

K-12 Repairs and Maintenance
Fiscal Year 2011-12 Actual Expenditures

School	Description	Amount
LABRADOR SCHOOL DISTRICT		
A. P. Low Elementary	Electrical Repairs	\$ 10,316.62
A. P. Low Elementary	Heating and Plumbing Repairs	\$ 10,949.55
A. P. Low Elementary	Vertical Lift	\$ 1,840.63
A. P. Low Elementary	Fire Alarm Panel	\$ 7,630.00
A. P. Low Elementary	Telephone Upgrade	\$ 5,437.49
Amos Comenius Memorial School (former)	Oil Spill	\$ 876,181.48
Amos Comenius Memorial School	HVAC System	\$ 7,565.57
Amos Comenius Memorial School	Fire Alarm Panel	\$ 4,350.00
B.L. Morrison School	Fuel Storage Tank	\$ 10,126.10
Board Office - Labrador	Fire Alarm System	\$ 25,552.00
Various Schools	Building Envelope Assessments	\$ 3,900.00
Board Office - Labrador	Fire Alarm System	\$ 4,336.16
Various Schools	New Lockers	\$ 51,791.90
Board Office - Labrador	School Inspection Management Information System Project	\$ 735.06
Various School\	SERCO Maintenance - Vertical Lifts Investigation Improvements	\$ 5,335.58
Board Office - Labrador	Telephone System Upgrades	\$ 7,138.99
J. C. Erhardt Memorial School	Roof Replacement (Building Envelope Assessment)	\$ 14,625.00
J. C. Erhardt Memorial School	Furnace Replacement	\$ 16,261.15
J. C. Erhardt Memorial School	Emergency Electrical	\$ 15,086.18
J.R. Smallwood Middle School	Partial Roof Replacement	\$ 139,600.00
J.R. Smallwood Middle School	Door Upgrades	\$ 129,608.20
J.R. Smallwood Middle School	Electrical Repairs	\$ 27,066.54
J.R. Smallwood Middle School	Asbestos Abatement	\$ 76,833.41
J.R. Smallwood Middle School	New Door Hardware	\$ 6,440.00
Jens Haven Memorial	Flooring Replacement (upstairs hall & gym)	\$ 178,605.95
Lake Melville School	Site Work	\$ 167,345.19
Mealy Mountain Collegiate	Repairs & Replacement of air Conditioners & Controls for Air Handling Unit	\$ 12,822.03
Mealy Mountain Collegiate	Telephone Upgrade	\$ 8,440.85
Mealy Mountain Collegiate	Locker Doors	\$ 4,490.00
Menihek High School	Window Replacement	\$ 12,279.94
Menihek High School	Code Upgrades	\$ 73,099.42
Menihek High School	Partial Roof Replacement	\$ 5,269.26
Menihek High School	Wheelchair Lifts	\$ 74,040.00
Menihek High School	Fire Alarm	\$ 4,497.60
Menihek High School	Telephone Upgrade	\$ 8,950.48
Peacock Primary	Upgrades for the Hearing Impaired	\$ 7,254.00
Peacock Primary	Gym Lighting	\$ 10,398.00
Peacock Primary	Washroom Partitions	\$ 4,992.00
Queen of Peace School	Asbestos Abatement/Upgrades	\$ 33,775.00
Queen of Peace School	Rewire Data Drops	\$ 19,110.00
Queen of Peace School	Telephone System Upgrades	\$ 7,139.00
St. Peter's School	Boiler Replacement	\$ 202,567.24
St. Peter's School	Well & Water Treatment	\$ 20,669.71

