460,600	23,960,600	26,460,600
Amount to be Voted	23,460,600	23,960,600	26,460,600
Total: Comprehensive Economic Development	23,460,600	23,960,600	26,460,600
TOTAL: ECONOMIC DEVELOPMENT	23,460,600	23,960,600	26,460,600

JOBS, GROWTH AND RURAL DEVELOPMENT

INDUSTRY AND ECONOMIC DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
GREEN TRANSITION FUND			
<i>CURRENT</i>			
6.4.01. GREEN TRANSITION FUND			
Appropriations provide for a Green Transition Fund to support the energy transition and other renewable initiatives. The fund will be used by the Province to support energy transition and renewable initiatives in the provincial economy.			
01. Salaries	202,900	202,900	202,900
Operating Accounts:			
<i>Employee Benefits</i>	-	2,400	-
<i>Transportation and Communications</i>	37,100	34,500	37,100
<i>Supplies</i>	-	2,200	-
<i>Professional Services</i>	6,000	4,000	6,000
<i>Property, Furnishings and Equipment</i>	4,000	4,000	4,000
02. Operating Accounts	47,100	47,100	47,100
10. Grants and Subsidies	7,750,000	4,794,100	14,294,100
Amount to be Voted	8,000,000	5,044,100	14,544,100
02. Revenue - Provincial	(8,000,000)	(6,000,000)	(6,000,000)
Total: Green Transition Fund	-	(955,900)	8,544,100
TOTAL: GREEN TRANSITION FUND	-	(955,900)	8,544,100
TOTAL: INDUSTRY AND ECONOMIC DEVELOPMENT	29,409,700	28,491,600	41,052,000
TOTAL: DEPARTMENT	107,793,900	122,136,800	153,693,300

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TOURISM, CULTURE, ARTS AND RECREATION

HON. ANDREA BARBOUR
Minister
Confederation Building

CAROL-ANN GILLIARD
Deputy Minister
Confederation Building

ANNE CHAFE
Chief Executive Officer
The Rooms Corporation

The Department of Tourism, Culture, Arts and Recreation is the lead for tourism, arts and culture, sport and recreation, and provincial parks. The Department is responsible for supporting economic growth and employment in the tourism industry, enhancing the cultural sector, preserving the province's cultural heritage, oversight of provincial parks, and for promoting and supporting physical activity for individuals, groups, and communities, by the development of policy and programs in support of provincial recreation and sport. The Department also establishes and operates provincial historic sites, Visitor Information Centres, Arts and Culture Centres, and provincial pools. Additionally, the Department provides regulatory protection of archaeological sites, artifacts and historic documents; supports strategic product development in the tourism industry; promotes Newfoundland and Labrador as a destination to visitor markets; and supports the tourism industry through research, opportunity identification, and strategy development.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	2,338,100	100	2,338,200
Tourism and Parks	29,141,800	500,000	29,641,800
Arts, Culture, Film and Television	33,878,900	11,000,000	44,878,900
Sport and Recreation	10,861,300	-	10,861,300
TOTAL: PROGRAM ESTIMATES	76,220,100	11,500,100	87,720,200

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$87,720,200
Less: Related Revenue Current	<u>(8,617,100)</u>
NET EXPENDITURE (Current and Capital)	<u>\$79,103,100</u>

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TOURISM, CULTURE, ARTS AND RECREATION

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	228,000	316,400	217,100
Operating Accounts:			
<i>Employee Benefits</i>	400	-	400
<i>Transportation and Communications</i>	94,700	94,700	94,700
<i>Supplies</i>	300	300	300
<i>Purchased Services</i>	500	200	500
<i>Property, Furnishings and Equipment</i>	300	-	300
02. Operating Accounts	96,200	95,200	96,200
Amount to be Voted	324,200	411,600	313,300
Total: Minister's Office	324,200	411,600	313,300
TOTAL: MINISTER'S OFFICE	324,200	411,600	313,300

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department including the establishment and evaluation of policies and objectives.

01. Salaries	1,013,600	1,014,200	1,026,100
Operating Accounts:			
<i>Employee Benefits</i>	3,900	4,500	3,900
<i>Transportation and Communications</i>	76,700	64,600	76,700
<i>Supplies</i>	2,600	5,000	2,600
<i>Purchased Services</i>	700	8,200	700
<i>Property, Furnishings and Equipment</i>	-	1,600	-
02. Operating Accounts	83,900	83,900	83,900
Amount to be Voted	1,097,500	1,098,100	1,110,000
Total: Executive Support	1,097,500	1,098,100	1,110,000

TOURISM, CULTURE, ARTS AND RECREATION

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. CORPORATE SERVICES			
Appropriations provide for the general administrative activities and information management programs, policies, procedures and systems that support legislative and accountability requirements, as well as development, coordination, monitoring and evaluation of strategic policies and programs to support the Department's overall mandate.			
01. Salaries	800,000	657,600	797,200
Operating Accounts:			
<i>Employee Benefits</i>	17,400	23,600	17,400
<i>Transportation and Communications</i>	33,800	30,000	33,800
<i>Supplies</i>	13,400	10,000	13,400
<i>Purchased Services</i>	51,100	37,000	51,100
<i>Property, Furnishings and Equipment</i>	700	700	700
02. Operating Accounts	116,400	101,300	116,400
Amount to be Voted	916,400	758,900	913,600
Total: Corporate Services	916,400	758,900	913,600
<i>CAPITAL</i>			
1.2.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase of capital assets.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	100	100	100
02. Operating Accounts	100	100	100
Amount to be Voted	100	100	100
Total: Administrative Support	100	100	100
TOTAL: GENERAL ADMINISTRATION	2,014,000	1,857,100	2,023,700
TOTAL: EXECUTIVE AND SUPPORT SERVICES	2,338,200	2,268,700	2,337,000

TOURISM, CULTURE, ARTS AND RECREATION

TOURISM AND PARKS

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

TOURISM

CURRENT

2.1.01. TOURISM

Appropriations provide for the development and implementation of a fully integrated marketing program targeted to potential non-resident and resident visitors and designed to market the province as a unique tourism destination for the purpose of economic growth. Appropriations also provide funding for support, coordination, and operations of Visitor Information Centres and services throughout the province. Funding is also provided for expenditures pertaining to the Agreement on Tourism.

01. Salaries	2,635,000	2,354,000	2,627,300
Operating Accounts:			
<i>Employee Benefits</i>	38,000	33,000	38,000
<i>Transportation and Communications</i>	599,700	760,000	599,700
<i>Supplies</i>	24,600	9,300	24,600
<i>Purchased Services</i>	12,416,300	12,280,800	12,416,300
<i>Property, Furnishings and Equipment</i>	5,500	1,000	5,500
02. Operating Accounts	13,084,100	13,084,100	13,084,100
10. Grants and Subsidies	221,000	221,000	221,000
Amount to be Voted	15,940,100	15,659,100	15,932,400
01. Revenue - Federal	(540,000)	(540,000)	(540,000)
02. Revenue - Provincial	(80,000)	(80,000)	(80,000)
Total: Tourism	15,320,100	15,039,100	15,312,400

2.1.02. SECTOR RESEARCH

Appropriations provide for functions related to developing research capacity to support economic development and diversification opportunities, and conducting research for multiple sectors including tourism industry research requirements.

01. Salaries	344,600	265,900	489,200
Operating Accounts:			
<i>Transportation and Communications</i>	2,900	2,900	2,900
<i>Supplies</i>	100	100	100
<i>Purchased Services</i>	196,800	196,800	196,800
02. Operating Accounts	199,800	199,800	199,800
Amount to be Voted	544,400	465,700	689,000
Total: Sector Research	544,400	465,700	689,000

TOURISM, CULTURE, ARTS AND RECREATION

TOURISM AND PARKS

2026-27 Estimates	2025-26	
\$	Revised	Budget
\$	\$	\$

TOURISM (Cont'd)

CURRENT

2.1.03. STRATEGIC PRODUCT DEVELOPMENT

Appropriations provide for bringing new strategically pertinent and emerging tourism products and sectors to a market-ready state. The Division works collaboratively with industry and other government partners to develop and implement a strategic approach to the growth of high quality, competitive tourism products which demonstrate long-term economic value and a dynamic professional workforce.

01. Salaries	894,100	1,085,100	1,085,800
Operating Accounts:			
<i>Employee Benefits</i>	13,000	21,100	23,000
<i>Transportation and Communications</i>	71,000	113,000	112,000
<i>Supplies</i>	1,700	200	1,700
<i>Purchased Services</i>	2,098,500	2,580,600	2,598,500
<i>Property, Furnishings and Equipment</i>	1,000	2,900	2,500
02. Operating Accounts	2,185,200	2,717,800	2,737,700
10. Grants and Subsidies	3,125,400	4,125,400	4,125,400
Amount to be Voted	6,204,700	7,928,300	7,948,900
Total: Strategic Product Development	6,204,700	7,928,300	7,948,900

2.1.04. MARBLE MOUNTAIN DEVELOPMENT CORPORATION

Appropriations provide for the operational repairs and maintenance funding for the Marble Mountain Development Corporation which operates the Marble Mountain Resort near Steady Brook, NL. The Corporation's mandate is to develop the resort so that it will act as a catalyst for tourism development both locally and in the province as a whole.

10. Grants and Subsidies	956,400	956,400	956,400
Amount to be Voted	956,400	956,400	956,400
Total: Marble Mountain Development Corporation	956,400	956,400	956,400

TOURISM, CULTURE, ARTS AND RECREATION

TOURISM AND PARKS

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
TOURISM (Cont'd)			
<i>CAPITAL</i>			
2.1.05. MARBLE MOUNTAIN DEVELOPMENT CORPORATION			
Appropriations provide funding to the Marble Mountain Development Corporation for the purchase or replacement of infrastructure and equipment.			
10. Grants and Subsidies	500,000	850,000	850,000
Amount to be Voted	500,000	850,000	850,000
Total: Marble Mountain Development Corporation	500,000	850,000	850,000
TOTAL: TOURISM	23,525,600	25,239,500	25,756,700

PARKS

<i>CURRENT</i>			
2.2.01. PARK OPERATIONS			
Appropriations provide for the management, establishment, upgrading, policy direction and operation of the system of Provincial parks, and T'Railway.			
01. Salaries	3,636,700	3,839,800	3,616,700
Operating Accounts:			
<i>Transportation and Communications</i>	152,900	75,200	152,900
<i>Supplies</i>	289,500	482,000	289,500
<i>Professional Services</i>	-	400	-
<i>Purchased Services</i>	888,400	722,800	888,400
<i>Property, Furnishings and Equipment</i>	28,600	79,000	28,600
02. Operating Accounts	1,359,400	1,359,400	1,359,400
10. Grants and Subsidies	154,500	634,500	154,500
Amount to be Voted	5,150,600	5,833,700	5,130,600
02. Revenue - Provincial	(500)	(500)	(500)
Total: Park Operations	5,150,100	5,833,200	5,130,100

TOURISM, CULTURE, ARTS AND RECREATION

TOURISM AND PARKS

	2026-27 Estimates	2025-26 2025-26	Budget
	\$	\$	\$
PARKS (Cont'd)			
<i>CURRENT</i>			
2.2.02. C.A. PIPPY PARK COMMISSION			
Appropriations provide for an operating grant to the C.A. Pippy Park Commission.			
10. Grants and Subsidies	345,600	345,600	345,600
Amount to be Voted	345,600	345,600	345,600
Total: C.A. Pippy Park Commission	345,600	345,600	345,600
<i>CAPITAL</i>			
2.2.03. C.A. PIPPY PARK COMMISSION			
Appropriations provided for the infrastructure needs of the C.A. Pippy Park Commission.			
10. Grants and Subsidies	-	450,000	450,000
Amount to be Voted	-	450,000	450,000
Total: C.A. Pippy Park Commission	-	450,000	450,000
TOTAL: PARKS	5,495,700	6,628,800	5,925,700
TOTAL: TOURISM AND PARKS	29,021,300	31,868,300	31,682,400

TOURISM, CULTURE, ARTS AND RECREATION

ARTS, CULTURE, FILM AND TELEVISION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
ARTS, CULTURE AND HERITAGE			
<i>CURRENT</i>			
3.1.01. ARTS AND CULTURE CENTRES			
Appropriations provide for the programming activities of the Province's Arts and Culture Centres.			
01. Salaries	3,095,900	3,265,100	3,089,500
Operating Accounts:			
<i>Employee Benefits</i>	3,800	600	3,800
<i>Transportation and Communications</i>	121,700	121,700	121,700
<i>Supplies</i>	30,900	27,000	30,900
<i>Purchased Services</i>	5,474,100	5,371,900	5,686,100
<i>Property, Furnishings and Equipment</i>	63,700	385,000	63,700
02. Operating Accounts	5,694,200	5,906,200	5,906,200
Amount to be Voted	8,790,100	9,171,300	8,995,700
01. Revenue - Federal	(130,000)	(425,000)	(425,000)
02. Revenue - Provincial	(6,966,000)	(6,828,000)	(6,828,000)
Total: Arts and Culture Centres	1,694,100	1,918,300	1,742,700
 3.1.02. ARTS, HERITAGE AND HISTORIC DEVELOPMENT			
Appropriations provide for the preservation, management, development, and promotion of our arts and heritage through legislative oversight; the operation and maintenance of the Provincial Historic Sites network; archaeology supports and programs; funding and advisory support to the arts and heritage sectors; and cultural events, anniversaries and other celebrations.			
01. Salaries	2,562,700	2,565,700	2,472,000
Operating Accounts:			
<i>Transportation and Communications</i>	236,300	212,100	217,100
<i>Supplies</i>	146,000	116,100	116,100
<i>Professional Services</i>	165,500	157,500	157,500
<i>Purchased Services</i>	246,200	307,300	307,300
<i>Property, Furnishings and Equipment</i>	7,300	8,300	3,300
02. Operating Accounts	801,300	801,300	801,300
10. Grants and Subsidies	8,396,300	7,396,300	6,396,300
Amount to be Voted	11,760,300	10,763,300	9,669,600
02. Revenue - Provincial	(150,000)	(165,000)	(150,000)
Total: Arts, Heritage and Historic Development	11,610,300	10,598,300	9,519,600

