

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENCES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZE PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2000-2001	1,758	(3.6)%	\$55,526,300	(7.9)%	\$46,904,000	(8.0)%	\$8,622,300	(7.6)%	15.5%
2001-2002	2,034	15.7%	\$62,589,100	12.7%	\$52,603,300	12.2%	\$9,985,800	15.8%	16.0%
2002-2003 (8)	3,276	61.1%	\$56,698,200	(9.4)%	\$45,748,900	(13.0)%	\$10,949,300	9.6%	19.3%
2003-2004 (1)	3,605	10.0%	\$58,278,100	2.8%	\$45,856,400	0.2%	\$12,421,700	13.4%	21.3%

APRIL 2003 – MARCH 2004 (1)

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZES AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	71	\$49,000	\$24,500	50.0%	\$3,100	6.3%	\$21,400	43.7%
Bingo - Series	166	\$2,904,100	\$1,641,400	56.5%	\$319,000	11.0%	\$943,700	32.5%
Bingo - Media (3)	65	\$4,162,300	\$1,954,400	47.0%	\$727,600	17.5%	\$1,480,300	35.6%
Total Bingo	302	\$7,115,400	\$3,620,300	50.9%	\$1,049,700	14.8%	\$2,445,400	34.4%
Breakopen - Single Event	36	\$84,400	\$60,400	71.6%	\$4,200	5.0%	\$19,800	23.5%
Breakopen - Series	55	\$457,400	\$332,700	72.7%	\$46,400	10.1%	\$78,300	17.1%
Total Breakopen	91	\$541,800	\$393,100	72.6%	\$50,600	9.3%	\$98,100	18.1%
Bingo/Breakopen - Single Event	11	\$30,000	\$19,500	65.0%	\$1,500	5.0%	\$9,000	30.0%
Bingo/Breakopen - Series	238	\$26,303,200	\$20,237,200	76.9%	\$2,864,700	10.9%	\$3,201,300	12.2%
Bingo/Breakopen - Media (3)	9	\$610,000	\$473,600	77.6%	\$47,400	7.8%	\$89,000	14.6%
Bingo/Breakopen - Umbrella (4)	5	\$11,796,700	\$8,921,100	75.6%	\$2,242,200	19.0%	\$633,400	5.4%
Total Bingo/Breakopen	263	\$38,739,900	\$29,651,400	76.5%	\$5,155,800	13.3%	\$3,932,700	10.2%
Ticket - Single Event Prizes < \$501	1,272	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	500	\$8,162,700	\$2,563,700	31.4%	\$1,576,000	19.3%	\$4,023,000	49.3%
Ticket - Series	612	\$2,191,800	\$882,000	40.2%	\$94,500	4.3%	\$1,215,300	55.4%
Total Ticket	2,384	\$10,354,500	\$3,445,700	33.3%	\$1,670,500	16.1%	\$5,238,300	50.6%
Games of Chance - Single Event(2)(6)	210	\$439,500	\$131,300	29.9%	\$67,900	15.4%	\$240,300	54.7%
Games of Chance - Series (6)	279	\$733,800	\$318,300	43.4%	\$74,800	10.2%	\$340,700	46.4%
Total Games of Chance	489	\$1,173,300	\$449,600	38.3%	\$142,700	12.2%	\$581,000	49.5%
Monte Carlo (6)	22	\$59,800	\$18,700	31.3%	\$15,900	26.6%	\$25,200	42.1%
Sports (7)	54	\$293,400	\$147,200	50.2%	\$45,200	15.4%	\$101,000	34.4%

- (1) Financial data represents financial reports submitted to date.
 (2) Not all licences require financial reporting.
 (3) Includes radio and television.
 (4) An association made up of two or more organizations sharing profits and expenses.
 (5) No financial reporting required.

- (6) Some of the prize payouts are deducted before reporting gross proceeds.
 (7) Includes player point pools, time tickets and prediction pools.
 (8) Increase in numbers attributable to inclusion of smaller lotteries in stats.