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School	Description	Amount
St. Peter's School	Lighting Replacement	\$ 11,604.16
Various Schools	SERCO Maintenance - Vertical Lifts Investigation Improvements	\$ 11,100.16
	Total:	\$ 2,337,157.60
WESTERN SCHOOL DISTRICT		
All Saints All Grade	Exterior Upgrading	\$ 10,612.86
Appalachia High	Electrical Repairs	\$ 8,316.12
Appalachia High	Aluminum Entrance	\$ 7,820.00
Bonne Bay Academy	Electrical Review & Upgrade	\$ 29,799.65
Canon Richards High	Furniture and Equipment	\$ 123,855.15
Corner Brook Bus Depot	Oil Spill Cleanup	\$ 42,322.08
D C Young School	Environmental Assessment	\$ 7,701.00
Douglas Academy	Building Envelope Repairs	\$ 39,914.02
E A Butler All Grade	Blinds & Drapery	\$ 9,915.00
E A Butler All Grade	Gym Floor	\$ 82,786.46
Elwood Elementary	Exterior Upgrades	\$ 165,026.89
Elwood Elementary	Boiler Repair	\$ 34,171.59
G. C. Rowe Jr High	Lockers	\$ 81,962.00
Hampden Academy	Gym Floor	\$ 65,185.00
J.J. Curling Elementary	Storage Shed	\$ 12,748.80
Jakeman All Grade	Building Envelope Repairs	\$ 75,393.05
Jakeman All Grade	Roof Repairs	\$ 44,888.00
Labrador Straits Academy	Site Work	\$ 17,400.00
Labrador Straits Academy	Polycarbonate Glazing	\$ 13,273.50
Long Range Academy	Roof (Shingles and Exterior Entrance)	\$ 20,719.96
Long Range Academy	Site Drainage	\$ 26,323.04
Main River Academy	Building Envelope Assessment & Heating	\$ 29,422.99
Main River Academy	Heating Upgrades	\$ 74,202.70
Main River Academy	Storage Sheds	\$ 13,649.00
Mary Simms All Grade	Exterior Upgrading (doors, windows, siding)	\$ 22,975.00
Mary Simms All Grade	Vertical Blinds & Drapery Install	\$ 2,016.14
Mary Simms All Grade	Storage Shed	\$ 14,272.80
Our Lady of Labrador	Environmental Assessment	\$ 7,387.79
Our Lady of the Cape Elem.	Windows Door & Siding Replacement	\$ 27,820.18
Our Lady of the Cape Elem.	Lift Repairs	\$ 3,700.00
Pasadena Academy	Gym Floor	\$ 13,140.00
Pasadena Elementary	Asbestos Ceiling Tile Replacement	\$ 54,356.00
Pasadena Elementary	Site Work	\$ 130,066.66
Pasadena Elementary	P A System	\$ 18,033.64
Pasadena Elementary	Gym Floor	\$ 41,000.00
Pasadena Elementary	PA System and Entrance Upgrades (Safe and Caring Schools)	\$ 47,844.00
Piccadilly High	Waterline & Dam	\$ 131,905.36
Piccadilly High	Lockers	\$ 29,630.88
French Shore Academy	Polycarbonate Glazing	\$ 13,273.50
Presentation Junior High	Essential Electrical Improvements	\$ 129,203.19
Presentation Junior High	Heaters	\$ 4,882.50
Raymond Ward Memorial	Upgrade Water	\$ 17,403.79

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School	Description	Amount
Roncalli High	Environmental Assessment	\$ 2,678.88
S D Cook	Roof Repair & Exterior Gym Wall Upgrade/Steel Siding	\$ 137,087.00
Sacred Heart All Grade	Partial Roof Replacement	\$ 5,000.00
St Teresa's High	Environmental Assessment	\$ 3,760.48
St. Gerard's Elementary	Essential Electrical Improvements	\$ 81,986.26
St. Gerard's Elementary	Roof & Canopy	\$ 26,208.40
St. James All Grade	Gym Roof	\$ 109,875.73
St. James All Grade	Lockers	\$ 2,455.04
St. James All Grade	Lift Repairs	\$ 3,400.00
St. James All Grade	Gym Floor	\$ 82,786.46
St. Michael's Elementary	Windows	\$ 33,091.07
St. Michael's Elementary	Fireproofing Removal & Code Improvements/Sprinkler Installation	\$ 10,332.01
St. Michael's Elementary	Exterior Doors & Canopies	\$ 102,240.50
St. Paul's Elementary	Environmental Assessment	\$ 19,267.55
St. Peter's Academy	Gym Floor	\$ 73,740.13
St. Thomas Aquinas	Windows & Building Envelope Upgrade	\$ 16,490.30
Stephenville High	Main School Roof Replacement	\$ 102,851.98
Stephenville High	Windows & Doors	\$ 4,355.30
Stephenville High	Upgrades for the Hearing Impaired	\$ 59,578.75
Stephenville High	PA System	\$ 23,269.22
Stephenville High	Blinds & Drapery	\$ 8,548.91
Stephenville High	P A System	\$ 16,870.14
Stephenville Middle	Exterior Doors/Siding Replacement	\$ 958.90
Templeton Academy	Roof Upgrading & Drainage	\$ 308,814.00
Templeton Academy	Storage Shed	\$ 12,892.00
Truman Eddison	Site Drainage	\$ 1,423.05
Various Schools	Lockers	\$ 38,105.00
Various Schools	Building Envelope Assessments at Various Schools	\$ 36,934.00
Various Schools	Corner Brook K - 9 Reorganization	\$ 3,700.00
Various Schools	Project Coordination	\$ 107,282.63
Various Schools	Building Condition Assesments	\$ 54,637.01
Various Schools	Lift Repairs	\$ 800.00
Various Schools	Site Improvements	\$ 117,183.73
Various Schools	Whiteboards	\$ 12,602.60
Various Schools	Stair Treads	\$ 17,664.95
Various Schools	Interactive Whiteboards	\$ 24,204.89
Various Schools	Asbestos Testing	\$ 7,121.00
Various Schools	Storage Sheds	\$ 13,779.00
Various Schools	Lift Repairs	\$ 500.00
Viking Trail Academy	Skilled Trades Improvements	\$ 10,368.29
William Gillett Academy	Repairs and Planning	\$ 49,067.00
Xavier Junior High	Electical Review/Upgrade Phase I	\$ 74,750.00
Xavier Junior High	Electrical Upgrade - Phase II	\$ 25,488.68
Xavier Junior High	Architectural Upgrade & Sprinkler Installation - Phase III	\$ 877,697.90
Xavier Junior High	Exterior Upgrading	\$ 33,713.42