TOURISM, CULTURE, ARTS AND RECREATION

ARTS, CULTURE, FILM AND TELEVISION

	2026-27 Estimates \$	2025-26 Revised \$	2025-26 Budget \$
ARTS, CULTURE AND HERITAGE (Cont'd)			
<i>CURRENT</i>			
3.1.03. NEWFOUNDLAND AND LABRADOR ARTS COUNCIL			
Appropriations provide for operational funding to the Newfoundland and Labrador Arts Council, which supports the artistic development of visual and performing artists.			
10. Grants and Subsidies	5,048,600	5,048,600	5,048,600
Amount to be Voted	5,048,600	5,048,600	5,048,600
Total: Newfoundland and Labrador Arts Council	5,048,600	5,048,600	5,048,600
3.1.04. HERITAGE FOUNDATION OF NEWFOUNDLAND AND LABRADOR			
Appropriations provide for the operational funding for the Heritage Foundation of Newfoundland and Labrador, which supports the preservation of built heritage through: the designation of heritage buildings, structures and districts; the provision of grants to assist with the preservation of designated buildings; and the provision of professional advisory services to individuals and organizations.			
10. Grants and Subsidies	305,700	437,100	437,100
Amount to be Voted	305,700	437,100	437,100
Total: Heritage Foundation of Newfoundland and Labrador	305,700	437,100	437,100
3.1.05. THE ROOMS CORPORATION OF NEWFOUNDLAND AND LABRADOR			
Appropriations provide for the operations of The Rooms Corporation of Newfoundland and Labrador including the acquisition, conservation and preservation of art, artifacts and archival records of Provincial historical significance.			
10. Grants and Subsidies	6,722,700	6,722,700	6,722,700
Amount to be Voted	6,722,700	6,722,700	6,722,700
Total: The Rooms Corporation of Newfoundland and Labrador	6,722,700	6,722,700	6,722,700

TOURISM, CULTURE, ARTS AND RECREATION

ARTS, CULTURE, FILM AND TELEVISION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
ARTS, CULTURE AND HERITAGE (Cont'd)			
<i>CAPITAL</i>			
3.1.06. THE ROOMS CORPORATION OF NEWFOUNDLAND AND LABRADOR			
Appropriations provide for infrastructure needs of the Rooms Corporation of Newfoundland and Labrador.			
10. Grants and Subsidies	1,000,000	1,000,000	1,000,000
Amount to be Voted	1,000,000	1,000,000	1,000,000
Total: The Rooms Corporation of Newfoundland and Labrador	1,000,000	1,000,000	1,000,000
TOTAL: ARTS, CULTURE AND HERITAGE	26,381,400	25,725,000	24,470,700
 FILM AND TELEVISION			
<i>CURRENT</i>			
3.2.01. NEWFOUNDLAND AND LABRADOR FILM DEVELOPMENT CORPORATION			
Appropriations provide for marketing, operating and program support for the Corporation.			
10. Grants and Subsidies	1,251,500	1,251,500	1,251,500
Amount to be Voted	1,251,500	1,251,500	1,251,500
Total: Newfoundland and Labrador Film Development Corporation	1,251,500	1,251,500	1,251,500
<i>CAPITAL</i>			
3.2.02. NEWFOUNDLAND AND LABRADOR FILM DEVELOPMENT CORPORATION			
Appropriations provide for equity and other business financing assistance to telefilm companies.			
10. Grants and Subsidies	10,000,000	10,000,000	10,000,000
Amount to be Voted	10,000,000	10,000,000	10,000,000
Total: Newfoundland and Labrador Film Development Corporation	10,000,000	10,000,000	10,000,000
TOTAL: FILM AND TELEVISION	11,251,500	11,251,500	11,251,500
TOTAL: ARTS, CULTURE, FILM AND TELEVISION	37,632,900	36,976,500	35,722,200

TOURISM, CULTURE, ARTS AND RECREATION

SPORT AND RECREATION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
RECREATION			
<i>CURRENT</i>			
4.1.01. SPORT AND RECREATION			
Appropriations provide for the support of physical activity, recreation and sport in the Province, and for the promotion of active living and support for wellness initiatives implemented throughout the Province.			
01. Salaries	997,500	1,163,100	987,500
Operating Accounts:			
<i>Transportation and Communications</i>	27,400	38,000	27,400
<i>Supplies</i>	26,800	1,800	26,800
<i>Purchased Services</i>	5,100	55,500	5,100
02. Operating Accounts	59,300	95,300	59,300
10. Grants and Subsidies	8,461,700	8,536,700	8,536,700
Amount to be Voted	9,518,500	9,795,100	9,583,500
01. Revenue - Federal	(413,100)	(413,100)	(413,100)
02. Revenue - Provincial	(337,500)	(337,500)	(337,500)
Total: Sport and Recreation	8,767,900	9,044,500	8,832,900
4.1.02. NEWFOUNDLAND AND LABRADOR SPORTS CENTRE INC.			
Appropriations provide for the operation of the Provincial Training Centre.			
10. Grants and Subsidies	1,342,800	1,992,800	1,992,800
Amount to be Voted	1,342,800	1,992,800	1,992,800
Total: Newfoundland and Labrador Sports Centre Inc.	1,342,800	1,992,800	1,992,800
TOTAL: RECREATION	10,110,700	11,037,300	10,825,700
TOTAL: SPORT AND RECREATION	10,110,700	11,037,300	10,825,700
TOTAL: DEPARTMENT	79,103,100	82,150,800	80,567,300



SOCIAL SECTOR

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EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

HON. PAUL DINN
Minister
Confederation Building

DARRIN PIKE
Deputy Minister of K-12 Education
Confederation Building

JUDITH HEARN
Deputy Minister of Advanced Education
and Skills
Confederation Building

The Department of Education and Early Childhood Development is responsible for creating and administering an inclusive provincial system of education that encourages all students to achieve their full potential. It administers early learning opportunities for pre-school children, and provides for regulated child care programs and family resource centres. The primary, elementary and secondary school system has programs that are sufficiently flexible to support the needs and capabilities of all children.

The Department supports the delivery of post-secondary education through Memorial University of Newfoundland, College of the North Atlantic and private training institutions; supports apprenticeship and trades programs that provide training and certification for designated skilled trades in the province; administers the student financial assistance program; and delivers programs and services to promote adult literacy. The Department also supports the provision of library and information services in the province.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive Services	2,009,900	-	2,009,900
Corporate Services	20,842,400	700,000	21,542,400
Early Learning, Inclusion and Child Development	209,792,100	-	209,792,100
Kindergarten to Grade 12 Education	28,207,100	-	28,207,100
Education Operations	742,531,100	-	742,531,100
Post-Secondary Education	434,141,900	21,120,000	455,261,900
Apprenticeship and Trades	11,695,100	-	11,695,100
TOTAL: PROGRAM ESTIMATES	1,449,219,600	21,820,000	1,471,039,600

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure			
Amount Voted			\$1,471,039,600
Less: Related Revenue			
Current		(130,219,300)	
Capital		(7,967,700)	(138,187,000)
NET EXPENDITURE (Current and Capital)			\$1,332,852,600

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EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

EXECUTIVE SERVICES

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	274,800	266,800	266,800
Operating Accounts:			
<i>Employee Benefits</i>	-	1,100	-
<i>Transportation and Communications</i>	32,900	25,000	40,900
<i>Supplies</i>	800	800	800
<i>Purchased Services</i>	700	700	700
02. Operating Accounts	34,400	27,600	42,400
Amount to be Voted	309,200	294,400	309,200
Total: Minister's Office	309,200	294,400	309,200
TOTAL: MINISTER'S OFFICE	309,200	294,400	309,200
EXECUTIVE SUPPORT			
<i>CURRENT</i>			
1.2.01. EXECUTIVE SUPPORT			
Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.			
01. Salaries	1,672,700	1,793,100	1,668,300
Operating Accounts:			
<i>Transportation and Communications</i>	25,000	23,200	25,000
<i>Supplies</i>	3,000	4,800	3,000
02. Operating Accounts	28,000	28,000	28,000
Amount to be Voted	1,700,700	1,821,100	1,696,300
Total: Executive Support	1,700,700	1,821,100	1,696,300
TOTAL: EXECUTIVE SUPPORT	1,700,700	1,821,100	1,696,300
TOTAL: EXECUTIVE SERVICES	2,009,900	2,115,500	2,005,500

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

CORPORATE SERVICES

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION			
<i>CURRENT</i>			
2.1.01. ADMINISTRATIVE SUPPORT			
Appropriations provide for the management of financial, operational and administrative activities within the Department. Appropriations also provide for policy development and analysis, strategic and operational planning, human resource support, information management initiatives and operations of the records centre.			
01. Salaries	1,863,000	2,077,500	1,877,500
Operating Accounts:			
<i>Employee Benefits</i>	143,500	35,000	143,500
<i>Transportation and Communications</i>	278,400	278,400	278,400
<i>Supplies</i>	27,000	27,000	27,000
<i>Professional Services</i>	112,000	127,000	112,000
<i>Purchased Services</i>	65,000	85,000	65,000
<i>Property, Furnishings and Equipment</i>	40,000	40,000	40,000
02. Operating Accounts	665,900	592,400	665,900
10. Grants and Subsidies	35,000	35,000	35,000
Amount to be Voted	2,563,900	2,704,900	2,578,400
02. Revenue - Provincial	(80,000)	(750,000)	(80,000)
Total: Administrative Support	2,483,900	1,954,900	2,498,400
2.1.02. ASSISTANCE TO EDUCATIONAL AGENCIES AND ADVISORY COMMITTEES			
Appropriations provide for assistance to a number of educational support groups and advisory committees.			
10. Grants and Subsidies	5,571,700	5,639,900	5,081,500
Amount to be Voted	5,571,700	5,639,900	5,081,500
Total: Assistance to Educational Agencies and Advisory Committees	5,571,700	5,639,900	5,081,500

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

CORPORATE SERVICES

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CAPITAL</i>			
2.1.03. ADMINISTRATIVE SUPPORT			
Appropriations provide for the purchase of tangible capital assets.			
Operating Accounts:			
<i>Professional Services</i>	-	50,000	650,000
<i>Purchased Services</i>	400,000	1,975,600	3,257,300
02. Operating Accounts	400,000	2,025,600	3,907,300
Amount to be Voted	400,000	2,025,600	3,907,300
01. Revenue - Federal	(400,000)	(3,907,300)	(3,907,300)
Total: Administrative Support	-	(1,881,700)	-
TOTAL: GENERAL ADMINISTRATION	8,055,600	5,713,100	7,579,900
PROVINCIAL INFORMATION AND LIBRARY RESOURCES BOARD			
<i>CURRENT</i>			
2.2.01. OPERATIONS			
Appropriations provide for the operation of public library services in the Province.			
10. Grants and Subsidies	12,706,800	12,706,800	12,706,800
Amount to be Voted	12,706,800	12,706,800	12,706,800
Total: Operations	12,706,800	12,706,800	12,706,800
<i>CAPITAL</i>			
2.2.02. PHYSICAL PLANT AND EQUIPMENT			
Appropriations provide for the Province's contribution to the libraries board for new construction, alteration and renovation projects, as well as furniture and equipment acquisitions.			
10. Grants and Subsidies	300,000	300,000	300,000
Amount to be Voted	300,000	300,000	300,000
Total: Physical Plant and Equipment	300,000	300,000	300,000
TOTAL: PROVINCIAL INFORMATION AND LIBRARY RESOURCES BOARD	13,006,800	13,006,800	13,006,800
TOTAL: CORPORATE SERVICES	21,062,400	18,719,900	20,586,700

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

EARLY LEARNING, INCLUSION AND CHILD DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
EARLY LEARNING			
<i>CURRENT</i>			
3.1.01. EARLY LEARNING AND CHILD DEVELOPMENT			
Appropriations provide for the delivery of early learning programs including the regulation and delivery of programs and services for child care and family resource centres. Appropriations also provide for the Canada-NL Early Learning and Child Care Agreement.			
01. Salaries	8,848,600	8,640,500	7,985,100
Operating Accounts:			
<i>Employee Benefits</i>	19,800	1,500	19,800
<i>Transportation and Communications</i>	432,600	370,000	432,600
<i>Supplies</i>	395,000	275,000	730,200
<i>Professional Services</i>	1,700,400	1,453,000	2,876,500
<i>Purchased Services</i>	59,600	145,000	295,000
<i>Property, Furnishings and Equipment</i>	100,000	70,000	360,000
02. Operating Accounts	2,707,400	2,314,500	4,714,100
09. Allowances and Assistance	1,572,800	1,376,800	2,376,800
10. Grants and Subsidies	191,001,300	157,041,900	149,407,100
Amount to be Voted	204,130,100	169,373,700	164,483,100
01. Revenue - Federal	(100,729,300)	(97,349,300)	(97,349,300)
Total: Early Learning and Child Development	103,400,800	72,024,400	67,133,800
TOTAL: EARLY LEARNING	103,400,800	72,024,400	67,133,800

