

CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENSES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2016 - 2017 (1)	3,264	1.8%	\$69,191,349	17.0%	\$47,367,722	11.0%	\$21,823,626	32.5%	31.5%
2017 - 2018 (1)	3,406	4.4%	\$83,455,439	20.6%	\$55,373,337	16.9%	\$28,082,102	28.7%	33.6%
2018 - 2019 (1)	3,077	(9.7%)	\$64,521,814	(22.7%)	\$45,549,467	(17.7%)	\$18,972,347	(32.4%)	29.4%
2019 - 2020 (1)	3,046	(1.0%)	\$55,434,761	(14.1%)	\$38,315,452	(15.9%)	\$17,119,309	(9.8%)	30.9%
2020 - 2021 (1)	1,146	(62.4%)	\$34,077,661	(38.5%)	\$23,352,096	(39.1%)	\$10,725,565	(37.3%)	31.5%

APRIL 2020 - MARCH 2021

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	2	\$14,045	\$6,440	46.0%	\$1,792	13.0%	\$5,813	41.0%
Bingo - Series	70	\$1,626,232	\$1,115,680	69.0%	\$296,638	18.0%	\$213,915	13.0%
Bingo - Media (3)	40	\$4,703,195	\$1,938,429	41.0%	\$1,288,639	27.0%	\$1,476,127	31.0%
Total Bingo	112	\$6,343,472	\$3,060,549	48.0%	\$1,587,068	25.0%	\$1,695,854	27.0%
Breakopen - Series	17	\$226,492	\$126,740	56.0%	\$9,564	4.0%	\$90,187	40.0%
Total Breakopen	17	\$226,492	\$126,740	56.0%	\$9,564	4.0%	\$90,187	40.0%
Bingo/Breakopen - Series	71	\$4,337,532	\$3,252,481	75.0%	\$586,525	14.0%	\$498,526	11.0%
Bingo/Breakopen - Media (3)	10	\$1,183,724	\$866,387	73.0%	\$225,035	19.0%	\$92,302	8.0%
Bingo/Breakopen - Umbrella (4)	3	\$3,594,729	\$2,713,315	75.0%	\$716,727	20.0%	\$164,687	5.0%
Total Bingo/Breakopen	83	\$9,115,985	\$6,832,183	75.0%	\$1,528,287	17.0%	\$755,515	8.0%
Ticket - Single Event Prizes < \$501	281	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	295	\$16,576,660	\$7,431,728	45.0%	\$2,060,426	12.0%	\$7,084,505	43.0%
Ticket - Series	226	\$1,702,758	\$738,814	43.0%	\$78,726	5.0%	\$885,217	52.0%
Total Ticket	804	\$18,279,417	\$8,170,543	45.0%	\$2,139,153	12.0%	\$7,969,722	44.0%
Games of Chance - Single Event (2)(6)	1	\$1,000	\$155	16.0%	\$76	8.0%	\$769	77.0%
Games of Chance - Series(6)	61	\$225,438	\$103,524	46.0%	\$22,787	10.0%	\$99,127	44.0%
Total Games of Chance	62	\$226,438	\$103,679	46.0%	\$22,864	10.0%	\$99,896	44.0%
Monte Carlo (6)	1	\$1,030	\$598	58.0%	\$91	9.0%	\$341	33.0%
Sports (7)	18	\$173,755	\$89,860	52.0%	\$41,136	24.0%	\$42,758	25.0%
Chase the Ace	51	\$289,420	\$156,745	54.0%	\$33,482	12.0%	\$99,194	34.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries.

Reporting Date: 08/04/2021