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School	Description	Amount
Xavier Junior High	Blinds & Drapery	\$ 2,430.00
Xavier Junior High	Lockers	\$ 38,957.95
	Total:	\$ 4,543,270.40
NOVA CENTRAL SCHOOL DISTRICT		
Avoca Collegiate	Electrical Upgrade	\$ 69,090.00
Bay D'Espoir Academy	Windows	\$ 4,111.00
Botwood Collegiate	Roof replacement	\$ 24,863.00
Botwood Collegiate	Intercom/Clock/Bell System	\$ 16,624.00
Botwood Collegiate	Metal Lockers	\$ 31,767.00
Cape John Collegiate	Gym Floor	\$ 88,742.00
Centreville Academy	Fire Protection /Accessibility Upgrades	\$ 60,129.00
Centreville Academy	Lockers	\$ 8,979.00
Cotrell's Cove Academy	Building Envelope Upgrades	\$ 184,932.00
Dorset Collegiate	Gym Floor	\$ 105,625.00
Exploits Valley Intergrated	Electrical Review & Upgrade	\$ 49,227.00
Fitzgerald Academy	Gym Floor	\$ 77,657.00
Fogo Island Central Academy	Master Planning	\$ 225.00
Gander Academy	Modulars - Link Construction	\$ 13,243.00
Gander Academy	Electrical Repairs	\$ 12,499.00
Gander Academy	Modular Classrooms	\$ 183,488.17
Gander Collegiate	Envelope/Roof	\$ 2,500.00
Gander Collegiate	Lockers	\$ 24,567.00
Glovertown Academy	Roofing/Building Envelope Assessment	\$ 1,010.00
Glovertown Academy	Lockers	\$ 27,112.00
Glovertown Academy	Mercury Clean Up	\$ 33,851.00
Grand Falls - Windsor Bus Depot	Oil Spill Cleanup	\$ 407,406.00
Greenwood Academy	Crawl Space Repairs	\$ 7,650.00
Greenwood Academy	Gym Floor	\$ 55,302.00
H L Strong Academy	Oil Tank Removals	\$ 19,324.92
Helen Tulk Elementary	Upgrades for the Hearing Impaired	\$ 51,352.00
Helen Tulk Elementary	Asbestos Abatement	\$ 39,462.00
Helen Tulk Elementary	Intercom/Clock/Bell System	\$ 29,812.00
Heritage Academy	Roofing	\$ 85,255.00
Hillside Elementary	Electrical Upgrades	\$ 137,346.00
Hillside Elementary	Code Upgrades and Repairs	\$ 175,012.00
Hillview Academy	Gym Flooring	\$ 3,416.00
Indian River Academy	Windows & Siding	\$ 930.00
Indian River Academy	Intercom/Clock/Bell System	\$ 25,299.00
Indian River High	Lockers	\$ 15,460.00
Indian River High	Skilled Trades	\$ 81,600.00
J.M. Olds Collegiate	Electrical Upgrades	\$ 813,480.00
J.M. Olds Collegiate	Building Envelope	\$ 1,116.00
J.M. Olds Collegiate	Gym Floor	\$ 65,335.00
Jane Collins Academy	Roofing/Building Envelope Assessment	\$ 94,363.00
Jane Collins Academy	Gym Floor	\$ 63,115.00
John Watkins Academy	Intercom/Clock/Bell System	\$ 30,708.00
King Academy	Gym Floor	\$ 77,140.00
King Academy	Intercom	\$ 16,141.00