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

EARLY LEARNING, INCLUSION AND CHILD DEVELOPMENT

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
STUDENT SUPPORT SERVICES			
<i>CURRENT</i>			
3.2.01. STUDENT SUPPORT SERVICES			
Appropriations provide for the development, implementation and evaluation of policies, guidelines, and procedures to support schools in the development and maintenance of safe, caring and inclusive school cultures, while ensuring that the strengths and needs of all students are met, including deaf and hard of hearing students.			
01. Salaries	3,196,400	2,905,800	3,125,300
Operating Accounts:			
<i>Transportation and Communications</i>	745,400	952,400	445,400
<i>Supplies</i>	1,081,100	1,193,600	931,100
<i>Professional Services</i>	-	25,000	-
<i>Purchased Services</i>	589,100	674,400	489,100
02. Operating Accounts	2,415,600	2,845,400	1,865,600
09. Allowances and Assistance	48,800	33,100	48,800
10. Grants and Subsidies	1,200	1,200	1,200
Amount to be Voted	5,662,000	5,785,500	5,040,900
Total: Student Support Services	5,662,000	5,785,500	5,040,900
TOTAL: STUDENT SUPPORT SERVICES	5,662,000	5,785,500	5,040,900
TOTAL: EARLY LEARNING, INCLUSION AND AND CHILD DEVELOPMENT	109,062,800	77,809,900	72,174,700

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

KINDERGARTEN TO GRADE 12 EDUCATION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
PROGRAM DEVELOPMENT			
<i>CURRENT</i>			
4.1.01. CURRICULUM DEVELOPMENT AND IMPLEMENTATION			
Appropriations provide for the development, evaluation and implementation of curriculum and the procurement of instructional materials. Appropriations also provide for the cultural connections strategy and cultural educational initiatives.			
01. Salaries	8,475,600	8,044,400	8,502,400
Operating Accounts:			
<i>Transportation and Communications</i>	605,800	605,000	666,400
<i>Supplies</i>	5,941,900	6,391,100	5,881,900
<i>Professional Services</i>	48,000	61,000	48,000
<i>Purchased Services</i>	45,000	21,100	95,000
02. Operating Accounts	6,640,700	7,078,200	6,691,300
09. Allowances and Assistance	111,300	111,300	111,300
10. Grants and Subsidies	1,860,500	1,837,600	1,679,900
Amount to be Voted	17,088,100	17,071,500	16,984,900
02. Revenue - Provincial	(160,800)	(82,900)	(50,000)
Total: Curriculum Development and Implementation	16,927,300	16,988,600	16,934,900
4.1.02. LANGUAGE PROGRAMS			
Appropriations provide for development and management of the implementation of the French curriculum including French First Language and French Second Language Programs and for special projects. Expenditures are cost-shared with the Federal Government.			
01. Salaries	1,736,800	1,535,000	1,726,700
Operating Accounts:			
<i>Transportation and Communications</i>	80,900	135,900	80,900
<i>Supplies</i>	81,000	74,000	81,000
<i>Professional Services</i>	153,900	204,900	153,900
<i>Purchased Services</i>	2,500	130,700	32,500
02. Operating Accounts	318,300	545,500	348,300
09. Allowances and Assistance	1,546,600	1,349,400	1,546,600
10. Grants and Subsidies	2,913,000	2,883,000	2,883,000
Amount to be Voted	6,514,700	6,312,900	6,504,600
01. Revenue - Federal	(6,267,600)	(10,680,900)	(6,267,600)
Total: Language Programs	247,100	(4,368,000)	237,000
TOTAL: PROGRAM DEVELOPMENT	17,174,400	12,620,600	17,171,900

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

KINDERGARTEN TO GRADE 12 EDUCATION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
EDUCATIONAL PROGRAMS			
<i>CURRENT</i>			
4.2.01. EVALUATION, RESEARCH AND CERTIFICATION			
Appropriations provide for administrative costs associated with student testing and assessment, high school scholarships, maintenance of student information databases, certification, research and statistics.			
01. Salaries	3,056,400	3,215,000	2,956,300
Operating Accounts:			
<i>Transportation and Communications</i>	121,500	106,500	106,500
<i>Supplies</i>	30,400	30,400	30,400
<i>Professional Services</i>	124,200	95,700	195,700
<i>Purchased Services</i>	1,037,800	1,001,300	981,300
02. Operating Accounts	1,313,900	1,233,900	1,313,900
09. Allowances and Assistance	234,000	234,000	234,000
Amount to be Voted	4,604,300	4,682,900	4,504,200
02. Revenue - Provincial	(156,600)	(156,600)	(156,600)
Total: Evaluation, Research and Certification	4,447,700	4,526,300	4,347,600
TOTAL: EDUCATIONAL PROGRAMS	4,447,700	4,526,300	4,347,600
TOTAL: KINDERGARTEN TO GRADE 12 EDUCATION	21,622,100	17,146,900	21,519,500

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

EDUCATION OPERATIONS

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
EDUCATION OPERATIONS			
<i>CURRENT</i>			
5.1.01. TEACHING SERVICES			
Appropriations provide for the cost of teachers' salaries and other employment related costs.			
01. Salaries	623,636,200	592,722,600	594,722,600
Operating Accounts:			
<i>Employee Benefits</i>	400,000	633,000	400,000
<i>Transportation and Communications</i>	782,700	495,100	782,700
02. Operating Accounts	1,182,700	1,128,100	1,182,700
Amount to be Voted	624,818,900	593,850,700	595,905,300
01. Revenue - Federal	-	-	(12,572,700)
02. Revenue - Provincial	(950,000)	(1,663,200)	(950,000)
Total: Teaching Services	623,868,900	592,187,500	582,382,600
5.1.02. SCHOOL OPERATIONS			
Appropriations provide for support salaries including directors of schools, secretaries and student assistants.			
Appropriations also provide for all instructional related material costs.			
01. Salaries	49,370,600	48,918,200	46,792,600
Operating Accounts:			
<i>Employee Benefits</i>	862,600	723,100	905,500
<i>Transportation and Communications</i>	687,100	548,300	648,100
<i>Supplies</i>	8,147,800	8,131,400	8,781,000
<i>Purchased Services</i>	1,779,700	1,709,900	1,142,600
02. Operating Accounts	11,477,200	11,112,700	11,477,200
Amount to be Voted	60,847,800	60,030,900	58,269,800
01. Revenue - Federal	-	-	(6,979,100)
02. Revenue - Provincial	(5,099,700)	(5,124,500)	(5,124,500)
Total: School Operations	55,748,100	54,906,400	46,166,200

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

EDUCATION OPERATIONS

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
EDUCATION OPERATIONS (Cont'd)			
<i>CURRENT</i>			
5.1.03. SCHOOL SERVICES			
Appropriations provide for the administrative costs of the school system.			
01. Salaries	10,715,300	8,491,700	9,114,200
Operating Accounts:			
<i>Employee Benefits</i>	166,500	152,200	166,500
<i>Transportation and Communications</i>	1,710,900	1,488,600	1,513,800
<i>Supplies</i>	5,802,400	5,204,500	3,040,200
<i>Professional Services</i>	951,000	505,500	501,000
<i>Purchased Services</i>	942,500	978,900	800,300
<i>Property, Furnishings and Equipment</i>	4,462,200	6,101,300	3,738,300
02. Operating Accounts	14,035,500	14,431,000	9,760,100
Amount to be Voted	24,750,800	22,922,700	18,874,300
02. Revenue - Provincial	(700,000)	(750,000)	(200,000)
Total: School Services	24,050,800	22,172,700	18,674,300
 5.1.04. SCHOOL FOOD PROGRAMS			
Appropriations provide for the administrative and operational cost of school food programs.			
01. Salaries	387,400	178,200	387,400
Operating Accounts:			
<i>Transportation and Communications</i>	5,000	2,500	11,000
<i>Supplies</i>	552,000	40,000	1,552,000
<i>Professional Services</i>	330,000	225,000	330,000
<i>Purchased Services</i>	14,698,000	3,500,000	36,468,000
<i>Property, Furnishings and Equipment</i>	1,002,000	483,000	5,000
02. Operating Accounts	16,587,000	4,250,500	38,366,000
10. Grants and Subsidies	3,618,700	3,618,700	3,618,700
Amount to be Voted	20,593,100	8,047,400	42,372,100
01. Revenue - Federal	(3,312,800)	(3,312,800)	(3,312,800)
02. Revenue - Provincial	(4,409,400)	-	(17,330,000)
Total: School Food Programs	12,870,900	4,734,600	21,729,300
TOTAL: EDUCATION OPERATIONS	716,538,700	674,001,200	668,952,400

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

EDUCATION OPERATIONS

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
FRANCOPHONE SCHOOLS			
<i>CURRENT</i>			
5.2.01. CONSEIL SCOLAIRE FRANCOPHONE PROVINCIAL DE TERRE-NEUVE ET LABRADOR			
Appropriations provide for the administrative and operational cost of the Francophone school district.			
10. Grants and Subsidies	11,520,500	11,263,900	10,390,900
Amount to be Voted	11,520,500	11,263,900	10,390,900
Total: Conseil scolaire francophone provincial de Terre-Neuve et Labrador	11,520,500	11,263,900	10,390,900
TOTAL: FRANCOPHONE SCHOOLS	11,520,500	11,263,900	10,390,900
TOTAL: EDUCATION OPERATIONS	728,059,200	685,265,100	679,343,300

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

POST-SECONDARY EDUCATION

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
POST-SECONDARY EDUCATION			
<i>CURRENT</i>			
6.1.01. LITERACY AND INSTITUTIONAL SERVICES			
Appropriations provide for the development of policy to increase adult access and participation in literacy programming; and departmental policy, research and planning support regarding post-secondary education and training including support to Memorial University and College of the North Atlantic, and regulating and monitoring private training institutions.			
01. Salaries	1,307,400	926,800	1,019,000
Operating Accounts:			
<i>Transportation and Communications</i>	15,500	11,500	15,500
<i>Supplies</i>	500	600	500
<i>Purchased Services</i>	-	9,200	-
02. Operating Accounts	16,000	21,300	16,000
10. Grants and Subsidies	4,320,000	5,084,800	4,320,000
	5,643,400	6,032,900	5,355,000
02. Revenue - Provincial	(138,300)	(138,300)	(138,300)
Total: Literacy and Institutional Services	5,505,100	5,894,600	5,216,700
TOTAL: POST-SECONDARY EDUCATION	5,505,100	5,894,600	5,216,700

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

POST-SECONDARY EDUCATION

	2026-27	2025-26	
	Estimates	Revised	Budget
	\$	\$	\$
MEMORIAL UNIVERSITY			
<i>CURRENT</i>			
6.2.01. OPERATIONS			
Appropriations provide for the operation of Memorial University of Newfoundland, including the Marine Institute and Grenfell Campus.			
10. Grants and Subsidies	328,687,700	311,556,200	311,556,200
Amount to be Voted	328,687,700	311,556,200	311,556,200
Total: Operations	328,687,700	311,556,200	311,556,200
<i>CAPITAL</i>			
6.2.02. PHYSICAL PLANT AND EQUIPMENT			
Appropriations provide for the Province's contribution to the University for new construction, alteration and renovation projects, as well as furniture and equipment acquisitions.			
10. Grants and Subsidies	2,400,000	2,400,000	2,400,000
Amount to be Voted	2,400,000	2,400,000	2,400,000
02. Revenue - Provincial	(567,700)	(2,767,400)	(567,700)
Total: Physical Plant and Equipment	1,832,300	(367,400)	1,832,300
TOTAL: MEMORIAL UNIVERSITY	330,520,000	311,188,800	313,388,500

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

POST-SECONDARY EDUCATION

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
COLLEGE OF THE NORTH ATLANTIC			
<i>CURRENT</i>			
6.3.01. OPERATIONS			
Appropriations provide for the operation of the College of the North Atlantic.			
10. Grants and Subsidies	83,087,400	82,447,400	82,447,400
Amount to be Voted	83,087,400	82,447,400	82,447,400
Total: Operations	83,087,400	82,447,400	82,447,400
<i>CAPITAL</i>			
6.3.02. PHYSICAL PLANT AND EQUIPMENT			
Appropriations provide for capital construction projects and alterations to the College's facilities and the acquisition of furniture and equipment.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	750,000	750,000	750,000
02. Operating Accounts	750,000	750,000	750,000
10. Grants and Subsidies	300,000	3,426,200	3,426,200
Amount to be Voted	1,050,000	4,176,200	4,176,200
Total: Physical Plant and Equipment	1,050,000	4,176,200	4,176,200
TOTAL: COLLEGE OF THE NORTH ATLANTIC	84,137,400	86,623,600	86,623,600

