DEPARTMENT OF EDUCATION K - 12 REPAIRS AND MAINTENANCE EXPENDITURES FOR FISCAL YEAR ENDING MARCH 31, 2014

NEWFOUNDLAND AND LABRADOR ENGLISH SCHOOL DISTRICT	
Project Description	Amount
BOARD OFFICE LABRADOR - ROOFING/WINDOWS/CARPET REMOVAL	\$ 29,064
HENRY GORDON ACADEMY - LIGHTING REPLACEMENT	\$ 26,037
HENRY GORDON ACADEMY - REPLACE STEPS/RETAINING WALL	\$ 17,441
J R SMALLWOOD COLLEGIATE - BRICK REPAIR	\$ 6,798
J R SMALLWOOD COLLEGIATE - ELECTRICAL ASSESSMENT / UPGRADE	\$ 5,500
J R SMALLWOOD COLLEGIATE- ASBESTOS ABATEMENT	\$ 8,605
J R SMALLWOOD COLLEGIATE- GYM FLOOR REPLACEMENT	\$ 171,373
JENS HAVEN - REPLACE HEATING COIL FOR HRU	\$ 5,768
LAKE MELVILLE - LIGHTING REPLACEMENT	\$ 8,105
MENIHEK HIGH SCHOOL - UPGRADE CABLING & DATA DROPS	\$ 47,892
PEACOCK ELEMENTARY - GYM FLOOR REPLACEMENT	\$ 379,991
PEACOCK PRIMARY - LIGHTING REPLACEMENT	\$ 40,406
QUEEN OF PEACE MIDDLE SCHOOL - LIGHTING REPLACEMENT	\$ 44,226
ST PETER'S SCHOOL - WELL & WATER	\$ 49,459
SUBTOTAL LABRADOR REGION	\$ 840,664
APPALACHIA HIGH SCHOOL- ROOF REPLACEMENT & ANCHORS	\$ 17,647
APPALACHIA HIGH SCHOOL- WINDOWS & ENTRANCE	\$ 74,534
BASQUE MEMORIAL - ROOF REPLACEMENT	\$ 229,930
BASQUE MEMORIAL - SAFE & CARING SCHOOLS	\$ 15,575
BASQUE MEMORIAL - WINDOW REPLACEMENT	\$ 56,331
BONNE BAY ACADEMY - ELECTIRCAL UPGRADE	\$ 4,000
CANON RICHARDS MEMORIAL ACADEMY - WATER FILTRATION SYSTEM	\$ 11,700
CLOUD RIVER ACADEMY - SAFE & CARING SCHOOLS	\$ 13,257
E.A. BUTLER ALL GRADE - ROOF REPLACEMENT	\$ 2,035
E.A. BUTLER ALL GRADE- SAFE & CARING SCHOOLS	\$ 12,360
ELWOOD ELEMENTARY - HEATING CONVERSION	\$ 25,114
ELWOOD HIGH SCHOOL - EXTERIOR UPGRADES	\$ 187,098
FRENCH SHORE ACADEMY - PORT SAUNDERS - LAND ACQUISITION	\$ 139,027
GRANDY'S RIVER COLLEGIATE- GYM FLOOR	\$ 91,215
GROS MORNE ACADEMY - PARTIAL ROOF REPLACEMENT	\$ 147,246
GROS MORNE ACADEMY - SAFE & CARING SCHOOLS	\$ 12,372
HARRIOT CURTIS COLLEGIATE- ASBESTOS ABATEMENT	\$ 27,527
HOLY CROSS ALL GRADE - SAFE & CARING SCHOOLS	\$ 12,911
HUMBER ELEMENTARY - ASSESS EXTERIOR DRAINAGE	\$ 2,890
HUMBER ELEMENTARY - KITCHEN VENTILATION	\$ 8,400
HUMBER ELEMENTARY - PERVASIVE NEEDS SUITE	\$ 10,540
MAIN RIVER ACADEMY - SAFE & CARING SCHOOLS	\$ 12,512
MARY SIMMS ALL GRADE - EXTERIOR UPGRADES	\$ 48,057
OUR LADY OF MERCY ELEMENTARY - ROOF REPLACEMENT & ANCHORS	\$ 4,336

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OUR LADY OF MERCY ELEMENTARY- WINDOW REPLACEMENT	\$	93,181
OUR LADY OF THE CAPE - WINDOW, DOOR & SIDING REPLACEMENT	\$	31,726
PASADENA ACADEMY - SAFE & CARING SCHOOLS	\$	10,779
