

Financial Information

Table 63. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2004-05

| District | Enrolment | Teachers Salaries | Per Pupil | Pupil Transportation | Per Pupil | Other Provincial Grants | Per Pupil | Donations | Ancillary Services | Misc. | Transfer from Capital | Total Current Revenue | Per Pupil |
|--------------|---------------|----------------------|----------------|----------------------|--------------|-------------------------|--------------|------------------|--------------------|--------------------|-----------------------|-----------------------|----------------|
| Labrador | 4,505 | \$31,502,506 | \$6,993 | \$1,921,429 | \$427 | \$5,533,873 | \$1,228 | \$675,500 | \$180,119 | \$2,658,485 | \$0 | \$42,471,912 | \$9,428 |
| Western | 14,742 | 75,757,110 | 5,139 | 5,812,223 | 394 | 17,359,638 | 1,178 | 0 | 75,292 | 403,446 | 116,053 | 99,523,762 | 6,751 |
| Nova Central | 14,741 | 71,780,759 | 4,869 | 7,531,535 | 511 | 16,185,677 | 1,098 | 0 | 65,004 | 1208,163 | 0 | 96,771,138 | 6,565 |
| Eastern | 45,258 | 201,064,207 | 4,443 | 17,509,713 | 387 | 37,093,884 | 820 | 0 | 26,772 | 718,414 | 0 | 256,412,990 | 5,666 |
| Francophone | 193 | 2,215,267 | 11,478 | 200,250 | 1,038 | 1,312,265 | 6,799 | 0 | 97,548 | 1,082,530 | 0 | 4,907,860 | 25,429 |
| TOTAL | 79,439 | \$382,319,849 | \$4,813 | \$32,975,150 | \$415 | \$77,485,337 | \$975 | \$675,500 | \$444,735 | \$6,071,038 | \$116,053 | \$500,087,662 | \$6,295 |

Table 64. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2004-05

| District | Total Enrolment | Admin. \$ | Per Pupil \$ | Instruction \$ | Per Pupil \$ | Operations and Maintenance \$ | Per Pupil \$ | Pupil Transportation \$ | Per Pupil \$ | Ancillary Services \$ | Per Pupil \$ | Interest Expense \$ | Per Pupil \$ | Misc. \$ | Per Pupil \$ | Transfer to Capital \$ | Per Pupil \$ | Total Current Expenditures \$ | Per Pupil \$ |
|--------------|-----------------|-------------------|--------------|--------------------|--------------|-------------------------------|--------------|-------------------------|--------------|-----------------------|--------------|---------------------|--------------|------------------|--------------|------------------------|--------------|-------------------------------|--------------|
| Labrador | 4,505 | 1,395,643 | 310 | 34,876,652 | 7,742 | 3,808,382 | 845 | 1,972,061 | 438 | 119,690 | 27 | 4,942 | 1 | 0 | 0 | 154,850 | 34 | 42,332,220 | 9,397 |
| Western | 14,742 | 2,760,590 | 187 | 78,391,835 | 5,318 | 10,989,517 | 745 | 6,211,030 | 421 | 52,294 | 4 | 77,066 | 5 | 43,562 | 3 | 0 | 0 | 98,525,894 | 6,683 |
| Nova Central | 14,741 | 2,644,681 | 179 | 75,029,898 | 5,090 | 9,915,206 | 673 | 7,900,185 | 536 | 0 | 0 | 6,067 | 0 | 0 | 0 | 172,742 | 12 | 95,668,779 | 6,490 |
| Eastern | 45,258 | 4,301,940 | 95 | 208,733,065 | 4,612 | 23,451,010 | 518 | 17,474,522 | 386 | 120,882 | 3 | 311,802 | 7 | 514,768 | 11 | 1,364,995 | 30 | 256,272,984 | 5,662 |
| Francophone | 193 | 471,035 | 2,441 | 2,520,137 | 13,058 | 488,423 | 2,531 | 208,619 | 1,081 | 83,875 | 435 | 0 | 0 | 1,045,459 | 5,417 | 57,433 | 298 | 4,874,981 | 25,259 |
| TOTAL | 79,439 | 11,573,889 | 146 | 399,551,587 | 5,030 | 48,652,538 | 612 | 33,766,417 | 425 | 376,741 | 5 | 399,877 | 5 | 1,603,789 | 20 | 1,750,020 | 22 | 497,674,858 | 6,265 |