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School	Description	Amount
Lakewood Academy	Window Replacement	\$ 12,815.00
Lakewood Academy	Roof replacement	\$ 12,578.00
Lewisporte Academy	Air Conditioning	\$ 10,574.00
Lewisporte Collegiate	Electrical Inspection/Upgrade	\$ 12,546.00
Lewisporte Collegiate	Skilled Trades	\$ 80,665.00
Lewisporte Middle School	Essential Electrical Review and Upgrade	\$ 46,320.00
Lewisporte Middle School	Intercom/Clock/Bell System	\$ 29,704.00
Lumsden School Complex	Gym Roof	\$ 2,250.00
Lumsden School Complex	Intercom	\$ 22,507.00
Memorial Academy	Gym Floor	\$ 100,785.00
Memorial Academy	Siding Repairs	\$ 10,763.00
Memorial Academy	Parking Lot Study	\$ 9,446.00
Memorial Academy (Wesleyville)	Decommissioning	\$ 5,500.00
Pearson Academy	Gym Floor	\$ 82,000.00
Point Leamington Academy	Roofing	\$ 480.00
Point Leamington Academy	Gym Floor	\$ 85,710.00
School Board Office	Roof replacement	\$ 13,995.64
Smallwood Academy	Building Envelope Upgrades	\$ 48,498.00
Smallwood Academy	Replace Windows	\$ 45,876.00
Smallwood Academy	Gym Floor	\$ 63,460.00
Sprucewood Academy	Interior Upgrades	\$ 12,000.00
St. Gabriel's All Grade	Crawl Space Remediation	\$ 64,661.00
St. Gabriel's All Grade	Roofing	\$ 123,833.00
St. Joesph's - Hr. Breton	Gym Floor	\$ 84,875.00
St. Joesph's - Hr. Breton	Gym Stage Lift	\$ 70,689.00
St. Paul's Intermediate	Lockers	\$ 22,727.00
St. Paul's Intermediate	Intercom/Bell/Clock	\$ 21,221.00
Twillingate Elementary	Lockers	\$ 33,867.00
Twillingate Elementary	Gym Floor	\$ 46,252.00
Twillingate Elementary	Fireproof Drapes	\$ 7,527.00
Various Schools	Building Envelope Assessments	\$ 37,596.00
Various Schools	Safe & Caring Schools - Entrance Security Upgrade	\$ 73,957.00
Various Schools	CAD Drawings - Floor Plans	\$ 17,590.00
Various Schools	Spacial Planning	\$ 19,000.00
Various Schools	Misc. Code Upgrades	\$ 23,168.00
Various Schools	Furnace/Heating Upgrades & Repairs	\$ 300,175.00
Various Schools	Floor Tile Replacement	\$ 22,789.00
Various Schools	Ceiling Tile Replacement	\$ 35,959.00
Various Schools	Roofing Maintenance (Various Schools)	\$ 35,525.00
Various Schools	Emergency Lighting Unit Upgrade	\$ 5,378.00
Various Schools	Ventilation Repairs	\$ 14,903.00
Various Schools	Elevator	\$ 14,549.32
Various Schools	Fire Alarm	\$ 47,697.00
Various Schools	Renovations to accommodate challenging needs students	\$ 62,340.00
Various Schools	Painting	\$ 43,661.00
Board Office - Nova Central	Board Office - Building Envelope Repairs	\$ 6,544.00
Board Office - Nova Central	Building Envelope Upgrade - Phase II	\$ 241,056.00