PASADENA ACADEMY - WINDOWS & DOORS	\$	56,622
PICCADILLY CENTRAL HIGH SCHOOL - WINDOW REPLACEMENT, PARTIAL DOOR REPLACEMENT	\$	226,265
PICCADILLY CENTRAL HIGH SCHOOL- WATERLINE & DAM	\$	2,170
RAYMOND WARD MEMORIAL - WATER LINE REPLACEMENT	\$	27,197
S D COOK SCHOOL- RENO FACILITIES & MAINTENANCE SUITES	\$	9,580
SACRED HEART ALL GRADE - PARTIAL ROOF REPLACEMENT	\$	21,320
ST ANTHONY ELEMENTARY - ASBESTOS ABATEMENT	\$	12,819
ST BONIFACE ALL GRADE - PARTIAL ROOF REPLACEMENT	\$	69,957
ST GERARD'S ELEMENTARY - SCHOOL ELECTRICAL SYSTEM	\$	2,921
ST LEWIS ACADEMY - ROOFING	\$	25,061
ST MARY'S ALL GRADE - BOILER REPLACEMENT	\$	19,019
ST MARY'S ALL GRADE - ROOF REPLACEMENT	\$	194,436
ST MICHAEL'S ELEMENTARY - DOOR & SOFFITT	\$	1,878
ST MICHAEL'S ELEMENTARY - FIREPROOFING REMOVAL & SPRINKLER INSTALL	\$	64,513
ST MICHAEL'S ELEMENTARY - ROOF RECAP, WINDOW REPLACEMENT, LIFE SAFETY ASSESSMENT AND CODE REVIEW	\$	1,193
ST MICHAEL'S ELEMENTARY - SAFE & CARING SCHOOLS	\$	11,878
ST SIMON & ST JUDE ACADEMY - PARTIAL ROOF REPLACEMENT	\$	23,319
ST THOMAS AQUINAS - WINDOWS & EXTERIOR UPGRADES	\$	18,109
STEPHENVILLE ELEMENTARY - GYM FLOOR	\$	81,430
STEPHENVILLE HIGH - ROOFING & WINDOWS	\$	2,970
STEPHENVILLE MIDDLE SCHOOL - SIDING REPLACEMENT	\$	150,739
TEMPLETON ACADEMY - ROOF RECAP / DOOR REPLACEMENT	\$	800
VARIOUS SCHOOLS - ASBESTOS ABATEMENT	\$	38,280
VIKING TRAIL ACADEMY - SAFE & CARING SCHOOLS	\$	12,903
WILLIAM GILLETT ACADEMY - EXTENTION TO REC CENTRE BUILDING	\$	225,000
XAVIER JUNIOR HIGH - ELECTRICAL REPAIRS / UPGRADES	\$	13,470
XAVIER JUNIOR HIGH - ELECTRICAL UPGRADES PHASE II	\$	103,604
XAVIER JUNIOR HIGH - EXTERIOR UPGRADE	\$	90,229
SUBTOTAL WESTERN REGION	\$	2,809,982
AVOCA COLLEGIATE - ELECTRICAL REVIEW & UPGRADE	\$	290,702
BAIE VERTE COLLEGIATE - DEMOLITION RELATED	\$	138
BAIE VERTE COLLEGIATE - HEATING REPAIRS	\$	13,558
BAIE VERTE MIDDLE SCHOOL- DEMOLITION RELATED	\$	138
BAY D'ESPOIR ACADEMY - ACCESSIBILITY UPGRADE	\$	16,204
BAY D'ESPOIR ACADEMY - ROOF REPLACEMENT	\$	8,687
BOARD OFFICE - WASHROOMS	\$	20,413
BOTWOOD COLLEGIATE - ROOFING REPLACEMENT	\$	232,363
BUS DEPOTS - FUEL TANK REMOVAL	\$	37,788
EXPLOIT'S VALLEY INTERMEDIATE - ELECTRICAL UPGRADE	\$	388,413
FOGO ISLAND CENTRAL ACADEMY - WINDOWS REPLACEMENT DESIGN	\$ \$	38,443
GANDER - BUS DEPOT REPAIRS	\$ \$	52,596
GANDER - BOS DEFOT REFAIRS GANDER ACADEMY - ELECTRICAL UPGRADES	\$ \$	176,280
GANDER ACADEMY - ELECTRICAL OF GRADES GANDER ACADEMY - STRUCTURE REPAIR & SNOW REMOVAL	<u>φ</u> \$	7,328
