

**Department of Education and Early Childhood Development**  
**K-12 Major Capital Projects**  
**Fiscal Year 2015-16**

PROJECT	COMMUNITY	BUDGET 2015 INVESTMENT
<b>ONGOING PROJECTS:</b>		
Replacement School for Coley's Point Primary	Bay Roberts	2,000,000
New Conception Bay South Grades K-7 School	Conception Bay South	8,000,000
Corner Brook Intermediate - Extension and Redevelopment	Corner Brook	400,000
Gander Academy Reconstruction (K-3)	Gander	200,000
New Gander Grades 4-6 School	Gander	5,000,000
Exploits Valley High - Extension and Redevelopment	Grand Falls-Windsor	260,050
St. Peter's Junior High - Extension	Mount Pearl	3,405,000
Elizabeth Park Elementary - Extension	Paradise	1,819,250
New Paradise Grades K-6 School	Paradise	8,000,000
New Portugal Cove - St. Philip's Grades 5-9 School	Portugal Cove - St. Philip's	9,000,000
Waterford Valley High - New School	St. John's	7,152,100
Roncalli Elementary - Extension and Redevelopment	St. John's	1,893,000
Replacement School for Virginia Park Elementary	St. John's	5,000,000
New Torbay Grades 5-7 School	Torbay	8,000,000
Infrastructure for Full Day Kindergarten	Various	4,387,400
Funding to finalize outstanding work on other various capital projects opened prior to 2015-16	Various	723,000
<b>Sub-Total Ongoing Projects:</b>		<b>\$ 65,239,800</b>

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<b>PROJECT</b>	<b>COMMUNITY</b>	<b>BUDGET 2015 INVESTMENT</b>
<b>NEW BUDGET 2015 PROJECTS:</b>		
Additional Modular Classrooms - Villanova Jr. High, Holy Trinity Elementary, St. Bernard's Elementary & Riverside Elementary	CBS, Torbay, Witless Bay, Shoal Harbour	2,170,000
Teacher Housing in Labrador	Rigolet and Nain	600,000
New Middle School for Paradise – Planning and Site Selection	Paradise	1,500,000
New Middle School for Witless Bay/Mobile Area - Planning and Site Selection	Witless Bay/Mobile Area	1,500,000
St. Peter's Elementary - Planning for Extension and Renovation	Mount Pearl	500,000
Villanova Junior High - Planning for Extension and Renovations	Conception Bay South	500,000
Planning for Future CBS Capacity	Conception Bay South	500,000
New Paradise High School - Planning	Paradise	500,000
Riverside Elementary - Planning for Extension and Renovations	Shoal Harbour	500,000
<b>Sub-Total - New Projects:</b>		<b>\$ 8,270,000</b>

<b>Total K-12 Capital:</b>		<b>\$ 73,509,800</b>
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