

# Financial Information



**Table 63.** Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2005-06

District	Enrolment	Teachers Salaries	Per Pupil	Pupil Transportation	Per Pupil	Other Provincial Grants	Per Pupil	Donations	Ancillary Services	Misc.	Transfer from Capital	Total Current Revenue	Per Pupil
Labrador	4,319	\$30,785,317	\$7,128	\$2,088,867	\$484	\$5,734,364	\$1,328	\$525,000	\$197,333	\$2,782,302	\$0	\$42,113,183	\$9,751
Western	14,309	86,213,925	6,025	6,431,784	449	20,125,011	1,406	0	143,238	382,625	44,724	113,341,307	7,921
Nova Central	14,012	81,610,889	5,824	9,000,211	642	17,965,172	1,282	0	65,119	2,077,904	0	110,719,295	7,902
Eastern	43,920	233,660,861	5,320	19,638,286	447	42,010,873	957	0	44,132	688,613	0	296,042,765	6,741
Francophone	203	2,356,004	11,606	263,496	1,298	1,266,880	6,241	0	124,060	1,602,072	0	5,612,512	27,648
<b>TOTAL</b>	<b>76,763</b>	<b>\$434,626,996</b>	<b>\$5,662</b>	<b>\$37,422,644</b>	<b>\$488</b>	<b>\$87,102,300</b>	<b>\$1,135</b>	<b>\$525,000</b>	<b>\$573,882</b>	<b>\$7,533,516</b>	<b>\$44,724</b>	<b>\$567,829,062</b>	<b>\$7,397</b>

**Table 64.** Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2005-06

District	Total Enrolment	Admin. \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Per Pupil \$	Interest Expense \$	Per Pupil \$	Misc. \$	Per Pupil \$	Transfer to Capital \$	Per Pupil \$	Total Current Expenditures \$	Per Pupil \$
Labrador	4,319	1,451,581	336	34,057,461	7,885	3,912,846	906	2,144,938	497	187,942	44	9,110	2	0	0	326,517	76	42,090,395	9,745
Western	14,309	2,882,858	201	90,811,101	6,346	12,275,454	858	6,475,537	453	65,471	5	34,229	2	29,168	2	0	0	112,573,818	7,867
Nova Central	14,012	2,497,733	178	85,491,335	6,101	12,215,840	872	9,235,806	659	0	0	16,947	1	0	0	0	0	109,457,661	7,812
Eastern	43,920	4,513,620	103	240,937,220	5,486	28,046,912	639	19,661,974	448	131,410	3	372,202	8	475,822	11	1627,032	37	295,766,192	6,734
Francophone	203	475,953	2,345	2,539,399	12,509	482,534	2,377	265,580	1,308	112,254	553	0	0	1437,040	7,079	257,106	1,267	5,569,866	27,438
<b>TOTAL</b>	<b>76,763</b>	<b>11,821,745</b>	<b>154</b>	<b>453,836,516</b>	<b>5,912</b>	<b>56,933,586</b>	<b>742</b>	<b>37,783,835</b>	<b>492</b>	<b>497,077</b>	<b>6</b>	<b>432,488</b>	<b>6</b>	<b>1,942,030</b>	<b>25</b>	<b>2,210,655</b>	<b>29</b>	<b>565,457,932</b>	<b>7,366</b>

<sup>1</sup> Information is based on the School Boards Audited Financial Statements for the school year 2005/06.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

**Table 65.** Province of Newfoundland & Labrador - Summary of School Boards<sup>1</sup> Capital Receipts, 2005-06

District	Enrolment	Proceeds from Bank Loans	Per Pupil	E. I. C. Grants	Per Pupil	Proceeds from Sale of Capital Assets	Per Pupil	Other Capital Revenues	Per Pupil	Transfer from Current	Per Pupil	Total Capital Receipts	Per Pupil
Labrador	4,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,517	\$76	\$326,517	\$76
Western	14,309	652,317	46	0	0	23,112	2	675,167	47	0	0	\$1,350,596	94
Nova Central	14,012	3,547,731	253	3,944,818	282	38,177	3	102,386	7	0	0	\$7,633,112	545
Eastern	43,920	903,598	21	12,606,684	287	0	0	347,017	8	1,627,032	37	\$15,484,331	353
Francophone	203	0	0	0	0	0	0	35,555	175	257,106	175	\$292,661	1,442
<b>TOTAL</b>	<b>76,763</b>	<b>\$5,103,646</b>	<b>\$66</b>	<b>\$16,551,502</b>	<b>\$216</b>	<b>\$61,289</b>	<b>\$1</b>	<b>\$1,160,125</b>	<b>\$15</b>	<b>\$2,210,655</b>	<b>\$29</b>	<b>\$25,087,217</b>	<b>\$327</b>

**Table 66.** Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements, 2005-06

District	Enrolment	Additions to Property & Equipment	Per Pupil	Principal Repayment Long Term Debt	Per Pupil	Miscellaneous Disbursements	Per Pupil	Transfer to Current	Per Pupil	Total Capital Disbursements	Per Pupil
Labrador	4,319	\$0	\$0	\$326,517	\$76	\$0	\$0	\$0	\$0	\$326,517	\$76
Western	14,309	652,316	46	653,556	46	0	0	44,724	3	\$1,350,596	94
Nova Central	14,012	7,535,937	538	97,175	7	0	0	0	0	\$7,633,112	545
Eastern	43,920	13,645,071	311	1,815,961	41	23,299	1	0	0	\$15,484,331	353
Francophone	203	292,661	1,442	0	0	0	0	0	0	\$292,661	1,442
<b>TOTAL</b>	<b>76,763</b>	<b>\$22,125,985</b>	<b>\$288</b>	<b>\$2,893,209</b>	<b>\$38</b>	<b>\$23,299</b>	<b>\$0</b>	<b>\$44,724</b>	<b>\$1</b>	<b>\$25,087,217</b>	<b>\$327</b>

<sup>1</sup> Information is based on the School Boards Audited Financial Statements for the school year 2005/06.

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