¹ Information is based on the School Boards Audited Financial Statements for the school year 2004/05. For Districts 100 and 500 the period is 12 months (July 2004 - June 2005) and for Districts 200, 300 and 400 the period is 10 months (September 2004 - June 2005) due to consolidation. These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 65. Province of Newfoundland & Labrador - Summary of School Boards¹ Capital Receipts, 2004-05

| District | Enrolment | Proceeds from Bank Loans | Per Pupil | E. I. C. Grants | Per Pupil | Proceeds from Sale of Capital Assets | Per Pupil | Other Capital Revenues | Per Pupil | Transfer from Current | Per Pupil | Total Capital Receipts | Per Pupil |
|--------------|---------------|--------------------------|-------------|--------------------|-------------|--------------------------------------|------------|------------------------|-------------|-----------------------|-------------|------------------------|--------------|
| Labrador | 4,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,850 | \$34 | \$154,850 | \$34 |
| Western | 14,742 | 78,047 | 5 | 124,664 | 8 | 3,004 | 0 | 204,497 | 14 | 0 | 0 | \$410,212 | 28 |
| Nova Central | 14,741 | 780,054 | 53 | 529,735 | 36 | 21,919 | 1 | 0 | 0 | 172,742 | 12 | \$1,504,450 | 102 |
| Eastern | 45,258 | 415,235 | 9 | 4,052,217 | 90 | 0 | 0 | 15,957 | 0 | 1,364,995 | 30 | \$5,848,404 | 129 |
| Francophone | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 2,092,250 | 10,841 | 57,433 | 298 | \$2,149,683 | 11,138 |
| TOTAL | 79,439 | \$1,273,336 | \$16 | \$4,706,616 | \$59 | \$24,923 | \$0 | \$2,312,704 | \$29 | \$1,750,020 | \$22 | \$10,067,599 | \$127 |

Table 66. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements, 2004-05

| District | Enrolment | Additions to Property & Equipment | Per Pupil | Principal Repayment Long Term Debt | Per Pupil | Transfer to Current | Per Pupil | Total Capital Disbursements | Per Pupil |
|--------------|---------------|-----------------------------------|--------------|------------------------------------|-------------|---------------------|------------|-----------------------------|--------------|
| Labrador | 4,505 | \$0 | \$0 | \$154,850 | \$34 | \$0 | \$0 | \$154,850 | \$34 |
| Western | 14,742 | 63,404 | 4 | 230,755 | 16 | 116,053 | 8 | \$410,212 | 28 |
| Nova Central | 14,741 | 1,480,174 | 100 | 24,276 | 2 | 0 | 0 | \$1,504,450 | 102 |
| Eastern | 45,258 | 4,479,337 | 99 | 1,369,067 | 30 | 0 | 0 | \$5,848,404 | 129 |
| Francophone | 193 | 2,149,683 | 11,138 | 0 | 0 | 0 | 0 | \$2,149,683 | 11,138 |
| TOTAL | 79,439 | \$8,172,598 | \$103 | \$1,778,948 | \$22 | \$116,053 | \$1 | \$10,067,599 | \$127 |

¹ Information is based on the School Boards Audited Financial Statements for the school year 2004/05. For Districts 100 and 500 the period is 12 months (July 2004 - June 2005) and for Districts 200, 300 and 400 the period is 10 months (September 2004 - June 2005) due to consolidation. These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.