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

POST-SECONDARY EDUCATION

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
STUDENT FINANCIAL SERVICES			
<i>CURRENT</i>			
6.4.01. ADMINISTRATION			
Appropriations provide for the administration of the needs-based Canada/Newfoundland and Labrador Student Loans Program which extends financial assistance to post-secondary students.			
01. Salaries	1,966,000	1,980,700	1,967,400
Operating Accounts:			
<i>Transportation and Communications</i>	11,500	8,400	11,500
<i>Supplies</i>	6,000	10,500	6,000
<i>Professional Services</i>	65,500	-	65,500
<i>Purchased Services</i>	127,600	122,000	127,600
02. Operating Accounts	210,600	140,900	210,600
10. Grants and Subsidies	14,546,800	11,600,000	14,716,800
Amount to be Voted	16,723,400	13,721,600	16,894,800
01. Revenue - Federal	(1,537,800)	(1,537,800)	(1,537,800)
Total: Administration	15,185,600	12,183,800	15,357,000
<i>CAPITAL</i>			
6.4.02. ADMINISTRATION			
Appropriations provide for the administration of the repayable loan portion of the Newfoundland and Labrador Student Financial Assistance Program which extends financial assistance to eligible post-secondary students.			
Operating Accounts:			
<i>Professional Services</i>	-	1,000,000	-
02. Operating Accounts	-	1,000,000	-
08. Loans, Advances and Investments	17,670,000	16,500,000	18,800,000
Amount to be Voted	17,670,000	17,500,000	18,800,000
02. Revenue - Provincial	(7,000,000)	(7,000,000)	(7,000,000)
Total: Administration	10,670,000	10,500,000	11,800,000
TOTAL: STUDENT FINANCIAL SERVICES	25,855,600	22,683,800	27,157,000
TOTAL: POST-SECONDARY EDUCATION	446,018,100	426,390,800	432,385,800

EDUCATION AND EARLY CHILDHOOD DEVELOPMENT

APPRENTICESHIP AND TRADES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
APPRENTICESHIP AND TRADES			
<i>CURRENT</i>			
7.1.01. APPRENTICESHIP AND TRADES			
CERTIFICATION			
Appropriations provide for the administration and strategic direction of the Province's apprenticeship system, and the development of curriculum for designated trade programs.			
01. Salaries	3,113,500	3,285,400	3,075,900
Operating Accounts:			
<i>Employee Benefits</i>	4,500	4,900	4,500
<i>Transportation and Communications</i>	167,400	167,400	167,400
<i>Supplies</i>	20,900	40,800	20,900
<i>Professional Services</i>	123,600	90,000	123,600
<i>Purchased Services</i>	6,510,900	6,092,800	6,003,600
<i>Property, Furnishings and Equipment</i>	4,000	12,000	4,000
02. Operating Accounts	6,831,300	6,407,900	6,324,000
10. Grants and Subsidies	1,750,300	1,750,300	1,750,300
Amount to be Voted	11,695,100	11,443,600	11,150,200
01. Revenue - Federal	(6,256,800)	(5,856,800)	(5,756,800)
02. Revenue - Provincial	(420,200)	(457,900)	(457,900)
Total: Apprenticeship and Trades Certification	5,018,100	5,128,900	4,935,500
TOTAL: APPRENTICESHIP AND TRADES	5,018,100	5,128,900	4,935,500
TOTAL: DEPARTMENT	1,332,852,600	1,232,577,000	1,232,951,000

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HEALTH AND COMMUNITY SERVICES

HON. LELA EVANS
Minister
Confederation Building

COLLEEN STOCKLEY
Deputy Minister
Confederation Building

The Department of Health and Community Services is responsible for the overall direction of the province's health and community services system, which provides services and programs aimed at the prevention of disease and the restoration and maintenance of health and well-being.

These goals are supported by the various programs of the Department, which include funding for the operation of hospitals and health care centres, and the provision of medical care, public health and other community services. The Department works closely with the Department of Seniors on matters related to long-term care.

The Department is also responsible for the delivery of mental health, substance use and addiction programs and services. This responsibility also includes a continuum of services from individual and community-based supports to more intensive supports and specialized programming, and out of province treatment services.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	22,817,900	-	22,817,900
Client Services and Support	1,031,129,800	-	1,031,129,800
Health and Community Service Delivery	4,437,388,100	127,485,300	4,564,873,400
TOTAL: PROGRAM ESTIMATES	5,491,335,800	127,485,300	5,618,821,100

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$5,618,821,100
Less: Related Revenue Current	(193,267,400)
NET EXPENDITURE (Current and Capital)	\$5,425,553,700

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HEALTH AND COMMUNITY SERVICES

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	483,700	483,700	483,700
Operating Accounts:			
<i>Transportation and Communications</i>	25,000	25,000	25,000
<i>Supplies</i>	500	500	500
02. Operating Accounts	25,500	25,500	25,500
Amount to be Voted	509,200	509,200	509,200
Total: Minister's Office	509,200	509,200	509,200
TOTAL: MINISTER'S OFFICE	509,200	509,200	509,200

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,822,100	2,173,600	1,973,600
Operating Accounts:			
<i>Transportation and Communications</i>	22,000	21,000	21,000
<i>Supplies</i>	2,000	3,000	2,000
<i>Purchased Services</i>	11,000	12,000	12,000
02. Operating Accounts	35,000	36,000	35,000
Amount to be Voted	1,857,100	2,209,600	2,008,600
Total: Executive Support	1,857,100	2,209,600	2,008,600

HEALTH AND COMMUNITY SERVICES

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. DEPARTMENTAL OPERATIONS			
Appropriations provide for the management of financial and operational activities of the Department, including audit of programs and expenditures, the registration and claims processing of MCP and NLPDP and information management functions. Also included is the development and maintenance of policies, programs and standards governing the province's health professionals and population health (prevention of illness and disease), physician and dental services, recruitment and retention of healthcare professionals, the Provincial drug program, emergency and paramedicine services, health workforce planning, healthy living and nursing, clinical efficiency, emergency management, corporate and strategic planning and evaluation, as well as direction and support to the provincial health authority.			
01. Salaries	16,569,200	16,720,600	16,180,300
Operating Accounts:			
<i>Employee Benefits</i>	227,000	227,000	227,000
<i>Transportation and Communications</i>	993,000	1,033,300	933,300
<i>Supplies</i>	152,600	150,600	151,600
<i>Professional Services</i>	1,371,400	1,391,700	1,491,700
<i>Purchased Services</i>	412,800	367,500	367,500
<i>Property, Furnishings and Equipment</i>	84,000	84,000	84,000
02. Operating Accounts	3,240,800	3,254,100	3,255,100
10. Grants and Subsidies	641,600	641,600	641,600
Amount to be Voted	20,451,600	20,616,300	20,077,000
01. Revenue - Federal	(160,000)	(160,000)	(160,000)
02. Revenue - Provincial	(360,000)	(1,090,000)	(360,000)
Total: Departmental Operations	19,931,600	19,366,300	19,557,000
TOTAL: GENERAL ADMINISTRATION	21,788,700	21,575,900	21,565,600
TOTAL: EXECUTIVE AND SUPPORT SERVICES	22,297,900	22,085,100	22,074,800

HEALTH AND COMMUNITY SERVICES

CLIENT SERVICES AND SUPPORT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
DRUG SUBSIDIZATION			
<i>CURRENT</i>			
2.1.01. PROVINCIAL DRUG PROGRAMS			
Appropriations provide for the subsidization of prescription drug costs and the provision of pharmaceutical services for persons who are deemed eligible, and other programs.			
Operating Accounts:			
<i>Professional Services</i>	4,499,900	4,341,000	3,864,000
02. Operating Accounts	4,499,900	4,341,000	3,864,000
09. Allowances and Assistance	239,582,200	223,028,200	217,528,200
Amount to be Voted	244,082,100	227,369,200	221,392,200
01. Revenue - Federal	(7,500,000)	(7,500,000)	(7,500,000)
02. Revenue - Provincial	(44,601,700)	(52,000,000)	(35,779,700)
Total: Provincial Drug Programs	191,980,400	167,869,200	178,112,500
TOTAL: DRUG SUBSIDIZATION	191,980,400	167,869,200	178,112,500

MEDICAL CARE PLAN

CURRENT

2.2.01. PHYSICIAN SERVICES

Appropriations provide for the payment of insured physician services provided to residents both within and outside the province.

Operating Accounts:			
<i>Professional Services</i>	527,313,000	538,917,200	416,043,200
02. Operating Accounts	527,313,000	538,917,200	416,043,200
09. Allowances and Assistance	13,123,600	10,361,000	14,361,000
10. Grants and Subsidies	152,585,700	152,067,400	129,704,800
Amount to be Voted	693,022,300	701,345,600	560,109,000
02. Revenue - Provincial	(3,000,000)	(2,750,000)	(3,000,000)
Total: Physician Services	690,022,300	698,595,600	557,109,000

HEALTH AND COMMUNITY SERVICES

CLIENT SERVICES AND SUPPORT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MEDICAL CARE PLAN (Cont'd)			
<i>CURRENT</i>			
2.2.02. DENTAL SERVICES			
Appropriations provide for the subsidization of dental services for children and other persons who are deemed eligible.			
Operating Accounts:			
<i>Professional Services</i>	11,179,500	7,179,500	11,179,500
02. Operating Accounts	11,179,500	7,179,500	11,179,500
09. Allowances and Assistance	100,000	50,000	100,000
Amount to be Voted	11,279,500	7,229,500	11,279,500
Total: Dental Services	11,279,500	7,229,500	11,279,500
TOTAL: MEDICAL CARE PLAN	701,301,800	705,825,100	568,388,500
 MEMORIAL UNIVERSITY FACULTY OF MEDICINE			
<i>CURRENT</i>			
2.3.01. MEMORIAL UNIVERSITY FACULTY OF MEDICINE			
Appropriations provide for the operating costs of the Memorial University Faculty of Medicine.			
10. Grants and Subsidies	82,745,900	78,007,900	78,007,900
Amount to be Voted	82,745,900	78,007,900	78,007,900
Total: Memorial University Faculty of Medicine	82,745,900	78,007,900	78,007,900
TOTAL: MEMORIAL UNIVERSITY FACULTY OF MEDICINE	82,745,900	78,007,900	78,007,900
TOTAL: CLIENT SERVICES AND SUPPORT	976,028,100	951,702,200	824,508,900

HEALTH AND COMMUNITY SERVICES

HEALTH AND COMMUNITY SERVICE DELIVERY

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
PROVINCIAL HEALTH AUTHORITY AND RELATED SERVICES			
<i>CURRENT</i>			
3.1.01. PROVINCIAL HEALTH AUTHORITY AND RELATED SERVICES			
Appropriations provide for the delivery of acute care, long-term care, nursing and community-based services in the province through Newfoundland and Labrador Health Services, funding lease payments for health centres being acquired under lease-purchase arrangements, insured hospital services received by residents outside of the province, the province's share of operating costs of the Canadian Blood Services, repairs and renovations to health facilities and other related programs and services.			
Operating Accounts:			
<i>Supplies</i>	18,463,900	42,263,900	22,263,900
<i>Professional Services</i>	7,116,500	1,100,000	811,600
<i>Purchased Services</i>	23,182,800	25,470,900	25,759,300
02. Operating Accounts	48,763,200	68,834,800	48,834,800
09. Allowances and Assistance	7,911,500	5,911,500	7,911,500
10. Grants and Subsidies	4,377,946,600	3,690,100,000	3,582,652,200
Amount to be Voted	4,434,621,300	3,764,846,300	3,639,398,500
01. Revenue - Federal	(106,079,700)	(109,342,200)	(109,342,200)
02. Revenue - Provincial	(31,566,000)	(31,566,000)	(31,566,000)
Total: Provincial Health Authority and Related Services	4,296,975,600	3,623,938,100	3,498,490,300
3.1.02. SUPPORT TO COMMUNITY AGENCIES			
Appropriations provide for financial support for community agencies for the promotion of wellness and support for wellness initiatives.			
10. Grants and Subsidies	2,766,800	2,624,300	2,624,300
Amount to be Voted	2,766,800	2,624,300	2,624,300
Total: Support to Community Agencies	2,766,800	2,624,300	2,624,300
TOTAL: PROVINCIAL HEALTH AUTHORITY AND RELATED SERVICES	4,299,742,400	3,626,562,400	3,501,114,600

HEALTH AND COMMUNITY SERVICES

HEALTH AND COMMUNITY SERVICE DELIVERY

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
BUILDING IMPROVEMENTS, FURNISHINGS, AND EQUIPMENT			
<i>CAPITAL</i>			
3.2.01. LOW CARBON ECONOMY			
Appropriations provided for the Low Carbon Economy Leadership Program to be cost-shared with the Federal Government.			
10. Grants and Subsidies	-	1,075,000	1,075,000
Amount to be Voted	-	1,075,000	1,075,000
01. Revenue - Federal	-	(537,500)	(537,500)
Total: Low Carbon Economy	-	537,500	537,500
 3.2.02. BUILDING IMPROVEMENTS, FURNISHINGS, AND EQUIPMENT			
Appropriations provide for building improvements and the purchase of furnishings and equipment for health facilities and community services, including information technology.			
10. Grants and Subsidies	127,485,300	192,211,600	192,211,600
Amount to be Voted	127,485,300	192,211,600	192,211,600
Total: Building Improvements, Furnishings, and Equipment	127,485,300	192,211,600	192,211,600
TOTAL: BUILDING IMPROVEMENTS, FURNISHINGS, AND EQUIPMENT	127,485,300	192,749,100	192,749,100
TOTAL: HEALTH AND COMMUNITY SERVICE DELIVERY	4,427,227,700	3,819,311,500	3,693,863,700
TOTAL: DEPARTMENT	5,425,553,700	4,793,098,800	4,540,447,400



JUSTICE AND PUBLIC SAFETY

HON. HELEN CONWAY OTTENHEIMER
 Minister and
 Attorney General
 Confederation Building

GERRIE SMITH
 Deputy Minister and
 Deputy Attorney General
 Confederation Building