DANDLY ACADLIVIT - STRUCTURE REPAIR & SNOW REINOVAL	Ψ	1,328

GANDER COLLEGIATE - PARKING LOT	\$	125,009
GLOVERTOWN ACADEMY- MERCURY CLEANUP	\$	125,009
GRAND FALLS -WINDSOR - BUS DEPOT SOIL REMEDIATION	\$	19,084
GREEN BAY SOUTH ACADEMY - ROOF REPAIR	\$	9,350
GREENWOOD ACADEMY - CRAWLSPACE REMEDIATION	\$	61,647
GREENWOOD ACADEMY - CRAWLESPACE REMEDIATION GREENWOOD ACADEMY - FIRE ALARM UPGRADE	\$,
HERITAGE ACADEMY - WINDOWS & SIDING	-	5,000
	\$ \$	117,294
HILLVIEW ACADEMY - ELECTRICAL UPGRADE INDIAN RIVER ACADEMY - BLINDS		38,373
	\$	4,600
INDIAN RIVER HIGH SCHOOL - SKILLED TRADES	\$	3,802
KING ACADEMY - WINDOWS	\$	6,065
LAKEWOOD ACADEMY - ENVELOPE REPAIR	\$	14,023
LEO BURKE ACADEMY - ROOF REPLACEMENT	\$	338,392
LEWISPORTE COLLEGIATE - KITCHEN - LIFE SAFETY	\$	75,830
LEWISPORTE COLLEGIATE - SKILLED TRADES LEWISPORTE INTERMEDIATE - ELECTRICAL ASSESSMENT / UPGRADE	\$ \$	495 4,534
LUMSDEN SCHOOL COMPLEX - GYM ROOF REPLACEMENT	•	·
MAPLE INTERMEDIATE SCHOOL - HEATING REPAIRS	\$ \$	15,756
MEMORIAL ACADEMY - PARKING LOT	\$	8,182 93,844
MEMORIAL ACADEMY - PARKING LOT MEMORIAL ACADEMY - ROOF REPLACEMENT		,
	\$	466,875
NOVA CENTRAL DISTRICT OFFICE - ROOF REPLACEMENT PEARSON ACADEMY - SEWAGE TREATMENT DEMOLITION	\$ \$	290,638 54,263
POINT LEAMINGTON ACADEMY- FIRE SAFETY	\$,
REGIONAL OFFICE - SERVER ROOM	\$	3,038
RIVERWOOD ACADEMY - RETRO WATER SUPPLY	\$	3,765 22,688
SMALLWOOD ACADEMY - RETRO WATER SUPPLY SMALLWOOD ACADEMY - GYM FLOOR	\$	905
SPRUCEWOOD ACADEMY - GTM FLOOR SPRUCEWOOD ACADEMY- ROOF REPLACEMENT	\$	8,975
ST PAUL'S INTERMEDIATE SCHOOL - PARKING LOT	\$	125,009
ST PAUL'S INTERMEDIATE SCHOOL - PARKING LOT ST PAUL'S INTERMEDIATE SCHOOL- GYM DIVIDER & BASKETBALL BACKSTOP	\$	67,985
ST PAGES INTERMEDIATE SCHOOL- GTM DIVIDER & BASKETBALL BACKSTOP ST PETER'S ALL GRADE - ROOFING	\$	30,204
TWILLINGATE ISLAND ELEMENTARY - RE-ROOFING	\$	326,758
VARIOUS SCHOOLS - ENERGY MANAGEMENT	\$	13,880
VARIOUS SCHOOLS - ENERGY MANAGEMENT VARIOUS SCHOOLS - ENTRANCE CONTROL SYSTEMS	\$	2,158
VARIOUS SCHOOLS - ENTRANCE CONTROL STSTEMS VARIOUS SCHOOLS - ENTRANCE SYSTEM	\$	85,646
VARIOUS SCHOOLS - ENTRANCE STSTEM VARIOUS SCHOOLS - INTERCOM SYSTEMS	\$	33,579
WILLIAM MERCER ACADEMY - ELEVATOR	\$	88,071
WILLIAM MERCER ACADEMY - PARTIAL ROOF REPLACEMENT	Φ	226,206
SUBTOTAL CENTRAL REGION	Φ ¢	4,075,138
BALBO ELEMENTARY - FURNITURE & EQUIPMENT	\$	3,083
BALTIMORE SCHOOL - PARTIAL WINDOW REPLACEMENT & BLDG ENVELOPE UPGRADE	\$	590,133
BALTIMORE SCHOOL - PARTIAL WINDOW REPLACEMENT & BLDG ENVELOPE OPGRADE BALTIMORE SCHOOL COMPLEX - POTHOLE REPAIR	Φ	43,350
