

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENSES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2012 - 2013 (1)	3,069	1.9%	\$52,274,681	0.2%	\$39,158,775	0.9%	\$13,115,906	(1.7%)	25.1%
2013 - 2014 (1)	3,015	(1.8%)	\$55,252,081	5.7%	\$42,327,402	8.1%	\$12,924,679	(1.5%)	23.4%
2014 - 2015 (1)	3,144	4.3%	\$57,887,118	4.8%	\$41,542,178	(1.9%)	\$16,344,940	26.5%	28.2%
2015 - 2016 (1)	3,205	1.9%	\$59,139,615	2.2%	\$42,678,812	2.7%	\$16,460,803	0.7%	27.8%
2016 - 2017 (1)	3,262	1.8%	\$69,175,553	17.0%	\$47,359,802	11.0%	\$21,815,751	32.5%	31.5%

APRIL 2016 - MARCH 2017

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	36	\$127,260	\$64,272	51.0%	\$8,099	6.0%	\$54,889	43.0%
Bingo - Series	130	\$2,837,783	\$1,818,994	64.0%	\$377,665	13.0%	\$641,125	23.0%
Bingo - Media (3)	42	\$5,863,406	\$2,199,346	38.0%	\$1,126,636	19.0%	\$2,537,424	43.0%
Total Bingo	208	\$8,828,449	\$4,082,612	46.0%	\$1,512,400	17.0%	\$3,233,437	37.0%
Breakopen - Single Event	19	\$39,196	\$28,070	72.0%	\$2,412	6.0%	\$8,714	22.0%
Breakopen - Series	31	\$216,881	\$159,065	73.0%	\$20,372	9.0%	\$37,444	17.0%
Total Breakopen	50	\$256,077	\$187,135	73.0%	\$22,784	9.0%	\$46,158	18.0%
Bingo/Breakopen - Single	10	\$36,966	\$21,939	59.0%	\$3,608	10.0%	\$11,419	31.0%
Bingo/Breakopen - Series	129	\$14,925,772	\$11,286,741	76.0%	\$1,940,768	13.0%	\$1,698,263	11.0%
Bingo/Breakopen - Media (3)	7	\$989,875	\$707,863	72.0%	\$125,265	13.0%	\$156,747	16.0%
Bingo/Breakopen - Umbrella (4)	3	\$8,249,278	\$6,135,190	74.0%	\$1,555,806	19.0%	\$558,282	7.0%
Total Bingo/Breakopen	149	\$24,201,891	\$18,151,732	75.0%	\$3,625,447	15.0%	\$2,424,712	10.0%
Ticket - Single Event Prizes < \$501	1105	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	917	\$21,382,774	\$9,033,581	42.0%	\$2,741,107	13.0%	\$9,608,086	45.0%
Ticket - Series	361	\$3,503,668	\$1,553,114	44.0%	\$381,155	11.0%	\$1,569,399	45.0%
Total Ticket	2383	\$24,886,442	\$10,586,694	43.0%	\$3,122,263	13.0%	\$11,177,485	45.0%
Games of Chance - Single Event (2)(6)	93	\$453,260	\$217,061	48.0%	\$40,722	9.0%	\$195,477	43.0%
Games of Chance - Series(6)	184	\$932,214	\$486,477	52.0%	\$94,047	10.0%	\$351,691	38.0%
Total Games of Chance	277	\$1,385,474	\$703,537	51.0%	\$134,769	10.0%	\$547,168	39.0%
Monte Carlo (6)	13	\$57,238	\$12,099	21.0%	\$6,801	12.0%	\$38,339	67.0%
Sports (7)	31	\$242,143	\$122,037	50.0%	\$50,800	21.0%	\$69,306	29.0%
Chase the Ace	151	\$9,317,839	\$4,632,507	50.0%	\$406,186	4.0%	\$4,279,146	46.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries.

Reporting Date: 18/11/2019