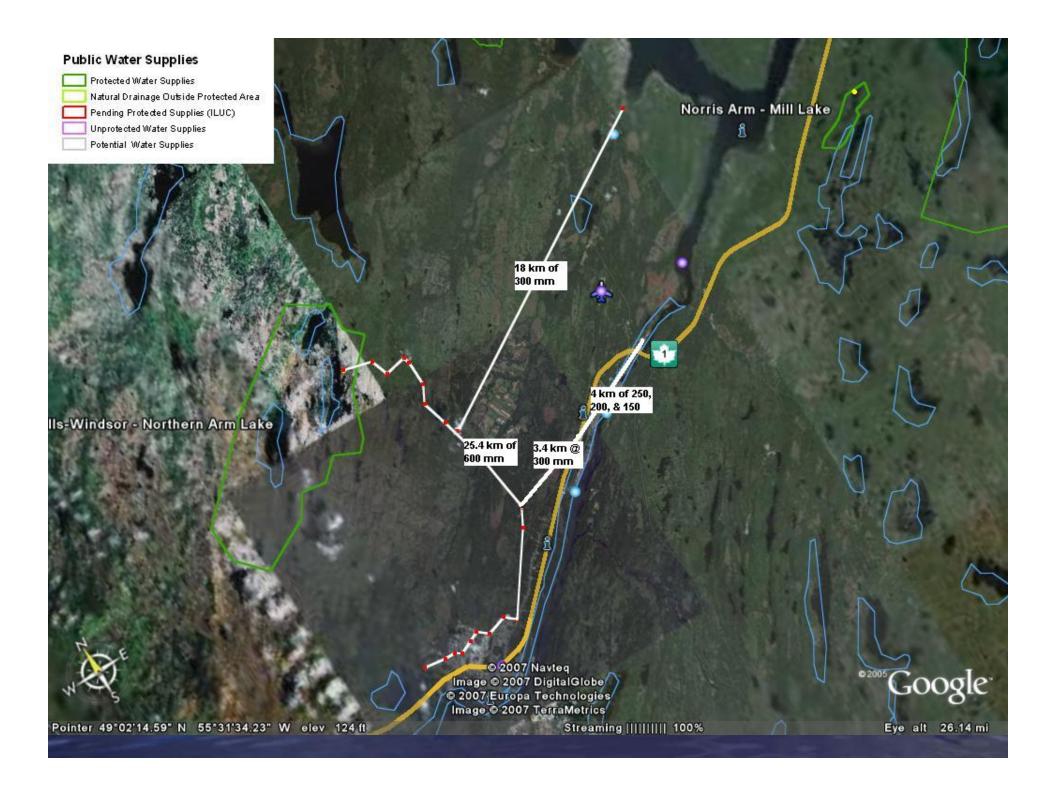


History:

a.) Bishop's Falls Crisis	1972
b.) Grand Falls Crisis	1976
c.) Windsor Crisis	1979
d.) Water Quality Crisis	1985
e.) Botwood/Peterview Crisis	2005



Infrastructure:

-1972	Constructed Water Supply 13 km 600mm water main chemical feeder building 5km 300mm water main to Bishop's Falls
-1976	8km 600mm water main to GFW
-1996	25 million litre per day W.T.P.
-2005	18km 300mm water main to Botwood/Peterview



Board Structure:

a.) Communities appoint two members each

b.) Board elects a chair

c.) Acts as unincorporated committee

d.) Board is administered by Town of Grand Falls-Windsor

e.) MOU Agreement on Board Function



Operations:

a.) Employees are on Town of Grand Falls-Windsor payroll and benefits.

b.) Purchasing/HR functions done by Town of Grand Falls-Windsor

c.) Day to day supervision by Town of Grand Falls-Windsor

d.) Member towns billed monthly for service



Per Capita Membership:

	Population	%
Grand Falls-Windsor	13,558	65.1
Bishop's Falls	3,399	16.3
Botwood	3,052	14.7
Peterview	807	3.9



Other Operations:

-Landfill operations for member towns

-Animal control services provided to Bishop's Falls

-Fire alarm services to Bishop's Falls



Regional Options:

a.) One community selling regional services

b.) Regional Services Board

Community Based: Pros



a.) Uses an existing administration

b.) Saves H.R. costs

c.) Saves Purchasing costs

d.) Saves Supervisory costs

e.) Regional Services Agreement

Community Based: Con



a.) Community Trust Issues

b.) Regional Communities Control on operation

c.) Committee representation

d.) Risk to operating community on collections



a.) Autonomous Board

b.) Board control over operation

c.) Board control over Budgeting

e.) More control over collections



Regional Service Board: Cons

a.) Regional incorporation

b.) Regional Administration setup

c.) Regional separate audit

d.) Less flexibility with operational problems

e.) Cash handling, budget controls are problematic



Conclusion: ERSB



a.) Excellent Community relations

b.) Strength in numbers

c.) Qualified personnel

d.) Efficiencies of Scale

e.) Safe, clean water xploits Regional Services Board