BEACHY COVE ELEMENTARY - FIRE WATER STORAGE	\$	30,492
BEACHY COVE ELEMENTARY - FIRE WATER STORAGE BEACHY COVE ELEMENTARY - INTERIOR RENOVATIONS	\$	22,624
BEACHY COVE ELEMENTARY - INTERIOR RENOVATIONS BEACHY COVE ELEMENTARY WALL PANELS	\$	107,595
BEACONSFIELD JUNIOR HIGH - RETAINING WALL	\$	
BISHOP ABRAHAM ELEMENTARY - RESTRUCTURING RENOVATION	-	15,600
DISHOP ADRAHAIVI ELEIVIENTART - RESTRUCTURING RENOVATION	\$	67,882

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BISHOP FEILD ELEMENTARY - HEATING CONVERSION	\$	274,800
BISHOP FEILD ELEMENTARY - RADIATOR COVERS	\$	2,554
BISHOP WHITE ALL GRADE SCHOOL - RESTRUCTURING RENOVATION BROTHER RICE JUNIOR HIGH - ASPHALT REPAIR	\$ \$	28,509 9,690
BURIN REGION - ASPHALT / SIDEWALK REPAIR	<u>φ</u> \$	11,067
BURIN REGION - ASPHALT / SIDEWALK REPAIRS	\$	1,559
CAPE ST. FRANCIS ELEMENTARY- MODULAR ADDITIONS	\$ \$	2,275
CARBONEAR ACADEMY - FURNITURE & EQUIPMENT	<u>\$</u>	61,310
CARBONEAR COLLEGIATE - ROOF REPLACEMENT & ROOF ANCHORS	\$	15,064
CARBONEAR COLLEGIATE - WINDOW REPLACMENT	\$	11,824
CHRIST THE KING SCHOOL - DOORS	\$	8,060
CHRIST THE KING SCHOOL - PA SYSTEM	\$	12,055
CLARENVILLE MIDDLE SCHOOL- GYM ROOF REPLACEMENT	\$	190,848
CLARENVILLE MIDDLE SCHOOL- REPLACE SKYLIGHTS	\$	5,493
COLEY'S POINT PRIMARY - ELECTRICAL UPGRADES	\$	34,523
COLEY'S POINT PRIMARY - INVESTIGATION OF INFRASTRUCTURE	\$	8,334
COWAN HEIGHTS ELEMENTARY - GYM & MIDDLE ROOF REPLACEMENT	\$	1,705
CRESCENT COLLEGIATE - WINDOW RETROFIT	\$	814
DISCOVERY COLLEGIATE - DOOR & PARTIAL WINDOW REPLACEMENT	\$	186,896
DISCOVERY COLLEGIATE - PA SYSTEM	\$	24,181
DISTRICT SCHOOL - FENCE	\$	11,400
DISTRICT SCHOOL - RENO INSPECTION	\$	25,751
DONALD C JAMIESON ACADEMY- PLUMBING RETROFIT	\$	767,287
ELIZABETH PARK ELEMENTARY - PLAYFIELD MAINTENANCE	\$	8,335
FORTUNE BAY ACADEMY - SKILLED TRADES ROOM	\$	10,165
FRANK ROBERTS JUNIOR HIGH - CONSTRUCT NEW ROOM	\$	1,553
FRANK ROBERTS JUNIOR HIGH - ENERGY MANAGEMENT	\$	4,670
GONZAGA REGIONAL HIGH - ELECTRICAL UPGRADES	\$	105,666
GONZAGA REGIONAL HIGH - ENVELOPE	\$	349,897
GONZAGA REGIONAL HIGH - LOCKERS	\$	22,295
GONZAGA REGIONAL HIGH - POTHOLE REPAIR	\$	8,500
HOLY CROSS JUNIOR HIGH - POTHOLE REPAIR	\$	17,924
HOLY CROSS JUNIOR HIGH - WINDOW RETROFIT	\$	3,518
HOLY FAMILY ELEMENTARY - ENERGY MANAGEMENT	\$	2,561
HOLY HEART OF MARY REGIONAL HIGH - ROOFING	\$	19,500
HOLY HEART OF MARY REGIONAL HIGH- CHANGE ROOMS	\$	8,385
HOLY HEART OF MARY REGIONAL HIGH- VARIOUS RETROFITS	\$	966,243