The Department of Justice and Public Safety provides legal services to Government and is primarily responsible for the protection of residents of the province in respect of their persons and property. This objective is met by providing legal advice to all departments of Government, providing for police protection, the prosecution of accused persons, the administration of the courts, including family justice services, and operation of the Province's correctional systems, services to victims of crime, protection of human rights, and Legal Aid services. Drafting of legislation for the House of Assembly by the Office of the Legislative Counsel is also provided. In addition, the Department is responsible for the Support Enforcement Program, Fines Administration, the Office of the Chief Medical Examiner, and the administration of public inquiries.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Executive and Support Services	9,679,500	1,892,000	11,571,500
Legal and Related Services	66,754,600	-	66,754,600
Law Courts	26,790,800	-	26,790,800
Public Protection	250,325,000	-	250,325,000
TOTAL: PROGRAM ESTIMATES	353,549,900	1,892,000	355,441,900

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$355,441,900
Less: Related Revenue Current	<u>(20,859,600)</u>
NET EXPENDITURE (Current and Capital)	<u>\$334,582,300</u>

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JUSTICE AND PUBLIC SAFETY

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	226,800	279,400	226,800
Operating Accounts:			
<i>Employee Benefits</i>	1,900	400	1,900
<i>Transportation and Communications</i>	29,000	29,000	29,000
<i>Supplies</i>	1,300	1,300	1,300
<i>Purchased Services</i>	2,800	5,100	2,800
<i>Property, Furnishings and Equipment</i>	200	1,400	200
02. Operating Accounts	35,200	37,200	35,200
Amount to be Voted	262,000	316,600	262,000
Total: Minister's Office	262,000	316,600	262,000
TOTAL: MINISTER'S OFFICE	262,000	316,600	262,000

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	1,494,300	1,388,500	1,261,100
Operating Accounts:			
<i>Employee Benefits</i>	9,600	11,600	8,800
<i>Transportation and Communications</i>	40,800	40,800	40,800
<i>Supplies</i>	3,900	6,500	3,900
<i>Purchased Services</i>	2,600	15,900	2,200
<i>Property, Furnishings and Equipment</i>	1,500	3,600	1,500
02. Operating Accounts	58,400	78,400	57,200
Amount to be Voted	1,552,700	1,466,900	1,318,300
Total: Executive Support	1,552,700	1,466,900	1,318,300

JUSTICE AND PUBLIC SAFETY

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. ADMINISTRATIVE AND POLICY SUPPORT			
Appropriations provide for the management and control of the financial, policy and strategic planning activities of the Department. Appropriations also provide for policy, planning and operational activities in support of the Intimate Partner Violence Intervention Court and the Drug Treatment Court; for assistance to public safety organizations; and for the strategic initiatives of the Department.			
01. Salaries	1,990,400	2,230,500	2,595,500
Operating Accounts:			
<i>Employee Benefits</i>	553,000	1,330,000	553,000
<i>Transportation and Communications</i>	385,200	549,200	686,100
<i>Supplies</i>	35,500	36,000	186,000
<i>Professional Services</i>	503,700	193,700	1,983,700
<i>Purchased Services</i>	588,500	613,500	1,033,500
<i>Property, Furnishings and Equipment</i>	15,200	21,200	981,200
02. Operating Accounts	2,081,100	2,743,600	5,423,500
10. Grants and Subsidies	298,200	236,200	236,200
Amount to be Voted	4,369,700	5,210,300	8,255,200
01. Revenue - Federal	(969,500)	(1,065,400)	(969,500)
02. Revenue - Provincial	(210,100)	(270,300)	(210,100)
Total: Administrative and Policy Support	3,190,100	3,874,600	7,075,600
1.2.03. LEGAL INFORMATION MANAGEMENT			
Appropriations provide for legal research and information management services, including the provision of law libraries.			
01. Salaries	455,600	382,700	455,600
Operating Accounts:			
<i>Employee Benefits</i>	200	200	200
<i>Transportation and Communications</i>	2,900	2,900	2,900
<i>Supplies</i>	420,000	488,400	420,000
<i>Professional Services</i>	-	14,000	-
<i>Purchased Services</i>	26,100	28,100	26,100
<i>Property, Furnishings and Equipment</i>	-	1,600	-
02. Operating Accounts	449,200	535,200	449,200
Amount to be Voted	904,800	917,900	904,800
Total: Legal Information Management	904,800	917,900	904,800

JUSTICE AND PUBLIC SAFETY

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
GENERAL ADMINISTRATION (Cont'd)			
<i>CAPITAL</i>			
1.2.04. ADMINISTRATIVE SUPPORT			
Appropriations provide for facilities planning and the acquisition of tangible capital assets.			
Operating Accounts:			
<i>Property, Furnishings and Equipment</i>	1,892,000	1,500,500	1,500,500
02. Operating Accounts	1,892,000	1,500,500	1,500,500
Amount to be Voted	1,892,000	1,500,500	1,500,500
Total: Administrative Support	1,892,000	1,500,500	1,500,500
TOTAL: GENERAL ADMINISTRATION	7,539,600	7,759,900	10,799,200
FINES ADMINISTRATION			
<i>CURRENT</i>			
1.3.01. FINES ADMINISTRATION			
Appropriations provide for the operation of the Provincial Ticketing Centre and for the financial management and collection of court fines within the province.			
01. Salaries	1,525,000	935,000	1,525,000
Operating Accounts:			
<i>Transportation and Communications</i>	29,500	23,000	29,500
<i>Supplies</i>	13,600	6,100	13,600
<i>Purchased Services</i>	962,200	200,000	962,200
<i>Property, Furnishings and Equipment</i>	60,000	25,000	60,000
02. Operating Accounts	1,065,300	254,100	1,065,300
Amount to be Voted	2,590,300	1,189,100	2,590,300
01. Revenue - Federal	(66,500)	-	(66,500)
02. Revenue - Provincial	(920,600)	(620,200)	(920,600)
Total: Fines Administration	1,603,200	568,900	1,603,200
TOTAL: FINES ADMINISTRATION	1,603,200	568,900	1,603,200
TOTAL: EXECUTIVE AND SUPPORT SERVICES	9,404,800	8,645,400	12,664,400

JUSTICE AND PUBLIC SAFETY

LEGAL AND RELATED SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
CIVIL LAW AND ENFORCEMENT			
<i>CURRENT</i>			
2.1.01. CIVIL LAW			
Appropriations provide for representation of Government in court, advice to Government on civil and other legal matters, and the resolution of legal claims.			
01. Salaries	7,114,400	6,774,700	7,117,500
Operating Accounts:			
<i>Employee Benefits</i>	97,800	140,000	85,200
<i>Transportation and Communications</i>	80,000	88,800	92,600
<i>Supplies</i>	26,100	31,100	26,100
<i>Professional Services</i>	2,084,200	135,401,900	2,084,200
<i>Purchased Services</i>	35,500	50,000	35,500
<i>Property, Furnishings and Equipment</i>	2,300	9,000	2,300
02. Operating Accounts	2,325,900	135,720,800	2,325,900
09. Allowances and Assistance	5,000,000	55,814,000	5,000,000
Amount to be Voted	14,440,300	198,309,500	14,443,400
Total: Civil Law	14,440,300	198,309,500	14,443,400
2.1.02. SHERIFF'S OFFICE			
Appropriations provide for the operation of the Office of the High Sheriff, the administration of the jury system, service of civil and criminal process, enforcement activities under the Judgment Enforcement Act, court security and guarding of accused persons in the courts.			
01. Salaries	7,729,000	6,175,400	7,251,200
Operating Accounts:			
<i>Transportation and Communications</i>	235,000	315,500	235,000
<i>Supplies</i>	189,400	239,400	189,400
<i>Professional Services</i>	34,000	34,000	34,000
<i>Purchased Services</i>	144,600	168,600	369,600
<i>Property, Furnishings and Equipment</i>	12,000	2,800	12,000
02. Operating Accounts	615,000	760,300	840,000
Amount to be Voted	8,344,000	6,935,700	8,091,200
01. Revenue - Federal	(60,600)	(60,600)	(60,600)
Total: Sheriff's Office	8,283,400	6,875,100	8,030,600

JUSTICE AND PUBLIC SAFETY

LEGAL AND RELATED SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
CIVIL LAW AND ENFORCEMENT (Cont'd)			
<i>CURRENT</i>			
2.1.03. SUPPORT ENFORCEMENT			
Appropriations provide for the enforcement of Court ordered support payments under the Support Orders Enforcement Act, 2006, the Interjurisdictional Support Orders Act, and recalculation of child support.			
01. Salaries	993,800	908,800	1,034,300
Operating Accounts:			
<i>Transportation and Communications</i>	11,400	11,400	11,400
<i>Supplies</i>	9,000	8,800	11,000
<i>Purchased Services</i>	63,400	62,000	61,400
<i>Property, Furnishings and Equipment</i>	1,000	500	1,000
02. Operating Accounts	84,800	82,700	84,800
Amount to be Voted	1,078,600	991,500	1,119,100
Total: Support Enforcement	1,078,600	991,500	1,119,100
TOTAL: CIVIL LAW AND ENFORCEMENT	23,802,300	206,176,100	23,593,100

CRIMINAL LAW

CURRENT

2.2.01. CRIMINAL LAW

Appropriations provide for the operation of the Public Prosecutions Division to allow Crown Attorneys to review criminal files, prosecute cases at all levels of court and provide legal opinions to Government departments and law enforcement agencies.

01. Salaries	11,289,200	8,160,300	9,372,500
Operating Accounts:			
<i>Employee Benefits</i>	150,400	147,000	122,200
<i>Transportation and Communications</i>	455,800	413,800	413,800
<i>Supplies</i>	62,000	75,000	43,200
<i>Professional Services</i>	64,800	125,000	64,800
<i>Purchased Services</i>	62,000	110,000	52,000
<i>Property, Furnishings and Equipment</i>	40,000	15,000	5,000
02. Operating Accounts	835,000	885,800	701,000
Amount to be Voted	12,124,200	9,046,100	10,073,500
01. Revenue - Federal	(57,500)	(57,500)	(57,500)
Total: Criminal Law	12,066,700	8,988,600	10,016,000
TOTAL: CRIMINAL LAW	12,066,700	8,988,600	10,016,000

JUSTICE AND PUBLIC SAFETY

LEGAL AND RELATED SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
OTHER LEGAL SERVICES			
<i>CURRENT</i>			
2.3.01. LEGAL AID			
Appropriations provide for legal assistance to individuals who are financially unable to engage the services of a lawyer.			
10. Grants and Subsidies	21,255,100	21,112,900	21,112,900
Amount to be Voted	21,255,100	21,112,900	21,112,900
01. Revenue - Federal	(3,852,200)	(3,764,900)	(3,710,000)
Total: Legal Aid	17,402,900	17,348,000	17,402,900
 2.3.02. COMMISSIONS OF INQUIRY			
Appropriations provide for Commissions of Inquiry under Part I of the Public Inquiries Act, 2006.			
Operating Accounts:			
<i>Professional Services</i>	100	-	100
02. Operating Accounts	100	-	100
Amount to be Voted	100	-	100
Total: Commissions of Inquiry	100	-	100
 2.3.03. OTHER INQUIRIES			
Appropriations provide for inquiries under Part II of the Public Inquiries Act, 2006.			
01. Salaries	380,000	826,800	900,000
Operating Accounts:			
<i>Transportation and Communications</i>	189,000	385,200	966,100
<i>Supplies</i>	23,000	15,200	22,600
<i>Professional Services</i>	2,057,200	3,153,200	2,142,100
<i>Purchased Services</i>	389,500	811,600	966,100
<i>Property, Furnishings and Equipment</i>	-	3,100	3,100
02. Operating Accounts	2,658,700	4,368,300	4,100,000
Amount to be Voted	3,038,700	5,195,100	5,000,000
Total: Other Inquiries	3,038,700	5,195,100	5,000,000

JUSTICE AND PUBLIC SAFETY

LEGAL AND RELATED SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
OTHER LEGAL SERVICES (Cont'd)			
<i>CURRENT</i>			
2.3.04. OFFICE OF THE CHIEF MEDICAL EXAMINER			
Appropriations provide for the Office of the Chief Medical Examiner pursuant to the Fatalities Investigations Act, including the reporting, recording and investigation of all deaths that are reportable under the Act.			
01. Salaries	1,781,800	1,489,800	1,644,700
Operating Accounts:			
<i>Employee Benefits</i>	9,000	3,000	9,000
<i>Transportation and Communications</i>	12,600	12,600	12,600
<i>Supplies</i>	12,000	18,700	12,000
<i>Professional Services</i>	246,500	273,500	246,500
<i>Purchased Services</i>	719,800	1,000,000	719,800
<i>Property, Furnishings and Equipment</i>	2,400	2,400	2,400
02. Operating Accounts	1,002,300	1,310,200	1,002,300
Amount to be Voted	2,784,100	2,800,000	2,647,000
01. Revenue - Federal	-	(70,000)	-
02. Revenue - Provincial	(120,000)	-	(120,000)
Total: Office of the Chief Medical Examiner	2,664,100	2,730,000	2,527,000
 2.3.05. HUMAN RIGHTS			
Appropriations provide for the operation of the Human Rights Commission which administers the Human Rights Act, 2010, conducts educational programs, investigates complaints and provides, where necessary, for a Board of Inquiry.			
01. Salaries	1,080,700	1,065,500	978,700
Operating Accounts:			
<i>Employee Benefits</i>	8,000	15,200	7,000
<i>Transportation and Communications</i>	12,100	15,800	12,100
<i>Supplies</i>	6,200	6,200	7,700
<i>Professional Services</i>	28,100	59,300	28,100
<i>Purchased Services</i>	10,300	10,300	10,300
<i>Property, Furnishings and Equipment</i>	500	5,000	-
02. Operating Accounts	65,200	111,800	65,200
Amount to be Voted	1,145,900	1,177,300	1,043,900
Total: Human Rights	1,145,900	1,177,300	1,043,900

