

## CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENSES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2014 - 2015 (1)	3,144	4.3%	\$57,887,118	4.8%	\$41,542,178	(1.9%)	\$16,344,940	26.5%	28.2%
2015 - 2016 (1)	3,205	1.9%	\$59,139,615	2.2%	\$42,678,812	2.7%	\$16,460,803	0.7%	27.8%
2016 - 2017 (1)	3,262	1.8%	\$69,175,553	17.0%	\$47,359,802	11.0%	\$21,815,751	32.5%	31.5%
2017 - 2018 (1)	3,397	4.1%	\$83,370,705	20.5%	\$55,336,833	16.8%	\$28,033,872	28.5%	33.6%
2018 - 2019 (1)	3,028	(10.9%)	\$63,966,697	(23.3%)	\$45,235,907	(18.3%)	\$18,730,790	(33.2%)	29.3%

## APRIL 2018 - MARCH 2019

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	30	\$127,548	\$49,494	39.0%	\$9,719	8.0%	\$68,335	54.0%
Bingo - Series	95	\$1,701,089	\$1,094,417	64.0%	\$252,572	15.0%	\$354,100	21.0%
Bingo - Media (3)	38	\$4,831,950	\$2,064,410	43.0%	\$1,037,598	21.0%	\$1,729,942	36.0%
Total Bingo	163	\$6,660,587	\$3,208,321	48.0%	\$1,299,889	20.0%	\$2,152,377	32.0%
Breakopen - Single Event	19	\$29,311	\$19,099	65.0%	\$1,654	6.0%	\$8,559	29.0%
Breakopen - Series	29	\$266,099	\$194,523	73.0%	\$23,071	9.0%	\$48,505	18.0%
Total Breakopen	48	\$295,410	\$213,622	72.0%	\$24,725	8.0%	\$57,064	19.0%
Bingo/Breakopen - Single	18	\$77,409	\$44,887	58.0%	\$7,065	9.0%	\$25,457	33.0%
Bingo/Breakopen - Series	131	\$16,718,795	\$12,635,539	76.0%	\$2,272,887	14.0%	\$1,810,370	11.0%
Bingo/Breakopen - Media (3)	4	\$771,258	\$497,374	64.0%	\$141,255	18.0%	\$132,629	17.0%
Bingo/Breakopen - Umbrella (4)	2	\$7,156,303	\$5,504,771	77.0%	\$1,497,144	21.0%	\$154,388	2.0%
Total Bingo/Breakopen	155	\$24,723,764	\$18,682,570	76.0%	\$3,918,350	16.0%	\$2,122,844	9.0%
Ticket - Single Event Prizes < \$501	992	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	858	\$23,090,257	\$9,927,542	43.0%	\$2,853,902	12.0%	\$10,308,814	45.0%
Ticket - Series	390	\$3,527,022	\$1,611,002	46.0%	\$190,196	5.0%	\$1,725,823	49.0%
Total Ticket	2240	\$26,617,279	\$11,538,544	43.0%	\$3,044,098	11.0%	\$12,034,637	45.0%
Games of Chance - Single Event (2)(6)	108	\$561,620	\$236,456	42.0%	\$34,276	6.0%	\$290,888	52.0%
Games of Chance - Series(6)	136	\$685,571	\$350,165	51.0%	\$64,368	9.0%	\$271,038	40.0%
Total Games of Chance	244	\$1,247,190	\$586,621	47.0%	\$98,644	8.0%	\$561,926	45.0%
Monte Carlo (6)	5	\$30,667	\$10,481	34.0%	\$15,118	49.0%	\$5,068	17.0%
Sports (7)	27	\$238,868	\$114,646	48.0%	\$55,695	23.0%	\$68,528	29.0%
Chase the Ace	146	\$4,170,661	\$2,104,609	50.0%	\$325,380	8.0%	\$1,740,672	42.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries.

Reporting Date: 18/11/2019