HOLY HEART OF MARY REGIONAL HIGH- WINDOWS	\$	180 885,211
HOLY HEART OF MARY REGIONAL HIGH- WINDOWS HOLY SPIRIT HIGH - ASSORTED FACILITY UPGRADES	\$ \$	7,139
JOHN BURKE HIGH - ACM CEILING TILE REMOVAL	\$ \$	961
LAKE ACADEMY - DOOR / BUZZER SYSTEM	- :	48,718
LARKHALL ACADEMY - REPLACE WALLBOARD & CEILING	\$ \$	2,969
LEARY'S BROOK JUNIOR HIGH - WINDOW RETROFIT	\$ \$	1,136
MARY QUEEN OF PEACE ELEMENTARY- LOCKERS	\$ \$	86,785
MARY QUEEN OF THE WORLD ELEMENTARY - ELECTRICAL UPGRADES	\$ \$	77,833
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MARY CHEEN OF THE WORLD ELEMENTARY DARIATOR COVERS	Φ 0	40.4
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		,088
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	\$ 113,8	
		,986
	\$ 168,	
		,150
		746
		,202
		,042
	· · · · · · · · · · · · · · · · · · ·	,943
	\$ 8,	,920
	\$ 192,	
ST ANDREW'S ELEMENTARY - ELECTRICAL / INTERIOR RENO	\$ 33,	,554
ST ANNE'S ACADEMY - ENERGY MANAGEMENT	\$ 12,	,710
ST EDWARD'S & GOULDS ELEM SITE SPECIFIC MODULARS	\$ 29,	,880
ST EDWARD'S ELEMENTARY - GROUNDS	\$ 2,	,885
ST EDWARD'S ELEMENTARY- MODULAR FURNITURE	\$ 3,	,333
ST FRANCIS OF ASSISI ELEMENTARY - SEPTIC	\$ 1,	,187
ST JOHN BOSCO SCHOOL - GYM FLOOR REPAIRS	\$ 8,0	,607
ST JOHN BOSCO SCHOOL - PARTIAL WINDOWS & DOORS	\$ 342,	617
ST JOSEPH'S ACADEMY - VENTILATION UPGRADE	\$ 10,	,323
ST JOSEPH'S ACADEMY - WINDOWS & ROOF REPLACEMENT	\$ 63,0	,653
ST JOSEPH'S ALL GRADE - INSTALL / REPLACE WINDOWS	\$ 1, ⁻	,725
ST KEVIN'S JUNIOR HIGH - PARTIAL ROOF REPLACEMENT	\$ 10,0	,000
ST MARKS SCHOOL - BUILDING ENVELOPE	\$ 10,9	960
ST MARY'S ELEMENTARY - BUILDING ENVELOPE	\$ 30,	106
ST MATTHEW'S ELEMENTARY - BUILDING ENVELOPE PHASE 1 & 2	\$	495
ST MICHAEL'S HIGH - GYM WALL REPAIR	\$ 68,9	,965
ST MICHAEL'S HIGH - ROOF REPLACEMENT		,422
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		,975
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		882
ST PETER'S JUNIOR HIGH - WINDOW REPLACEMENT	. ,	750
	•	,877
	·	,237
		,335
OTELET MINICIPALITY TOOL INC. ENGINEERS	Ψ Ζ,	550

SWIFT CURRENT ACADEMY - CRAWLSPACE IMPROVEMENT		
	\$	20,000
TRICON ELEMENTARY - PARTIAL ROOF REPLACEMENT	\$	208,792
TRICON ELEMENTARY - PARTIAL WINDOWS & BRICK VENEER REMOVAL	\$	13,560
VANIER ELEMENTARY - RETAINING WALL REPLACEMENT	\$	91,282
VARIOUS SCHOOLS - ENERGY MANAGEMENT	\$	27,885
VARIOUS SCHOOLS - HVAC CONTROLS	\$	33,119
VARIOUS SCHOOLS - HVAC MAINTENANCE & UPGRADES/IAQ IMPROVEMENTS	\$	866,259
VARIOUS SCHOOLS - INSTALLATION OF WHITEBOARDS	\$	98,290
VARIOUS SCHOOLS - KITCHEN RENOS	\$	23,449