JUSTICE AND PUBLIC SAFETY

LEGAL AND RELATED SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
OTHER LEGAL SERVICES (Cont'd)			
<i>CURRENT</i>			
2.3.06. OFFICE OF THE PUBLIC TRUSTEE			
Appropriations provide for the operations of the Public Trustee Office which, upon court order, administers estates of deceased persons; administers trusts of minors, mentally disabled persons, and charitable trusts; acts as custodian of the property of prisoners, missing persons, and monies paid into court; and acts as attorney or designate pursuant to enduring power of attorney legislation.			
01. Salaries	804,100	745,800	804,100
Operating Accounts:			
<i>Employee Benefits</i>	1,300	1,000	1,300
<i>Transportation and Communications</i>	8,500	8,500	8,500
<i>Supplies</i>	3,000	3,200	3,000
<i>Purchased Services</i>	2,400	3,100	2,400
<i>Property, Furnishings and Equipment</i>	700	700	700
	15,900	16,500	15,900
02. Operating Accounts			
Amount to be Voted	820,000	762,300	820,000
02. Revenue - Provincial	(1,000,000)	(1,519,800)	(1,000,000)
Total: Office of the Public Trustee	(180,000)	(757,500)	(180,000)
2.3.07. ELECTORAL DISTRICTS BOUNDARIES COMMISSION			
Appropriations provide for the Electoral Districts Boundaries Commission to review and determine the Province's electoral districts boundaries.			
01. Salaries	216,300	-	-
Operating Accounts:			
<i>Transportation and Communications</i>	122,900	-	-
<i>Supplies</i>	12,900	-	-
<i>Professional Services</i>	450,400	-	-
<i>Purchased Services</i>	316,200	-	-
<i>Property, Furnishings and Equipment</i>	20,000	-	-
	922,400	-	-
02. Operating Accounts			
Amount to be Voted	1,138,700	-	-
Total: Electoral Districts Boundaries Commission	1,138,700	-	-
TOTAL: OTHER LEGAL SERVICES	25,210,400	25,692,900	25,793,900

JUSTICE AND PUBLIC SAFETY

LEGAL AND RELATED SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
LEGISLATIVE COUNSEL			
<i>CURRENT</i>			
2.4.01. LEGISLATIVE COUNSEL			
Appropriations provide for the drafting of all legislation for the House of Assembly, drafting and supervising the publication of all subordinate legislation, consolidating and revising the statutes of the Province and maintaining the statutes and regulations website.			
01. Salaries	571,700	571,700	571,700
Operating Accounts:			
<i>Employee Benefits</i>	7,000	7,200	5,700
<i>Transportation and Communications</i>	4,000	3,100	5,500
<i>Supplies</i>	400	13,400	200
<i>Purchased Services</i>	1,800	15,900	1,800
02. Operating Accounts	13,200	39,600	13,200
Amount to be Voted	584,900	611,300	584,900
Total: Legislative Counsel	584,900	611,300	584,900
TOTAL: LEGISLATIVE COUNSEL	584,900	611,300	584,900
TOTAL: LEGAL AND RELATED SERVICES	61,664,300	241,468,900	59,987,900

JUSTICE AND PUBLIC SAFETY

LAW COURTS

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
SUPREME COURT			
<i>CURRENT</i>			
3.1.01. SUPREME COURT			
Appropriations provide for the operation of the Court of Appeal, the Supreme Court, and Family Justice Services.			
01. Salaries	8,104,000	7,544,900	8,376,100
Operating Accounts:			
<i>Employee Benefits</i>	11,500	12,200	11,000
<i>Transportation and Communications</i>	156,400	192,600	168,400
<i>Supplies</i>	71,300	114,300	75,300
<i>Purchased Services</i>	186,300	237,500	632,400
<i>Property, Furnishings and Equipment</i>	20,000	52,000	20,000
02. Operating Accounts	445,500	608,600	907,100
Amount to be Voted	8,549,500	8,153,500	9,283,200
01. Revenue - Federal	(373,400)	(373,400)	(1,068,300)
Total: Supreme Court	8,176,100	7,780,100	8,214,900
TOTAL: SUPREME COURT	8,176,100	7,780,100	8,214,900
PROVINCIAL COURT			
<i>CURRENT</i>			
3.2.01. PROVINCIAL COURT			
Appropriations provide for the operation of the Provincial Court.			
01. Salaries	17,135,300	12,961,900	12,140,400
Operating Accounts:			
<i>Employee Benefits</i>	56,500	53,500	53,500
<i>Transportation and Communications</i>	484,500	478,300	249,500
<i>Supplies</i>	86,500	131,500	59,500
<i>Professional Services</i>	18,500	38,500	18,500
<i>Purchased Services</i>	372,000	451,800	941,500
<i>Property, Furnishings and Equipments</i>	80,000	81,700	80,000
02. Operating Accounts	1,098,000	1,235,300	1,402,500
10. Grants and Subsidies	8,000	8,000	8,000
Amount to be Voted	18,241,300	14,205,200	13,550,900
01. Revenue - Federal	(770,400)	(599,200)	(770,400)
Total: Provincial Court	17,470,900	13,606,000	12,780,500
TOTAL: PROVINCIAL COURT	17,470,900	13,606,000	12,780,500
TOTAL: LAW COURTS	25,647,000	21,386,100	20,995,400

JUSTICE AND PUBLIC SAFETY

PUBLIC PROTECTION

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
POLICE PROTECTION			
<i>CURRENT</i>			
4.1.01. ROYAL NEWFOUNDLAND CONSTABULARY			
Appropriations provide for the policing, investigative and administrative services of the Royal Newfoundland Constabulary.			
01. Salaries	70,952,900	61,950,300	68,012,300
Operating Accounts:			
<i>Employee Benefits</i>	28,400	30,100	34,200
<i>Transportation and Communications</i>	1,032,900	1,116,300	1,109,600
<i>Supplies</i>	2,580,100	3,140,200	3,509,600
<i>Professional Services</i>	80,000	182,500	80,000
<i>Purchased Services</i>	3,011,900	5,165,400	2,845,600
<i>Property, Furnishings and Equipment</i>	657,000	1,175,700	793,500
02. Operating Accounts	7,390,300	10,810,200	8,372,500
Amount to be Voted	78,343,200	72,760,500	76,384,800
01. Revenue - Federal	(250,000)	(250,000)	(669,800)
02. Revenue - Provincial	(580,600)	(365,000)	(580,600)
Total: Royal Newfoundland Constabulary	77,512,600	72,145,500	75,134,400
4.1.02. ROYAL CANADIAN MOUNTED POLICE			
Appropriations provide for provincial policing services by the Royal Canadian Mounted Police. Appropriations also provide for the administration of operating grant funding.			
01. Salaries	929,700	529,700	929,700
Operating Accounts:			
<i>Transportation and Communications</i>	9,200	15,000	4,000
<i>Supplies</i>	5,500	5,500	5,500
<i>Professional Services</i>	112,982,500	110,263,700	105,478,500
<i>Purchased Services</i>	172,400	96,700	179,100
<i>Property, Furnishings and Equipment</i>	52,500	48,800	120,200
02. Operating Accounts	113,222,100	110,429,700	105,787,300
10. Grants and Subsidies	769,300	220,000	220,000
Amount to be Voted	114,921,100	111,179,400	106,937,000
01. Revenue - Federal	(1,080,300)	(578,300)	(721,100)
02. Revenue - Provincial	-	-	(141,300)
Total: Royal Canadian Mounted Police	113,840,800	110,601,100	106,074,600

JUSTICE AND PUBLIC SAFETY

PUBLIC PROTECTION

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
POLICE PROTECTION (Cont'd)			
<i>CURRENT</i>			
4.1.03. RNC PUBLIC COMPLAINTS COMMISSION			
Appropriations provide for the review of public complaints submitted against members of the Royal Newfoundland Constabulary.			
01. Salaries	206,900	212,800	166,300
Operating Accounts:			
<i>Employee Benefits</i>	1,300	1,300	1,300
<i>Transportation and Communications</i>	4,800	7,700	4,800
<i>Supplies</i>	800	1,100	800
<i>Professional Services</i>	214,100	372,000	214,100
<i>Purchased Services</i>	2,300	3,300	2,300
<i>Property, Furnishings and Equipment</i>	-	2,600	-
02. Operating Accounts	223,300	388,000	223,300
Amount to be Voted	430,200	600,800	389,600
Total: RNC Public Complaints Commission	430,200	600,800	389,600
4.1.04. SERIOUS INCIDENT RESPONSE TEAM			
Appropriations provide for the operations and management of the Serious Incident Response Team office and investigators, and the conduct of investigations.			
01. Salaries	340,500	338,500	338,500
Operating Accounts:			
<i>Employee Benefits</i>	4,000	4,400	4,000
<i>Transportation and Communications</i>	26,200	21,200	26,200
<i>Supplies</i>	10,500	9,000	10,500
<i>Professional Services</i>	60,200	35,400	61,400
<i>Purchased Services</i>	8,500	8,500	8,500
<i>Property, Furnishings and Equipment</i>	7,000	2,000	7,000
02. Operating Accounts	116,400	80,500	117,600
Amount to be Voted	456,900	419,000	456,100
Total: Serious Incident Response Team	456,900	419,000	456,100
TOTAL: POLICE PROTECTION	192,240,500	183,766,400	182,054,700

JUSTICE AND PUBLIC SAFETY

PUBLIC PROTECTION

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
CORRECTIONS AND COMMUNITY SERVICES			
<i>CURRENT</i>			
4.2.01. ADULT CORRECTIONS			
Appropriations provide for the operation of community-based correctional programming (i.e. probation services) and custody, security and control of inmates in correctional centres and short-term holding facilities. Provision is also made for assistance to victims of crime in the form of information, support and counselling services.			
01. Salaries	41,721,400	41,965,000	40,724,200
Operating Accounts:			
<i>Employee Benefits</i>	8,600	4,000	5,800
<i>Transportation and Communications</i>	935,200	1,229,500	861,800
<i>Supplies</i>	1,165,000	2,122,800	1,180,300
<i>Professional Services</i>	485,300	837,500	419,800
<i>Purchased Services</i>	6,755,600	8,485,000	6,701,600
<i>Property, Furnishings and Equipment</i>	107,800	177,500	216,200
02. Operating Accounts	9,457,500	12,856,300	9,385,500
10. Grants and Subsidies	94,800	94,800	94,800
Amount to be Voted	51,273,700	54,916,100	50,204,500
01. Revenue - Federal	(7,624,900)	(7,049,900)	(7,683,900)
02. Revenue - Provincial	(1,300,000)	(1,412,300)	(1,300,000)
Total: Adult Corrections	42,348,800	46,453,900	41,220,600

JUSTICE AND PUBLIC SAFETY

PUBLIC PROTECTION

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
CORRECTIONS AND COMMUNITY SERVICES (Cont'd)			
<i>CURRENT</i>			
4.2.02. YOUTH SECURE CUSTODY			
Appropriations provide for the secure custody and temporary detention of young offenders. Rehabilitative programs include recreational, vocational and academic activities as well as social work and other treatment services.			
01. Salaries	4,286,300	5,586,500	4,286,300
Operating Accounts:			
<i>Transportation and Communications</i>	44,600	44,600	44,600
<i>Supplies</i>	146,800	200,900	146,800
<i>Professional Services</i>	387,500	228,200	387,500
<i>Purchased Services</i>	27,700	27,700	27,700
<i>Property, Furnishings and Equipment</i>	7,000	7,200	7,000
02. Operating Accounts	613,600	508,600	613,600
Amount to be Voted	4,899,900	6,095,100	4,899,900
01. Revenue - Federal	(1,623,000)	(1,623,000)	(2,544,400)
Total: Youth Secure Custody	3,276,900	4,472,100	2,355,500
TOTAL: CORRECTIONS AND COMMUNITY SERVICES	45,625,700	50,926,000	43,576,100
TOTAL: PUBLIC PROTECTION	237,866,200	234,692,400	225,630,800
TOTAL: DEPARTMENT	334,582,300	506,192,800	319,278,500



MUNICIPAL AND COMMUNITY AFFAIRS

HON. CHRIS TIBBS
Minister
Confederation Building

CANDICE ENNIS-WILLIAMS
Deputy Minister
Confederation Building

The Department of Municipal and Community Affairs supports the economic, social and environmental sustainability of municipalities, communities and regions through the delivery of effective programs, services and supports to local governments and stakeholders.

The Department provides support for local governance and regional initiatives through legislative, financial and land use planning services, provision of training, and funding for municipalities through various funding programs.

The Department also supports provincial and community engagement to facilitate opportunities to better connect the people of the province to their governments and to advance community collaboration.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
	\$
Executive and Support Services	2,552,900
Municipal and Community Support	187,560,800
Community Engagement	964,900
TOTAL: PROGRAM ESTIMATES	<u><u>191,078,600</u></u>

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure Amount Voted	\$191,078,600
Less: Related Revenue Current	<u>(33,518,200)</u>
NET EXPENDITURE (Current)	<u><u>\$157,560,400</u></u>

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MUNICIPAL AND COMMUNITY AFFAIRS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	210,200	315,500	224,800
Operating Accounts:			
<i>Employee Benefits</i>	100	-	100
<i>Transportation and Communications</i>	45,800	44,500	45,800
<i>Supplies</i>	700	900	700
<i>Purchased Services</i>	1,400	2,400	1,400
<i>Property, Furnishings and Equipment</i>	-	200	-
02. Operating Accounts	48,000	48,000	48,000
Amount to be Voted	258,200	363,500	272,800
Total: Minister's Office	258,200	363,500	272,800
TOTAL: MINISTER'S OFFICE	258,200	363,500	272,800

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives.