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School	Description	Amount
Board Office - Nova Central	Asbestos Floor Tile Remediation	\$ 48,387.00
Board Office - Nova Central	Accessibility	\$ 11,425.00
Board Office - Nova Central	Spacial Planning	\$ 37,578.00
Victoria Academy	Sewage System	\$ 124,789.00
William Mercer Academy	Electrical Upgrades	\$ 8,766.00
William Mercer Academy	Heating & Controls	\$ 200,865.00
Woodland Primary	Accessibility	\$ 158,002.00
	Total:	\$ 6,092,090.05
EASTERN SCHOOL DISTRICT		
Acreman Elementary	Partial Re-Roofing	\$ 170,084.00
All Hallows Elementary	HVAC	\$ 6,199.00
Amalgamated Academy	Gym Floor	\$ 29,500.00
Anthony Paddon	Gym Floor	\$ 19,201.78
Ascension Collegiate	Safe & Caring Schools Upgrades	\$ 25,055.68
Balbo Elementary (Riverside Elem)	Site Upgrades and Drainage Improvements	\$ 1,138,200.13
Balbo Elementary (Riverside Elem)	Furniture and Equipment	\$ 138,738.13
Balbo Elementary (Riverside Elem)	Various Accessiblity Upgrades	\$ 5,271.21
Beachy Cove Elementary	Roof	\$ 13,558.00
Beachy Cove Elementary	Safe & Caring Schools Upgrades	\$ 224.50
Beaconsfield Jr. High	Gym Floor	\$ 53,870.00
Beaconsfield Jr. High	Relocation Costs	\$ 236,842.00
Bishop Abraham Elementary	Accessibility & Interior Upgrades	\$ 257,358.00
Bishop Abraham Elementary	Gym Wall Repairs	\$ 40,713.00
Bishop Abraham Elementary	Various Accessiblity Upgrades	\$ 16,212.82
Bishop Abraham Elementary	Safe & Caring Schools Upgrades	\$ 3,672.67
Bishop Field Elementary	Roofs adjacent to gym (exits)	\$ 69,065.00
Bishop Field Elementary	Radiator Covers	\$ 26,010.00
Bishop White All Grade	Electrical Upgrade	\$ 402,439.44
Bishop White All Grade	Roofing	\$ 2,172.41
Bishops College	Partial Electrical (Audio/Visual) - Upgrades for the Hearing Impaired	\$ 33,664.00
Bishops College	Roof	\$ 62,352.00
Bishops College	Window Issues	\$ 3,475.36
Booth Memorial High	Building Envelope Issues (board work)	\$ 52,939.01
Booth Memorial High	HVAC	\$ 28,528.83
Brother Rice Jr High	Envelope Upgrades	\$ 52,781.00
Brother Rice Jr High	Interior Upgrades	\$ 59,462.00
Brother Rice Jr High	Signalized Crosswalk/Vehicle Lay By	\$ 139,137.00
Brother Rice Jr High	Annex Heating	\$ 23,334.00
Brother Rice Jr High	Electrical	\$ 5,111.00
Brother Rice Jr High	HVAC	\$ 6,333.37
Brother Rice Jr High	Safe & Caring Schools Upgrades	\$ 415.25
Cabot Academy	Site Work	\$ 86,000.00
Cabot Academy	P A Systems	\$ 5,876.00
Cabot Academy	Window Issues	\$ 2,496.86
Carbonear Collegiate	Partial Electrical (Audio/Visual) - Upgrades for the Hearing Impaired	\$ 27,344.00
Christ the King	Gym Floor	\$ 30,859.77

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School	Description	Amount
Christ the King	Water Supply Improvements	\$ 3,495.00
Clarenville High	Gym Floor	\$ 25,800.00
Clarenville Middle School	Gym Dividers	\$ 5,228.00
Coley's Point Primary	Roof Replacement	\$ 121,106.00
Coley's Point Primary	Electrical Upgrade	\$ 33,602.00
Coley's Point Primary	Foundation Repair	\$ 22,834.00
Coley's Point Primary	Safe & Caring Schools Upgrades	\$ 8,713.34
Cowan Height Elementary	Roof (Gym/Middle) replacement	\$ 17,005.00
Cowan Height Elementary	Create Science Lab/Lockers	\$ 17,520.00
Cowan Height Elementary	HVAC	\$ 2,400.00
Cowan Height Elementary	Various Accessibility Upgrades	\$ 8,500.00
Cowan Height Elementary	Safe & Caring Schools Upgrades	\$ 33,543.71
Crescent Collegiate	Partial Electrical (Audio/Visual) - Upgrades for the Hearing Impaired	\$ 20,073.00
Crescent Collegiate	Window Issues	\$ 1,870.32
D. Jamieson Academy	Windows Phase I	\$ 9,286.69
D. Jamieson Academy	Window Replacement Phase II/Asbestos Abatement	\$ 73,949.93
D. Jamieson Academy	Safe & Caring Schools - PA System	\$ 24,753.63
District School	Plumbing Retrofit (Sewer Line)	\$ 8,294.00
Dunne Academy	Roof Replacement	\$ 361,808.00
Dunne Academy	Ceiling Improvements	\$ 4,532.00
Dunne Academy	Water Supply Improvements	\$ 300.00
Epiphany Elementary	Windows/Siding	\$ 235,438.00
Fatima Academy	Window Issues	\$ 2,731.14
Fortune Bay Academy	Roof Replacement	\$ 18,169.00
Fortune Bay Academy	Building Envelope Assessment/Windows	\$ 12,145.80
Frank Roberts Jr. High	Relocate Challenging Needs Room	\$ 21,675.00
Gonzaga High	Electrical	\$ 55,660.00
Gonzaga High	Upgrades for the Hearing Impaired	\$ 36,497.00
Gonzaga High	Gym Wall	\$ 37,049.00
Gonzaga High	Window Issues	\$ 4,340.66
Goulds Elem	Gym Floor	\$ 25,631.00
Harbour Grace Primary	Contruct New Room	\$ 7,863.00
Hazelwood Elementary	Gym Floor	\$ 17,220.00
Hazelwood Elementary	Safe & Caring Schools Upgrades	\$ 32,003.71
Holy Cross Elementary (Holyrood)	Assessment	\$ 6,628.00
Holy Cross Jr High	Gym Floor	\$ 17,145.00
Holy Family Elementary	PA System (Safe & Caring Schools)	\$ 7,318.00
Holy Family Elementary	Roofing	\$ 279,128.80
Holy Family Elementary	Gym Floor	\$ 18,516.00
Holy Heart of Mary High	Electrical Upgrades P III	\$ 832.00
Holy Heart of Mary High	Electrical Upgrades Ph V (Corridor Abatement)	\$ 57,683.97
Holy Heart of Mary High	Electrical Upgrades PH VI - boiler room ventilation upgrade	\$ 26,400.00
Holy Heart of Mary High	Chimney	\$ 36,737.00
Holy Heart of Mary High	HVAC	\$ 30,642.05
Holy Redeemer Elementary	Roof	\$ 191,134.00
Holy Redeemer Elementary	PA System - Safe & Caring Schools	\$ 9,394.00