VARIOUS SCHOOLS - LEED ACCREDITED PROFESSIONAL SERVICES	\$	6,793
VARIOUS SCHOOLS - MOUNT PEARL TRAFFIC STUDY	\$	20,000
VARIOUS SCHOOLS - POTHOLE REPAIR	\$	42,618
VARIOUS SCHOOLS - SAFE & CARING SCHOOL UPGRADES	\$	144,042
VARIOUS SCHOOLS - WINDOW RETROFIT	\$	35,378
VILLA NOVA JUNIOR HIGH - DDC CONNECT TO HQ	\$	3,200
VIRGINIA PARK ELEMENTARY - PAVEMENT	\$	10,300
SUBTOTAL EASTERN REGION	\$	8,439,768
NEWFOUNDLAND AND LABRADOR ENGLISH SCHOOL DISTRICT TOTAL	\$	16,165,552
CONSEIL SCOLAIRE FRANCOPHONE PROVINCIAL		
Project Description		Amount
CENTRE ÉDUCATIF L'ENVOL - ELECTRICAL INSPECTION	\$	9,159
CENTRE ÉDUCATIF L'ENVOL - REPAIR DAMAGED SPRINKLER SYSTEM	\$	6,072
CENTRE ÉDUCATIF L'ENVOL - SPECIFICATION DEVELOPMENT - APARTMENT CONSTRUCTION IN SCHOOL	\$	23,541
ÉCOLE DES GRANDS VENTS - MODULAR CLASSROOMS	\$	11,747
ÉCOLE DES GRANDS VENTS - MODULAR CLASSROOMS/REORGANIZATION OF FACILITIES	\$	10,276
ÉCOLE DES GRANDS VENTS - PARKING LOT / SITE IMPROVEMENT	\$	10,726
ÉCOLE DES GRANDS VENTS - PARKING LOT EXTENSION	\$	11,348
ÉCOLE NOTRE DAME DU CAP - CAFETERIA TABLES	\$	14,807
ÉCOLE NOTRE DAME DU CAP - HEATERS	\$	23,964
ÉCOLE NOTRE DAME DU CAP - STAIR REPAIRS	\$	3,031
ÉCOLE NOTRE DAME DU CAP - WINDOW REPLACEMENT	\$	28,176
ÉCOLE STE ANNE - ELECTRONIC DOOR CLOSERS - FIRE DOORS	\$	5,008
ÉCOLE STE ANNE - EXTERIOR LIGHTING	\$	6,710
ÉCOLE STE ANNE - ROOF REPAIRS	\$	24,018
VARIOUS SCHOOLS - INSPECTIONS	\$	1,710
	\$	1,863
CONSEIL SCOLAIRE FRANCOPHONE PROVINCIAL TOTAL	\$	192,154
VARIOUS		A 100 0 1 1 10 4
Project Description		Amount
	\$	1,963
Project Description	\$	
Project Description VARIOUS SCHOOLS - ANALYSIS OF SAMPLES/TESTING	-	1,963

VARIOUS SCHOOLS - DATABASE MAINTENANCE	\$	852
VARIOUS SCHOOLS - ENERGY MANAGEMENT	\$	140,139
VARIOUS SCHOOLS - ENERGY MANAGEMENT	\$	60,898
VARIOUS SCHOOLS - ENROLMENT PROJECTION SERVICES	\$	207,527
VARIOUS SCHOOLS - EQUIPMENT & MATERIALS - OHS & IAQ	\$	541,666
VARIOUS SCHOOLS - HYDRATION STATIONS	\$	52,448
VARIOUS SCHOOLS - KITCHEN SUPPRESSION SYSTEMS	\$	36,943
VARIOUS SCHOOLS - LOCKERS	\$	484,703
VARIOUS SCHOOLS - ROADS / PARKING LOT WORK	\$	69,875
VARIOUS SCHOOLS - SAFE & CARING SCHOOLS INITIATIVE	\$	463,394
VARIOUS SCHOOLS - STAGE CURTAINS	\$	211,100
VARIOUS SCHOOLS - TENDER ADS	\$	11,789
VARIOUS TOTAL	_ \$	2,916,086
VARIOUS - INSURANCE		
Project Description		Amount
INSURANCE PAYMENTS	\$	35,141
INSURANCE TOTAL	- \$	35,141
VARIOUS - SPECIALIZED EQUIPMENT		
Project Description	T	Amount
EQUIPMENT PURCHASES	\$	10,150
MISCELLANEOUS TOTAL	- \$	10,150
GRAND TOTAL	- \$	19,319,083