

Financial Information

Table 69. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2010-11

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Enrolment	3,413	12,046	12,331	40,673	266	68,729
Teachers Salaries	\$29,660,757	\$105,306,969	\$101,667,810	\$311,038,157	\$3,890,882	\$551,564,575
Per Pupil	\$8,691	\$8,742	\$8,245	\$7,647	\$14,627	\$8,025
Pupil Transportation	\$2,381,419	\$8,469,433	\$11,588,963	\$22,417,707	\$418,796	\$45,276,318
Per Pupil	\$698	\$703	\$940	\$551	\$1,574	\$659
Other Provincial Grants	\$7,872,524	\$26,482,678	\$24,017,685	\$58,506,446	\$2,203,331	\$119,082,664
Per Pupil	\$2,307	\$2,198	\$1,948	\$1,438	\$8,283	\$1,733
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Ancillary Services	\$240,684	\$101,549	\$36,801	\$92,507	\$133,680	\$605,221
Misc.	\$3,443,837	\$176,574	\$589,869	\$235,919	\$975,229	\$5,421,428
Transfer from Capital	\$0	\$1,626	\$0	\$15,096,574	\$0	\$15,098,200
Total Current Revenue	\$43,599,221	\$140,538,829	\$137,901,128	\$407,387,310	\$7,621,918	\$737,048,406
Per Pupil	\$12,774	\$11,667	\$11,183	\$10,016	\$28,654	\$10,724

Table 70. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2010-11

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Enrolment	3,413	12,046	12,331	40,673	266	68,729
Administration	\$1,936,580	\$4,020,273	\$4,028,573	\$7,566,893	\$653,307	\$18,205,626
Per Pupil	\$567	\$334	\$327	\$186	\$2,456	\$265
Instruction	\$33,923,585	\$113,145,179	\$106,957,034	\$322,005,452	\$4,216,330	\$580,247,580
Per Pupil	\$9,940	\$9,393	\$8,674	\$7,917	\$15,851	\$8,443
Operations and Maintenance	\$5,103,877	\$15,487,216	\$13,743,168	\$38,247,801	\$731,434	\$73,313,496
Per Pupil	\$1,495	\$1,286	\$1,115	\$940	\$2,750	\$1,067
Public Transportation	\$2,384,691	\$8,709,694	\$11,865,250	\$22,616,147	\$425,528	\$46,001,310
Per Pupil	\$699	\$723	\$962	\$556	\$1,600	\$669
Ancillary Services	\$243,123	\$35,240	\$2,238	\$0	\$151,712	\$432,313
Per Pupil	\$71	\$3	\$0	\$0	\$570	\$6
Interest Expense	\$3,443,837	\$176,574	\$589,869	\$235,919	\$975,229	\$128,447
Per Pupil	\$2	\$0	\$0	\$3	\$0	\$2
Miscellaneous	\$0	\$111,500	\$0	\$183,500	\$1,422,158	\$1,717,158
Per Pupil	\$0	\$9	\$0	\$5	\$5,346	\$25
Transfer to Capital	\$0	\$0	\$1,137	\$0	\$48,669	\$49,806
Per Pupil	\$0	\$0	\$0	\$0	\$183	\$1
Total Current Expenditures	\$43,599,221	\$141,509,336	\$136,601,103	\$390,736,939	\$7,649,138	\$720,095,737
Per Pupil	\$12,774	\$11,747	\$11,078	\$9,607	\$28,756	\$10,477

¹ Information is based on the School Boards Audited Financial Statements for the school year 2010/11. These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 71. Province of Newfoundland & Labrador - Summary of School Boards¹ Capital Receipts
2010-11

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Proceeds from Bank Loans	\$0	\$435,600	\$2,008,084	\$742,442	\$0	\$3,186,126
Per Pupil	\$0	\$36	\$163	\$18	\$0	\$46
School Construction Grants	\$0	\$374,092	\$16,452,780	\$38,739,498	\$114,360	\$80,295,271
Per Pupil	\$0	\$31	\$1,334	\$952	\$430	\$810
Proceeds from Sale of Capital Assets	\$0	\$1,627	\$15,873	\$0	\$0	\$17,500
Per Pupil	\$0	\$0	\$1	\$0	\$0	\$0
Other Capital Revenues	\$1,088,013	\$5,151,383	\$0	\$16,756,083	\$0	\$22,995,479
Per Pupil	\$319	\$428	\$0	\$412	\$0	\$335
Transfer from Current	\$0	\$0	\$1,137	\$0	\$48,669	\$49,806
Per Pupil	\$0	\$0	\$0	\$0	\$183	\$1
Total Capital Receipts	\$1,088,013	\$5,962,702	\$18,477,874	\$56,238,023	\$163,029	\$81,929,641
Per Pupil	\$319	\$495	\$1,498	\$1,383	\$613	\$1,192

Table 72. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements¹
2010-11

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Additions to Property & Equipment	\$1,088,013	\$435,600	\$18,460,863	\$39,644,556	\$163,029	\$59,792,061
Per Pupil	\$319	\$36	\$1,497	\$975	\$613	\$870
Principal Repayment Long Term Debt	\$0	\$374,092	\$17,011	\$1,496,893	\$0	\$1,887,996
Per Pupil	\$0	\$31	\$1	\$37	\$0	\$27
Miscellaneous Disbursements	\$0	\$0	\$0	\$0	\$0	\$0
Per Pupil	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Current	\$0	\$5,153,010	\$0	\$15,096,574	\$0	\$20,249,584
Per Pupil	\$0	\$428	\$0	\$371	\$0	\$295
Total Capital Disbursements	\$1,088,013	\$5,962,702	\$18,477,874	\$56,238,023	\$163,029	\$81,929,641
Per Pupil	\$319	\$495	\$1,498	\$1,383	\$613	\$1,192

¹ Information is based on the School Boards Audited Financial Statements for the school year 2010/11
These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.