

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENSES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2015 - 2016 (1)	3,206	2.0%	\$59,145,710	2.2%	\$42,679,976	2.7%	\$16,465,734	0.7%	27.8%
2016 - 2017 (1)	3,264	1.8%	\$69,191,349	17.0%	\$47,367,722	11.0%	\$21,823,626	32.5%	31.5%
2017 - 2018 (1)	3,406	4.4%	\$83,455,439	20.6%	\$55,373,337	16.9%	\$28,082,102	28.7%	33.6%
2018 - 2019 (1)	3,077	(9.7%)	\$64,521,814	(22.7%)	\$45,549,467	(17.7%)	\$18,972,347	(32.4%)	29.4%
2019 - 2020 (1)	3,046	(1.0%)	\$55,434,761	(14.1%)	\$38,315,452	(15.9%)	\$17,119,309	(9.8%)	30.9%

APRIL 2019 - MARCH 2020

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	29	\$149,992	\$63,820	43.0%	\$10,016	7.0%	\$76,157	51.0%
Bingo - Series	108	\$2,027,892	\$1,320,559	65.0%	\$253,867	13.0%	\$453,466	22.0%
Bingo - Media (3)	44	\$5,804,343	\$2,397,500	41.0%	\$1,325,144	23.0%	\$2,081,700	36.0%
Total Bingo	181	\$7,982,227	\$3,781,878	47.0%	\$1,589,026	20.0%	\$2,611,322	33.0%
Breakopen - Single Event	18	\$43,420	\$31,178	72.0%	\$2,898	7.0%	\$9,344	22.0%
Breakopen - Series	26	\$142,484	\$103,660	73.0%	\$12,625	9.0%	\$26,199	18.0%
Total Breakopen	44	\$185,904	\$134,837	73.0%	\$15,524	8.0%	\$35,543	19.0%
Bingo/Breakopen - Single	21	\$81,693	\$45,576	56.0%	\$3,224	4.0%	\$32,894	40.0%
Bingo/Breakopen - Series	118	\$12,914,779	\$9,683,991	75.0%	\$1,660,573	13.0%	\$1,570,216	12.0%
Bingo/Breakopen - Media (3)	8	\$913,509	\$688,716	75.0%	\$149,935	16.0%	\$74,858	8.0%
Bingo/Breakopen - Umbrella (4)	3	\$5,687,585	\$4,250,912	75.0%	\$1,106,009	19.0%	\$330,665	6.0%
Total Bingo/Breakopen	150	\$19,597,567	\$14,669,194	75.0%	\$2,919,740	15.0%	\$2,008,633	10.0%
Ticket - Single Event Prizes < \$501	987	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	890	\$21,014,573	\$8,735,100	42.0%	\$2,865,890	14.0%	\$9,413,583	45.0%
Ticket - Series	424	\$3,220,923	\$1,456,068	45.0%	\$207,004	6.0%	\$1,557,851	48.0%
Total Ticket	2304	\$24,235,496	\$10,191,168	42.0%	\$3,072,894	13.0%	\$10,971,434	45.0%
Games of Chance - Single Event (2)(6)	92	\$534,096	\$204,741	38.0%	\$54,737	10.0%	\$274,618	51.0%
Games of Chance - Series(6)	133	\$670,630	\$343,771	51.0%	\$42,285	6.0%	\$284,574	42.0%
Total Games of Chance	225	\$1,204,726	\$548,512	46.0%	\$97,022	8.0%	\$559,192	46.0%
Monte Carlo (6)	6	\$73,845	\$14,883	20.0%	\$7,581	10.0%	\$51,381	70.0%
Sports (7)	25	\$204,233	\$96,514	47.0%	\$26,849	13.0%	\$80,870	40.0%
Chase the Ace	115	\$1,971,005	\$1,025,969	52.0%	\$131,608	7.0%	\$813,428	41.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries.

Reporting Date: 08/04/2021