01. Salaries	695,600	748,900	796,700
Operating Accounts:			
<i>Employee Benefits</i>	900	-	900
<i>Transportation and Communications</i>	21,400	18,400	21,400
<i>Supplies</i>	3,900	1,600	3,900
<i>Purchased Services</i>	10,200	7,700	10,200
<i>Property, Furnishings and Equipment</i>	500	800	500
02. Operating Accounts	36,900	28,500	36,900
Amount to be Voted	732,500	777,400	833,600
Total: Executive Support	732,500	777,400	833,600

MUNICIPAL AND COMMUNITY AFFAIRS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. ADMINISTRATIVE SUPPORT			
Appropriations provide for the administrative activities of the Department.			
01. Salaries	13,600	16,500	13,300
Operating Accounts:			
<i>Employee Benefits</i>	27,500	27,500	27,500
<i>Transportation and Communications</i>	21,600	10,400	21,600
<i>Supplies</i>	21,200	21,200	21,200
<i>Purchased Services</i>	27,900	23,900	27,900
<i>Property, Furnishings and Equipment</i>	5,000	8,200	5,000
02. Operating Accounts	103,200	91,200	103,200
Amount to be Voted	116,800	107,700	116,500
02. Revenue - Provincial	(5,000)	-	(5,000)
Total: Administrative Support	111,800	107,700	111,500
 1.2.03. STRATEGIC FINANCIAL MANAGEMENT			
Appropriations provide for the operation of the Strategic Financial Management Division within the Department, which functions as a shared service providing financial management and general operations services to the Departments of Environment, Conservation and Climate Change, Municipal and Community Affairs, Tourism, Culture, Arts and Recreation, Government Services and to the Public Procurement Agency.			
01. Salaries	864,300	803,400	847,500
Operating Accounts:			
<i>Employee Benefits</i>	200	-	200
<i>Transportation and Communications</i>	5,500	4,300	5,500
<i>Supplies</i>	2,800	1,800	2,800
<i>Purchased Services</i>	6,800	4,900	6,800
<i>Property, Furnishings and Equipment</i>	500	4,800	500
02. Operating Accounts	15,800	15,800	15,800
Amount to be Voted	880,100	819,200	863,300
Total: Strategic Financial Management	880,100	819,200	863,300

MUNICIPAL AND COMMUNITY AFFAIRS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.04. POLICY AND STRATEGIC PLANNING			
Appropriations provide for the Policy and Strategic Planning function of the Department.			
01. Salaries	546,800	437,800	401,800
Operating Accounts:			
<i>Employee Benefits</i>	200	200	200
<i>Transportation and Communications</i>	6,700	4,500	6,700
<i>Supplies</i>	600	200	600
<i>Purchased Services</i>	10,800	11,300	-
<i>Property, Furnishings and Equipment</i>	200	800	200
02. Operating Accounts	18,500	17,000	7,700
10. Grants and Subsidies	-	-	10,800
Amount to be Voted	565,300	454,800	420,300
Total: Policy and Strategic Planning	565,300	454,800	420,300
TOTAL: GENERAL ADMINISTRATION	2,289,700	2,159,100	2,228,700
TOTAL: EXECUTIVE AND SUPPORT SERVICES	2,547,900	2,522,600	2,501,500

MUNICIPAL AND COMMUNITY AFFAIRS

MUNICIPAL AND COMMUNITY SUPPORT

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
REGIONAL AND FINANCIAL SUPPORT			
<i>CURRENT</i>			
2.1.01. REGIONAL SUPPORT			
Appropriations provide for the provision of various support services to municipalities including advice on financial management and administration practices and support regarding compliance with legislation.			
01. Salaries	950,800	1,038,500	1,002,400
Operating Accounts:			
<i>Employee Benefits</i>	300	-	300
<i>Transportation and Communications</i>	55,200	57,200	55,200
<i>Supplies</i>	5,100	4,500	5,100
<i>Purchased Services</i>	5,900	3,300	5,900
<i>Property, Furnishings and Equipment</i>	300	1,800	300
02. Operating Accounts	66,800	66,800	66,800
Amount to be Voted	1,017,600	1,105,300	1,069,200
Total: Regional Support	1,017,600	1,105,300	1,069,200
2.1.02. MUNICIPAL FINANCE			
Appropriations provide for the administration of programs such as municipal operating grants, special assistance grants, community enhancement grants, the review of municipal budgets and financial statements and the administration of capital debt.			
01. Salaries	631,200	595,100	622,900
Operating Accounts:			
<i>Employee Benefits</i>	200	-	200
<i>Transportation and Communications</i>	8,300	8,300	8,300
<i>Supplies</i>	1,800	800	1,800
<i>Purchased Services</i>	3,800	-	3,800
<i>Property, Furnishings and Equipment</i>	300	-	300
02. Operating Accounts	14,400	9,100	14,400
Amount to be Voted	645,600	604,200	637,300
Total: Municipal Finance	645,600	604,200	637,300
TOTAL: REGIONAL AND FINANCIAL SUPPORT	1,663,200	1,709,500	1,706,500

MUNICIPAL AND COMMUNITY AFFAIRS

MUNICIPAL AND COMMUNITY SUPPORT

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
FINANCIAL ASSISTANCE			
<i>CURRENT</i>			
2.2.01. MUNICIPAL OPERATING GRANTS			
Appropriations provide for the payment of operating grants to municipalities.			
10. Grants and Subsidies	28,000,000	27,894,000	28,000,000
Amount to be Voted	28,000,000	27,894,000	28,000,000
Total: Municipal Operating Grants	28,000,000	27,894,000	28,000,000
2.2.02. SPECIAL ASSISTANCE			
Appropriations provide for the payment of special assistance grants and other payments to municipalities and other entities.			
10. Grants and Subsidies	2,414,000	6,314,000	6,914,000
Amount to be Voted	2,414,000	6,314,000	6,914,000
Total: Special Assistance	2,414,000	6,314,000	6,914,000
2.2.03. COMMUNITY ENHANCEMENT			
Appropriations provide for assistance to community and other groups in order to undertake community enhancement and other projects.			
10. Grants and Subsidies	4,964,700	4,404,700	4,964,700
Amount to be Voted	4,964,700	4,404,700	4,964,700
Total: Community Enhancement	4,964,700	4,404,700	4,964,700
2.2.04. PROVINCIAL GAS TAX REVENUE SHARING			
Appropriations provide for the sharing with municipalities a portion of the revenue from the provincial tax on gasoline.			
10. Grants and Subsidies	7,100,000	7,100,000	7,100,000
Amount to be Voted	7,100,000	7,100,000	7,100,000
Total: Provincial Gas Tax Revenue Sharing	7,100,000	7,100,000	7,100,000
TOTAL: FINANCIAL ASSISTANCE	42,478,700	45,712,700	46,978,700

MUNICIPAL AND COMMUNITY AFFAIRS

MUNICIPAL AND COMMUNITY SUPPORT

2026-27 Estimates	2025-26 Revised	2025-26 Budget
\$	\$	\$

MUNICIPAL SUPPORT

CURRENT

2.3.01. LOCAL GOVERNANCE AND PLANNING

Appropriations provide for support to communities considering regional cooperation initiatives including amalgamation and community relocation requests; administration of the Department's legislative program including advice on legislation; supporting the land use planning process; undertaking research and planning studies; investigating boundary changes and incorporations; and administration of the Municipal Training Program.

01. Salaries	946,400	808,900	927,600
Operating Accounts:			
<i>Employee Benefits</i>	700	300	700
<i>Transportation and Communications</i>	20,500	28,800	20,500
<i>Supplies</i>	3,300	9,500	3,300
<i>Professional Services</i>	33,000	33,000	33,000
<i>Purchased Services</i>	27,100	12,400	78,100
<i>Property, Furnishings and Equipment</i>	-	1,100	-
02. Operating Accounts	84,600	85,100	135,600
10. Grants and Subsidies	88,500	2,000	88,500
Amount to be Voted	1,119,500	896,000	1,151,700
02. Revenue - Provincial	(29,500)	(8,500)	(29,500)
Total: Local Governance and Planning	1,090,000	887,500	1,122,200

MUNICIPAL AND COMMUNITY AFFAIRS

MUNICIPAL AND COMMUNITY SUPPORT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MUNICIPAL SUPPORT (Cont'd)			
<i>CURRENT</i>			
2.3.02. CANADA COMMUNITY-BUILDING FUND			
Appropriations provide for expenditures related to projects approved under the Canada Community-Building Fund.			
01. Salaries	415,000	351,900	415,000
Operating Accounts:			
<i>Employee Benefits</i>	1,000	900	1,000
<i>Transportation and Communications</i>	22,000	10,000	22,000
<i>Supplies</i>	3,100	2,100	3,100
<i>Professional Services</i>	55,000	-	55,000
<i>Purchased Services</i>	7,500	3,000	7,500
<i>Property, Furnishings and Equipment</i>	2,000	2,500	2,000
02. Operating Accounts	90,600	18,500	90,600
10. Grants and Subsidies	141,793,800	32,962,800	140,543,900
Amount to be Voted	142,299,400	33,333,200	141,049,500
01. Revenue - Federal	(33,483,700)	(33,483,700)	(33,483,700)
Total: Canada Community-Building Fund	108,815,700	(150,500)	107,565,800
TOTAL: MUNICIPAL SUPPORT	109,905,700	737,000	108,688,000
TOTAL: MUNICIPAL AND COMMUNITY SUPPORT	154,047,600	48,159,200	157,373,200

MUNICIPAL AND COMMUNITY AFFAIRS

COMMUNITY ENGAGEMENT

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
COMMUNITY ENGAGEMENT			
<i>CURRENT</i>			
3.1.01. COMMUNITY ENGAGEMENT			
Appropriations provide for the development, delivery, and support of engagement and consultation activities, including the engageNL online engagement platform, to inform Government policy and decision making and strengthen relationships with citizens, communities, and stakeholders.			
01. Salaries	815,400	776,300	815,400
Operating Accounts:			
<i>Employee Benefits</i>	1,400	-	1,400
<i>Transportation and Communications</i>	85,000	60,000	85,000
<i>Supplies</i>	10,100	8,100	10,100
<i>Purchased Services</i>	50,500	30,000	50,500
<i>Property, Furnishings and Equipment</i>	2,500	1,500	2,500
02. Operating Accounts	149,500	99,600	149,500
Amount to be Voted	964,900	875,900	964,900
Total: Community Engagement	964,900	875,900	964,900
TOTAL: COMMUNITY ENGAGEMENT	964,900	875,900	964,900
TOTAL: DEPARTMENT	157,560,400	51,557,700	160,839,600



NEWFOUNDLAND AND LABRADOR HOUSING CORPORATION

JOEDY WALL
MINISTER
Confederation Building

MIKE TIZZARD, CPA (A)
Chief Executive Officer
2 Canada Drive

The Newfoundland and Labrador Housing Corporation is a Crown Corporation whose mandate is to develop and administer housing assistance policy and programs for the benefit of low-to-moderate income households throughout the province. The corporation delivers its mandate through the use of housing-first principles that provide assistance to those with the greatest housing need and by working with partners so that housing assistance is part of an integrated approach to well-being and community building.

The grant indicated represents the provincial share of the total expenditure of the Corporation. The programs delivered are also funded by the Federal Government through its housing agency, Canada Mortgage and Housing Corporation, rental revenue, or by the Newfoundland and Labrador Housing Corporation through other program revenues.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current	Capital	Total
	\$	\$	\$
Housing	105,441,700	26,315,000	131,756,700
TOTAL: PROGRAM ESTIMATES	<u>105,441,700</u>	<u>26,315,000</u>	<u>131,756,700</u>

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	\$131,756,700
Less: Related Revenue	
Capital	<u>(6,757,500)</u>
NET EXPENDITURE (Current and Capital)	<u>\$124,999,200</u>

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NEWFOUNDLAND AND LABRADOR HOUSING CORPORATION

HOUSING

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
HOUSING OPERATIONS AND ASSISTANCE			
<i>CURRENT</i>			
1.1.01. HOUSING OPERATIONS AND ASSISTANCE			
Appropriations provide for the Provincial contribution for various housing assistance programs.			
10. Grants and Subsidies	105,441,700	113,873,600	113,873,600
Amount to be Voted	105,441,700	113,873,600	113,873,600
Total: Housing Operations and Assistance	105,441,700	113,873,600	113,873,600
<i>CAPITAL</i>			
1.1.02. HOUSING OPERATIONS AND ASSISTANCE			
Appropriations provide for the Provincial capital contribution for various housing assistance programs.			
10. Grants and Subsidies	26,315,000	26,565,000	26,565,000
Amount to be Voted	26,315,000	26,565,000	26,565,000
01. Revenue - Federal	(6,757,500)	(6,782,500)	(6,782,500)
Total: Housing Operations and Assistance	19,557,500	19,782,500	19,782,500
TOTAL: HOUSING OPERATIONS AND ASSISTANCE	124,999,200	133,656,100	133,656,100
TOTAL: HOUSING	124,999,200	133,656,100	133,656,100
TOTAL: NEWFOUNDLAND AND LABRADOR HOUSING CORPORATION	124,999,200	133,656,100	133,656,100

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SENIORS

HON. CRAIG PARDY
Minister
Confederation Building

JEANNINE HERRITT
Deputy Minister
Confederation Building

The Department of Seniors provides leadership and direction for the effective and efficient delivery of quality supports and services that promote the health, safety, and well-being of seniors. The Department is responsible for developing, implementing and evaluating policies, programs and services to support healthy aging, adult protection and continuing care services.