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School	Description	Amount
Holy Spirit High	Gym Floor	\$ 21,945.00
Holy Spirit High	Portables	\$ 246,378.00
Holy Trinity High	Brick Re-Pointing & Control Joints	\$ 11,750.00
John Burke High	Plumbing Retrofit	\$ 30,107.98
John Burke High	Electrical	\$ 440.00
John Burke High	Asbestos Abatement	\$ 93,485.32
John Burke High	Electrical Investigation	\$ 6,411.86
John Burke High	Plumbing Retrofit - Phase II	\$ 1,965.00
John Burke High	Boiler Replacement	\$ 14,160.01
John Burke High	HVAC	\$ 48,500.00
John Burke High	Various Accessibility Upgrades	\$ 817.28
John Burke High	Safe & Caring Schools Upgrades	\$ 1,561.00
Larkhall Academy	Brick Re-Pointing	\$ 15,000.00
Leary's Brook Junior High	Roofing	\$ 210.00
Leary's Brook Junior High	Lockers	\$ 29,145.00
MacDonald Dr. JR High	Partial Electrical (Audio/Visual) - Upgrades for the Hearing Impaired	\$ 36,398.00
MacDonald Dr. JR High	Lockers	\$ 8,779.00
Mary Queen of Peace	Gym Painting	\$ 11,600.00
Mary Queen of the World	Electrical Upgrade	\$ 13,526.76
Mary Queen of the World	Envelope - Windows	\$ 198.00
Mary Queen of the World	Radiator Covers	\$ 11,099.00
Mary Queen of the World	HVAC	\$ 10,235.00
Marystown Central High	Boiler Replacement	\$ 8,690.00
Morris Academy	Electrical assesment/upgrade	\$ 22,066.00
Mount Pearl Intermediate	Lockers	\$ 45,940.00
Mount Pearl Senior High	Air Handling Unit Installation	\$ 2,781.25
Newtown Elem.	Gym Floor	\$ 26,060.00
NL School for Deaf Bldg	Carpet Removal/Flooring Relacement	\$ 51,294.00
NL School for Deaf Bldg	Safe & Caring Schools Upgrades	\$ 1,785.00
O'Donel High	Gym Floor	\$ 22,020.00
O'Donel High	Safe & Caring Schools Upgrades	\$ 11,883.98
Pearce Jr. High	Roofing	\$ 588,381.60
Pearce Jr. High	Temporary Accommodations due to Closure	\$ 261,615.00
Pearce Jr. High	Safe & Caring School Upgrades	\$ 28,673.58
Pearce Jr. High	Air Sampling	\$ 480.00
Perlwin Elementary	Gym Floor	\$ 17,830.00
Prince of Wales Collegiate	Lockers	\$ 30,043.00
Prince of Wales Collegiate	Electrical Upgrade	\$ 25,929.00
Prince of Wales Collegiate	HVAC	\$ 3,834.99
Queen Elizabeth Regional High	Site Work	\$ 177,853.00
Queen Elizabeth Regional High	Building Envelope Repairs	\$ 247,527.00
Random Island Academy	Gym Floor	\$ 15,187.50
Random Island Academy	Building Envelope Upgrade	\$ 104,424.57
Rennie's River Elementary	Ventilation	\$ 11,100.00
Rennie's River Elementary	HVAC	\$ 3,115.00
Roncalli Central High	Building Envelope	\$ 19,548.00
Sacred Heart (Marystown)	Building Envelope Assessment/Windows & Siding	\$ 225,410.56

