

## CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENSES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2017 - 2018 (1)	3,515	(6.2%)	\$64,254,605	(21.4%)	\$45,052,376	(15.1%)	\$19,202,230	(33.1%)	29.9%
2018 - 2019 (1)	3,462	(1.5%)	\$59,870,442	(6.8%)	\$43,183,656	(4.1%)	\$16,686,786	(13.1%)	27.9%
2019 - 2020 (1)	3,106	(10.3%)	\$41,386,722	(30.9%)	\$26,802,934	(37.9%)	\$14,583,787	(12.6%)	35.2%
2020 - 2021 (1)	1,037	(66.6%)	\$36,573,780	(11.6%)	\$24,260,931	(9.5%)	\$12,312,850	(15.6%)	33.7%
2021 - 2022 (1)	1,655	59.6%	\$40,330,688	10.3%	\$27,174,364	12.0%	\$13,156,324	6.9%	32.6%

## APRIL 2021 - MARCH 2022

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	4	\$11,323	\$7,670	68.0%	\$509	4.0%	\$3,144	28.0%
Bingo - Series	47	\$969,014	\$636,757	66.0%	\$148,365	15.0%	\$183,892	19.0%
Bingo - Media (3)	42	\$5,699,588	\$2,285,945	40.0%	\$1,356,172	24.0%	\$2,057,471	36.0%
Total Bingo	93	\$6,679,926	\$2,930,373	44.0%	\$1,505,047	23.0%	\$2,244,506	34.0%
Breakopen - Single Event	1	\$1,911	\$1,407	74.0%	\$193	10.0%	\$311	16.0%
Breakopen - Series	15	\$109,668	\$80,370	73.0%	\$10,350	9.0%	\$18,948	17.0%
Total Breakopen	16	\$111,579	\$81,777	73.0%	\$10,543	9.0%	\$19,259	17.0%
Bingo/Breakopen - Single	6	\$42,332	\$26,252	62.0%	\$5,400	13.0%	\$10,680	25.0%
Bingo/Breakopen - Series	50	\$2,919,176	\$2,199,192	75.0%	\$370,611	13.0%	\$349,373	12.0%
Bingo/Breakopen - Media (3)	15	\$1,758,115	\$1,327,667	76.0%	\$283,818	16.0%	\$146,630	8.0%
Bingo/Breakopen - Umbrella (4)	4	\$4,838,701	\$3,900,497	81.0%	\$914,915	19.0%	\$23,289	0.0%
Total Bingo/Breakopen	74	\$9,558,324	\$7,453,607	78.0%	\$1,574,745	16.0%	\$529,972	6.0%
Ticket - Single Event Prizes < \$501	352	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	552	\$23,503,252	\$10,107,358	43.0%	\$2,719,253	12.0%	\$10,676,641	45.0%
Ticket - Series	149	\$1,208,969	\$529,329	44.0%	\$42,926	4.0%	\$636,714	53.0%
Total Ticket	1054	\$24,712,221	\$10,636,687	43.0%	\$2,762,179	11.0%	\$11,313,355	46.0%
Games of Chance - Single Event (2)(6)	6	\$9,378	\$2,971	32.0%	\$29	0.0%	\$6,378	68.0%
Games of Chance - Series(6)	10	\$34,925	\$12,395	35.0%	\$2,860	8.0%	\$19,669	56.0%
Total Games of Chance	16	\$44,303	\$15,367	35.0%	\$2,889	7.0%	\$26,047	59.0%
Monte Carlo (6)	1	\$31,220	\$0	0.0%	\$0	0.0%	\$31,220	100.0%
Sports (7)	3	\$4,575	\$1,900	42.0%	\$90	2.0%	\$2,586	57.0%
Chase the Ace	5	\$37,135	\$15,172	41.0%	\$1,749	5.0%	\$20,214	54.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries.

Reporting Date: 10/02/2023