Under this mandate, the Department collaborates with government and community partners on health and social programs, identifies strategic priorities to strengthen the health and community services system, administers the Adult Protection Act, and monitors and reports on system performance.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
	\$
Executive and Support Services	252,500
Seniors and Aging	2,622,900
TOTAL: PROGRAM ESTIMATES	<u>2,875,400</u>

SUMMARY OF EXPENDITURE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	<u>2,875,400</u>
NET EXPENDITURE (Current)	<u>\$2,875,400</u>

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SENIORS

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION			
<i>CURRENT</i>			
1.2.01. EXECUTIVE SUPPORT			
Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives, communications and inquiries support.			
01. Salaries	242,000	166,400	166,400
Operating Accounts:			
<i>Transportation and Communications</i>	10,000	9,000	9,000
<i>Supplies</i>	500	300	300
<i>Purchased Services</i>	-	1,000	1,000
<i>Property, Furnishings and Equipment</i>	-	500	500
02. Operating Accounts	10,500	10,800	10,800
Amount to be Voted	252,500	177,200	177,200
Total: Executive Support	252,500	177,200	177,200
TOTAL: GENERAL ADMINISTRATION	252,500	177,200	177,200
TOTAL: EXECUTIVE AND SUPPORT SERVICES	252,500	177,200	177,200

SENIORS

SENIORS AND AGING

	2026-27 Estimates	2025-26 Revised	2025-26 Budget
	\$	\$	\$
SENIORS AND AGING			
<i>CURRENT</i>			
2.1.01. SENIORS AND AGING			
Appropriations provide for seniors and adult protection legislation, program and policy development, and strategic initiatives that support healthy aging, well-being and continuing care.			
01. Salaries	1,501,600	1,491,700	1,501,600
Operating Accounts:			
<i>Employee Benefits</i>	-	400	-
<i>Transportation and Communications</i>	47,100	32,700	47,100
<i>Supplies</i>	4,100	4,100	4,100
<i>Purchased Services</i>	20,000	34,000	20,000
<i>Property, Furnishings and Equipment</i>	2,000	2,000	2,000
02. Operating Accounts	73,200	73,200	73,200
10. Grants and Subsidies	1,048,100	968,100	1,048,100
Amount to be Voted	2,622,900	2,533,000	2,622,900
Total: Seniors and Aging	2,622,900	2,533,000	2,622,900
TOTAL: SENIORS AND AGING	2,622,900	2,533,000	2,622,900
TOTAL: SENIORS AND AGING	2,622,900	2,533,000	2,622,900
TOTAL: DEPARTMENT	2,875,400	2,710,200	2,800,100



SOCIAL SUPPORTS AND WELL-BEING

HON. JOEDY WALL
Minister
Confederation Building

TRACY KING
Deputy Minister
Confederation Building

The Department of Social Supports and Well-Being is responsible for the planning and development of policies, standards and programs as well as service delivery to support the safety of individuals and families. The Department focuses on the protection and social well-being of children, youth, individuals and families through development of policy and programs for child protection, community youth corrections, adoptions and disability policy. The Department is also responsible for delivering income support and assisting people within communities during disasters. Working with the community sector through these and other government programs, the Department leads initiatives to advance poverty reduction and prevention and improve well-being.

PROGRAM FUNDING SUMMARY FISCAL YEAR 2026-27 (Gross Expenditure)

Program	Current
	\$
Executive and Support Services	9,275,500
Child and Youth Services	222,625,800
Policy and Programs	10,985,800
Prevention and Early Intervention	244,480,800
Healthy Communities	4,709,500
TOTAL: PROGRAM ESTIMATES	492,077,400

SUMMARY OF EXPENDITURE AND RELATED REVENUE FISCAL YEAR 2026-27

Gross Expenditure	
Amount Voted	492,077,400
Less: Related Revenue	
Current	<u>(52,509,600)</u>
NET EXPENDITURE (Current)	<u>\$439,567,800</u>

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SOCIAL SUPPORTS AND WELL-BEING

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
MINISTER'S OFFICE			
<i>CURRENT</i>			
1.1.01. MINISTER'S OFFICE			
Appropriations provide for the operating costs of the Minister's Office.			
01. Salaries	221,700	239,700	221,700
Operating Accounts:			
<i>Employee Benefits</i>	1,000	-	1,000
<i>Transportation and Communications</i>	41,500	11,000	41,500
<i>Supplies</i>	700	1,600	700
<i>Purchased Services</i>	800	1,300	800
02. Operating Accounts	44,000	13,900	44,000
Amount to be Voted	265,700	253,600	265,700
Total: Minister's Office	265,700	253,600	265,700
TOTAL: MINISTER'S OFFICE	265,700	253,600	265,700

GENERAL ADMINISTRATION

CURRENT

1.2.01. EXECUTIVE SUPPORT

Appropriations provide for the senior planning and direction of the Department, including the establishment and evaluation of policies and objectives, communications and inquiries support.

01. Salaries	1,253,000	1,322,100	1,192,800
Operating Accounts:			
<i>Employee Benefits</i>	400	200	400
<i>Transportation and Communications</i>	25,300	24,400	25,300
<i>Supplies</i>	1,900	3,000	1,900
<i>Purchased Services</i>	1,900	1,900	1,900
02. Operating Accounts	29,500	29,500	29,500
Amount to be Voted	1,282,500	1,351,600	1,222,300
Total: Executive Support	1,282,500	1,351,600	1,222,300

SOCIAL SUPPORTS AND WELL-BEING

EXECUTIVE AND SUPPORT SERVICES

	2026-27 Estimates	2025-26 Revised	Budget
	\$	\$	\$
GENERAL ADMINISTRATION (Cont'd)			
<i>CURRENT</i>			
1.2.02. CORPORATE SERVICES AND PERFORMANCE IMPROVEMENT			
Appropriations provide for the management of financial, operational, administrative, quality assurance, training, information management, performance improvement and strategic planning within the Department.			
01. Salaries	7,228,000	5,699,000	6,769,700
Operating Accounts:			
<i>Employee Benefits</i>	150,000	320,000	150,000
<i>Transportation and Communications</i>	165,400	152,500	183,400
<i>Supplies</i>	30,800	49,300	38,800
<i>Professional Services</i>	26,200	34,000	26,200
<i>Purchased Services</i>	113,400	103,400	87,400
<i>Property, Furnishings and Equipment</i>	13,500	12,000	13,500
02. Operating Accounts	499,300	671,200	499,300
Amount to be Voted	7,727,300	6,370,200	7,269,000
Total: Corporate Services and Performance Improvement	7,727,300	6,370,200	7,269,000
TOTAL: GENERAL ADMINISTRATION	9,009,800	7,721,800	8,491,300
TOTAL: EXECUTIVE AND SUPPORT SERVICES	9,275,500	7,975,400	8,757,000

SOCIAL SUPPORTS AND WELL-BEING

CHILD AND YOUTH SERVICES

	2026-27 Estimates	2025-26	
	\$	Revised	Budget
	\$	\$	\$
CHILD AND YOUTH SERVICES			
<i>CURRENT</i>			
2.1.01. CHILD AND YOUTH SERVICES			
Appropriations provide for the delivery of child protection, kinship, in care, youth services, adoptions, youth corrections, and intervention services programs to children, youth and their families through regional offices throughout the Province.			
01. Salaries	49,788,300	50,395,000	50,081,600
Operating Accounts:			
<i>Transportation and Communications</i>	2,860,900	2,742,800	2,860,900
<i>Supplies</i>	228,200	234,900	228,200
<i>Purchased Services</i>	437,700	573,200	437,700
<i>Property, Furnishings and Equipment</i>	143,000	126,300	143,000
02. Operating Accounts	3,669,800	3,677,200	3,669,800
09. Allowances and Assistance	169,167,700	175,037,800	128,249,600
Amount to be Voted	222,625,800	229,110,000	182,001,000
01. Revenue - Federal	(48,309,600)	(41,300,000)	(36,470,100)
Total: Child and Youth Services	174,316,200	187,810,000	145,530,900
TOTAL: CHILD AND YOUTH SERVICES	174,316,200	187,810,000	145,530,900

SOCIAL SUPPORTS AND WELL-BEING

POLICY AND PROGRAMS

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
POLICY AND PROGRAMS			
<i>CURRENT</i>			
3.1.01. DISABILITY POLICY OFFICE			
Appropriations provide for legislation, program and policy development and planning in support of accessibility and inclusion of persons with disabilities. Appropriations also provide for the administration of grant programs designed to enhance inclusion and accessibility.			
01. Salaries	347,400	297,000	343,100
Operating Accounts:			
<i>Transportation and Communications</i>	45,000	10,000	45,000
<i>Professional Services</i>	8,300	8,300	8,300
<i>Purchased Services</i>	43,600	45,000	43,600
02. Operating Accounts	96,900	63,300	96,900
10. Grants and Subsidies	903,500	962,500	903,500
Amount to be Voted	1,347,800	1,322,800	1,343,500
Total: Disability Policy Office	1,347,800	1,322,800	1,343,500
3.1.02. CHILD WELFARE PROGRAMS AND POLICY			
Appropriations provide for legislation, program and policy development and planning, in support of youth corrections, adoptions, youth services, kinship, child protection and children in care programs. Appropriations also provide for the administration of grant funding to organizations providing services within these sectors.			
01. Salaries	2,166,100	2,034,000	2,479,500
Operating Accounts:			
<i>Transportation and Communications</i>	30,500	26,500	30,500
<i>Supplies</i>	6,100	17,700	17,700
<i>Professional Services</i>	5,000	800	5,000
<i>Purchased Services</i>	55,200	54,000	43,600
02. Operating Accounts	96,800	99,000	96,800
10. Grants and Subsidies	7,375,100	6,874,700	7,375,100
Amount to be Voted	9,638,000	9,007,700	9,951,400
Total: Child Welfare Programs and Policy	9,638,000	9,007,700	9,951,400
TOTAL: POLICY AND PROGRAMS	10,985,800	10,330,500	11,294,900
TOTAL: POLICY AND PROGRAMS	10,985,800	10,330,500	11,294,900

SOCIAL SUPPORTS AND WELL-BEING

PREVENTION AND EARLY INTERVENTION

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
PREVENTION AND EARLY INTERVENTION			
<i>CURRENT</i>			
4.1.01. INCOME SUPPORT REGIONAL CLIENT SERVICES			
Appropriations provide for the delivery of Income Support programs and services through regional and provincial offices.			
01. Salaries	11,624,000	11,870,000	11,328,100
Operating Accounts:			
<i>Employee Benefits</i>	1,600	200	1,600
<i>Transportation and Communications</i>	286,100	300,000	286,100
<i>Supplies</i>	44,200	42,000	44,200
<i>Purchased Services</i>	76,200	55,000	76,200
<i>Property, Furnishings and Equipment</i>	14,500	25,000	14,500
02. Operating Accounts	422,600	422,200	422,600
Amount to be Voted	12,046,600	12,292,200	11,750,700
Total: Income Support Regional Client Services	12,046,600	12,292,200	11,750,700
 4.1.02. INCOME SUPPORT PROGRAM AND POLICY			
Appropriations provide for legislation, program and policy development and planning, in support of Income Support benefits to eligible individuals and families. Appropriations also provide for the prenatal component of the Prenatal-Early Childhood Nutrition program to low-income families upon confirmation of pregnancy.			
01. Salaries	696,900	770,000	741,500
Operating Accounts:			
<i>Employee Benefits</i>	900	-	900
<i>Transportation and Communications</i>	332,500	420,000	332,500
<i>Supplies</i>	900	500	900
<i>Purchased Services</i>	2,500	3,500	2,500
<i>Property, Furnishings and Equipment</i>	1,000	-	1,000
02. Operating Accounts	337,800	424,000	337,800
09. Allowances and Assistance	231,399,500	226,899,500	256,399,500
Amount to be Voted	232,434,200	228,093,500	257,478,800
02. Revenue - Provincial	(4,200,000)	(4,200,000)	(4,200,000)
Total: Income Support Program and Policy	228,234,200	223,893,500	253,278,800
TOTAL: PREVENTION AND EARLY INTERVENTION	240,280,800	236,185,700	265,029,500
TOTAL: PREVENTION AND EARLY INTERVENTION	240,280,800	236,185,700	265,029,500

SOCIAL SUPPORTS AND WELL-BEING

HEALTHY COMMUNITIES

	2026-27 Estimates \$	2025-26 Revised \$	Budget \$
HEALTHY COMMUNITIES			
<i>CURRENT</i>			
5.1.01. HEALTHY COMMUNITIES			
Appropriations provide for program and policy development and planning to foster social well-being, poverty reduction and prevention, and support the Community Sector. Appropriations also provide for the administration of youth and community-oriented grant funding.			
01. Salaries	968,700	477,700	971,100
Operating Accounts:			
<i>Transportation and Communications</i>	32,900	10,500	32,900
<i>Professional Services</i>	-	-	25,000
<i>Purchased Services</i>	71,200	40,000	46,200
02. Operating Accounts	104,100	50,500	104,100
10. Grants and Subsidies	3,636,700	3,636,700	3,636,700
Amount to be Voted	4,709,500	4,164,900	4,711,900
Total: Healthy Communities	4,709,500	4,164,900	4,711,900
TOTAL: HEALTHY COMMUNITIES	4,709,500	4,164,900	4,711,900
TOTAL: DEPARTMENT	439,567,800	446,466,500	435,324,200

for all of us



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