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School	Description	Amount
Sacred Heart (Marystown)	Gym Floor	\$ 21,944.70
Southwest Arm Academy	Electrical Review/Upgrade	\$ 6,960.00
Southwest Arm Academy	Building Envelope	\$ 1,360.00
Southwest Arm Academy	Gym Floor	\$ 21,944.69
Southwest Arm Academy	Exhaust/Ventilation	\$ 131,079.03
Southwest Arm Academy	Water Supply Improvements	\$ 5,155.98
St. Andrews Elementary	Windows/Siding	\$ 109,939.00
St. Andrews Elementary	Building Envelope Upgrades Phase 2	\$ 789,562.00
St. Andrews Elementary	Electrical Review & Upgrade/Heating Conversion	\$ 65,664.00
St. Andrews Elementary	Safe & Caring Schools Upgrades	\$ 1,785.00
St. Anne's	Asbestos Abatement	\$ 240,829.51
St. Anne's Academy	Roof & Partial Window Replacement	\$ 767,206.00
St. Anne's Academy	Interior Renovations	\$ 10,664.00
St. Augustine's Elementary	Window Replacement	\$ 5,913.00
St. Bernard's	Gym Storage Unit	\$ 6,800.00
St. Edward's Elementary	Asbestos Abatement	\$ 214,009.37
St. Edward's Elementary	Extension	\$ 700.00
St. Francis Jr High	Special Services Room	\$ 12,383.00
St. Francis Jr High	Safe & Caring Schools Upgrades	\$ 31,554.69
St. Francis of Assisi	Roof/Building Envelope	\$ 4,856.00
St. Francis of Assisi	New Boiler	\$ 27,496.00
St. Francis of Assisi	Sewage Disposal System Repair	\$ 6,213.00
St. Joesph's Elementary	Windows & Roof Re-Cap	\$ 24,337.59
St. John Bosco	Electrical Upgrade	\$ 2,059.00
St. John Bosco	Envelope - Windows	\$ 49,571.00
St. John Bosco	Tech Ed Ventilation Upgrades	\$ 13,600.00
St. John Bosco	Painting	\$ 49,629.00
St. John Bosco	HVAC	\$ 40,776.71
St. Joseph's All Grade	Site Work	\$ 136,170.98
St. Joseph's All Grade	Install/Replace Windows	\$ 9,411.27
St. Joseph's All Grade	Skilled Trades	\$ 11,403.52
St. Kevin's Jr. High	Roof	\$ 27,227.00
St. Kevin's Jr. High	Window Issues	\$ 2,325.08
St. Kevin's Sr High	Gym Floor	\$ 28,337.00
St. Lawrence Academy	Windows/Siding	\$ 408.16
St. Mark's Academy	Building Envelope/Roof	\$ 74,636.35
St. Mark's Academy	Electrical assesment/upgrade	\$ 12,415.00
St. Mark's Academy	Water Supply Improvements	\$ 7,079.73
St. Mary's Elementary	Electrical Upgrade	\$ 163,498.00
St. Matthew's Elementary	Building Envelope Repairs - Phase II	\$ 19,920.00
St. Matthew's Elementary	Create Science Lab/Locker Replacement	\$ 94,686.00
St. Matthew's Elementary	Gym Floor	\$ 22,577.00
St. Matthew's Elementary	PA/Clock System	\$ 20,089.31
St. Michael's High	Building Envelope Assessment/Roof	\$ 21,377.00
St. Michael's High	Gym Floor	\$ 26,745.00
St. Paul's Junior High	Building Envelope Assessment / Roofing - Phase II	\$ 2,660.00
St. Paul's Junior High	Lockers	\$ 76,631.36

