

# Financial Information



**Table 63.** Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2006-07

District	Enrolment	Teachers Salaries	Per Pupil	Pupil Transportation	Per Pupil	Other Provincial Grants	Per Pupil	Donations	Ancillary Services	Misc.	Transfer from Capital	Total Current Revenue	Per Pupil
Labrador	4,190	\$29,287,684	\$6,990	\$1,883,724	\$450	\$6,327,170	\$1,510	\$525,000	\$192,817	\$3,962,411	\$0	\$42,178,806	\$10,067
Western	13,712	87,754,473	6,400	7,358,970	537	21,890,285	1,596	0	122,292	493,656	54,958	117,674,634	8,582
Nova Central	13,473	84,383,567	6,263	9,994,041	742	19,178,616	1,423	0	56,580	1,590,373	0	115,203,177	8,551
Eastern	42,706	241,128,279	5,646	20,461,312	479	45,947,785	1,076	0	63,221	1,694,731	0	309,295,328	7,242
Francophone	223	2,347,664	10,528	320,016	1,435	1,409,616	6,321	0	130,019	1,764,702	0	5,972,017	26,780
<b>TOTAL</b>	<b>74,304</b>	<b>\$444,901,667</b>	<b>\$5,988</b>	<b>\$40,018,063</b>	<b>\$539</b>	<b>\$94,753,472</b>	<b>\$1,275</b>	<b>\$525,000</b>	<b>\$564,929</b>	<b>\$9,505,873</b>	<b>\$54,958</b>	<b>\$590,323,962</b>	<b>\$7,945</b>

**Table 64.** Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2006-07

District	Total Enrolment	Admin. \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Per Pupil \$	Interest Expense \$	Per Pupil \$	Misc. \$	Per Pupil \$	Transfer to Capital \$	Per Pupil \$	Total Current Expenditures \$	Per Pupil \$
Labrador	4,190	1,369,938	327	33,439,405	7,981	4,527,775	1,081	2,146,378	512	180,533	43	6,910	2	0	0	9,388	2	41,680,327	9,948
Western	13,712	2,531,164	185	94,829,717	6,916	12,827,367	935	7,743,785	565	44,582	3	8,378	1	83,103	6	0	0	118,068,096	8,611
Nova Central	13,473	2,963,083	220	89,653,054	6,654	11,946,085	887	10,287,891	764	0	0	33,471	2	0	0	0	0	114,883,584	8,527
Eastern	42,706	4,418,682	103	252,224,063	5,906	29,395,939	688	20,496,770	480	70,000	2	300,913	7	462,114	11	1,656,108	39	309,024,589	7,236
Francophone	223	429,059	1,924	2,534,260	11,364	696,142	3,122	321,530	1,442	135,087	606	0	0	1,623,812	7,282	186,276	835	5,926,166	26,575
<b>TOTAL</b>	<b>74,304</b>	<b>11,711,926</b>	<b>158</b>	<b>472,680,499</b>	<b>6,361</b>	<b>59,393,308</b>	<b>799</b>	<b>40,996,354</b>	<b>552</b>	<b>430,202</b>	<b>6</b>	<b>349,672</b>	<b>5</b>	<b>2,169,029</b>	<b>29</b>	<b>1,851,772</b>	<b>25</b>	<b>589,582,762</b>	<b>7,935</b>

<sup>1</sup> Information is based on the School Boards Audited Financial Statements for the school year 2005/06.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

**Table 65.** Province of Newfoundland & Labrador - Summary of School Boards<sup>1</sup> Capital Receipts, 2006-07

District	Enrolment	Proceeds from Bank Loans	Per Pupil	E. I. C. Grants	Per Pupil	Proceeds from Sale of Capital Assets	Per Pupil	Other Capital Revenues	Per Pupil	Transfer from Current	Per Pupil	Total Capital Receipts	Per Pupil
Labrador	4,190	\$0	\$0	\$0	\$0	\$0	\$0	\$21,553	\$5	\$0	\$0	\$9,389	\$2
Western	13,712	853,966	62	0	0	0	0	74,631	5	330,431	24	\$0	0
Nova Central	13,473	3,565,447	265	6,363,800	472	0	0	153,721	11	168,306	12	\$0	0
Eastern	42,706	974,859	23	10,401,626	244	35,481	1	0	0	361,252	8	\$1,656,108	39
Francophone	223	0	0	0	0	0	0	0	0	0	0	\$186,276	835
<b>TOTAL</b>	<b>74,304</b>	<b>\$5,394,272</b>	<b>\$73</b>	<b>\$16,765,426</b>	<b>\$226</b>	<b>\$35,481</b>	<b>\$0</b>	<b>\$249,905</b>	<b>\$3</b>	<b>\$859,989</b>	<b>\$12</b>	<b>\$1,851,773</b>	<b>\$25</b>

**Table 66.** Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements, 2006-07

District	Enrolment	Additions to Property & Equipment	Per Pupil	Principal Repayment Long Term Debt	Per Pupil	Miscellaneous Disbursements	Per Pupil	Transfer to Current	Per Pupil	Total Capital Disbursements	Per Pupil
Labrador	4,190	\$0	\$0	\$30,942	\$7	\$0	\$0	\$0	\$0	\$30,942	\$7
Western	13,712	861,361	63	342,709	25	0	0	54,958	4	\$1,259,028	92
Nova Central	13,473	10,072,179	748	179,095	13	0	0	0	0	\$10,251,274	761
Eastern	42,706	11,274,521	264	1,689,005	40	465,800	11	0	0	\$13,429,326	314
Francophone	223	186,276	835	0	0	0	0	0	0	\$186,276	835
<b>TOTAL</b>	<b>74,304</b>	<b>\$22,394,337</b>	<b>\$301</b>	<b>\$2,241,751</b>	<b>\$30</b>	<b>\$465,800</b>	<b>\$6</b>	<b>\$54,958</b>	<b>\$1</b>	<b>\$25,156,846</b>	<b>\$339</b>

<sup>1</sup> Information is based on the School Boards Audited Financial Statements for the school year 2005/06.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.