**K-12 Repairs and Maintenance
Fiscal Year 2011-12 Actual Expenditures**

School	Description	Amount
St. Peter's Elementary	Building Envelope Upgrade	\$ 23,371.55
St. Peter's Elementary	Building Envelope Replacement - Phase II	\$ 13,815.75
St. Peter's Elementary	Various Accessibility Upgrades	\$ 13,100.00
St. Peter's Elementary	Window Issues	\$ 390.46
St. Peter's Elementary (UIC)	Electrical Upgrade	\$ 326,770.00
St. Peter's Junior High	Roof/Building Envelope Assessment	\$ 2,355.00
St. Peter's Junior High	HVAC	\$ 4,280.00
St. Peter's Junior High	Accessibility	\$ 10,371.37
St. Teresa's Elementary	Paint sampling	\$ 732.50
Stella Maris Academy	Building Envelope Assessment/Roof	\$ 111,100.00
Swift Current Academy	Gym Floor	\$ 13,715.61
Topsail Elementary	Electrical Upgrade	\$ 165,405.99
Topsail Elementary	Windows/Building Envelope Assessment	\$ 42,724.00
Topsail Elementary	Library	\$ 15,900.00
Topsail Elementary	Lockers	\$ 32,982.00
Topsail Elementary	Traffic Study	\$ 13,900.00
Upper Gullies Elementary	Exterior Wall & Windows	\$ 22,725.00
Upper Gullies Elementary	Lockers	\$ 11,256.00
Vanier Elementary	Windows/Building Envelope Assessment	\$ 27,992.00
Vanier Elementary	Gym Dividers	\$ 5,068.00
Various Schools	Water Supply Improvements	\$ 23,817.70
Various Schools	Water Supply Improvements	\$ 13,900.00
Various Schools	HVAC	\$ 90,869.73
Various Schools	HVAC Control System	\$ 67,950.00
Various Schools	Accessibility	\$ 24,097.12
Various Schools	Accessibility	\$ 3,135.41
Various Schools	Safe & Caring Schools Upgrades	\$ 515,515.53
Various Schools	Window Issues	\$ 172,867.48
Various Schools	Window Issues	\$ 1,694.66
Various Schools	Window Issues	\$ 72,562.66
Various Schools	Replace Fuel Lines	\$ 28,748.00
Various Schools	Building Envelope Assesments	\$ 9,752.47
Various Schools	Building Envelope Assesments	\$ 17,048.90
Various Schools	Special Needs - Minor Modifications	\$ 27,836.00
Various Schools	Curtain Treatment	\$ 82,170.00
Various Schools	Fire Hydrant Testing	\$ 9,370.00
Various Schools	Parking Lot Repairs	\$ 119,500.00
Various Schools	Various Asbestos Abatement	\$ 23,250.00
Various Schools	Bathroom Cubicles	\$ 196,178.00
Various Schools	Misc. Code Upgrades	\$ 24,127.00
Vista Regional Office	Flooring	\$ 90,005.00
Woodland Elementary	Electrical Upgrades	\$ 48,780.00
Woodland Elementary	Gym Floor	\$ 15,773.00
Various Schools	Asbestos Testing	\$ 9,872.47
Various Schools	Upgrades for Hearing Impaired	\$ 6,459.00
Various	Review of Structural Connections in Gyms, Music Rooms, & Stages - Various Schools	\$ 24,738.00
School Planning Manual	School Planning Manuel Development	\$ 3,020.00
	Total:	\$ 13,836,862.60

**K-12 Repairs and Maintenance
Fiscal Year 2011-12 Actual Expenditures**

School	Description	Amount
FRANCOPHONE SCHOOL DISTRICT		
Centre educatif L'ENVOL	Roof Recap	\$ 1,983.11
Centre educatif L'ENVOL	Repairs	\$ 3,210.03
Centre educatif L'ENVOL	Electrical Upgrade	\$ 394,257.46
Centre educatif L'ENVOL	Asbestos Re-Assessment	\$ 3,600.00
Ecole Grand Vents	Lighting	\$ 1,185.00
Ecole Notre Dame du Cape	Electrical System	\$ 95,262.19
Ecole Notre Dame du Cape	Windows / Screens	\$ 2,543.95
Ecole Ste. Anne	Mechanical Ventilation Repair	\$ 101,674.96
Ecole Ste. Anne	Repair Water Pump	\$ 16,223.85
Ecole Ste. Anne	Windows / Screens	\$ 7,631.82
Ecole Ste. Anne	Fire Alarm	\$ 4,737.35
Ecole Ste. Anne	Security System	\$ 19,700.00
Total:		\$ 652,009.72

Total (Repairs and Maintenance):	\$ 27,461,390.37
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