

Financial Information

Table 69. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2011-12

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Enrolment	3,386	11,600	12,083	40,558	306	67,933
Teachers Salaries	\$31,219,969	\$108,924,399	\$107,360,345	\$326,476,968	\$4,320,512	\$578,302,193
Per Pupil	\$9,220	\$9,390	\$8,885	\$8,050	\$14,119	\$8,513
Pupil Transportation	\$2,889,012	\$8,604,739	\$11,769,647	\$23,361,983	\$417,574	\$47,042,955
Per Pupil	\$853	\$742	\$974	\$576	\$1,365	\$692
Other Provincial Grants	\$8,935,025	\$26,823,067	\$26,204,469	\$61,097,140	\$2,937,130	\$125,996,831
Per Pupil	\$2,639	\$2,312	\$2,169	\$1,506	\$9,598	\$1,855
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Ancillary Services	\$257,112	\$41,242	\$36,000	\$88,902	\$135,519	\$558,775
Misc.	\$3,204,625	\$395,361	\$1,742,845	\$865,104	\$942,485	\$7,150,420
Transfer from Capital	\$0	\$1,753,134	\$0	\$9,403,122	\$0	\$11,156,256
Total Current Revenue	\$46,505,743	\$146,541,942	\$147,113,306	\$421,293,219	\$8,753,220	\$770,207,431
Per Pupil	\$13,735	\$12,633	\$12,175	\$10,387	\$28,605	\$11,338

Table 70. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2011-12

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Enrolment	3,386	11,600	12,083	40,558	306	67,933
Administration	\$2,185,024	\$4,162,266	\$4,516,891	\$7,554,407	\$660,703	\$19,079,291
Per Pupil	\$645	\$359	\$374	\$186	\$2,159	\$281
Instruction	\$35,175,070	\$115,830,793	\$112,864,086	\$338,069,945	\$4,613,973	\$606,553,867
Per Pupil	\$10,388	\$9,985	\$9,341	\$8,335	\$15,078	\$8,929
Operations and Maintenance	\$6,145,387	\$16,949,285	\$16,126,778	\$39,585,857	\$1,470,382	\$80,277,689
Per Pupil	\$1,815	\$1,461	\$1,335	\$976	\$4,805	\$1,182
Public Transportation	\$2,819,620	\$8,777,031	\$12,052,177	\$23,425,159	\$424,748	\$47,498,735
Per Pupil	\$833	\$757	\$997	\$578	\$1,388	\$699
Ancillary Services	\$172,282	\$35,621	\$2,226	\$0	\$182,153	\$392,282
Per Pupil	\$51	\$3	\$0	\$0	\$595	\$6
Interest Expense	\$6,863	\$686	\$3,679	\$92,828	\$0	\$104,056
Per Pupil	\$2	\$0	\$0	\$2	\$0	\$2
Miscellaneous	\$0	\$74,246	\$0	\$132,114	\$1,361,173	\$1,567,533
Per Pupil	\$0	\$6	\$0	\$3	\$4,448	\$23
Transfer to Capital	\$0	\$0	\$144,727	\$0	\$56,680	\$201,407
Per Pupil	\$0	\$0	\$12	\$0	\$185	\$3
Total Current Expenditures	\$46,504,246	\$145,829,928	\$145,710,564	\$408,860,310	\$8,769,812	\$755,674,860
Per Pupil	\$13,734	\$12,572	\$12,059	\$10,081	\$28,660	\$11,124

¹ Information is based on the School Boards Audited Financial Statements for the school year 2011/12. These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 71. Province of Newfoundland & Labrador - Summary of School Boards¹ Capital Receipts
2011-12

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Proceeds from Bank Loans	\$674,844	\$461,000	\$1,133,640	\$622,550	\$0	\$2,892,034
Per Pupil	\$199	\$40	\$94	\$15	\$0	\$43
School Construction Grants	\$364,249	\$391,756	\$11,522,834	\$24,742,707	\$0	\$37,021,546
Per Pupil	\$108	\$34	\$954	\$610	\$0	\$545
Proceeds from Sale of Capital Assets	\$14,058	\$1,860,077	\$7,715	\$0	\$0	\$1,881,850
Per Pupil	\$4	\$160	\$1	\$0	\$0	\$28
Other Capital Revenues	\$0	\$4,858,721	\$17,500	\$11,419,690	\$0	\$16,295,911
Per Pupil	\$0	\$419	\$1	\$282	\$0	\$240
Transfer from Current	\$55,336	\$0	\$144,727	\$0	\$50,680	\$250,743
Per Pupil	\$16	\$0	\$12	\$0	\$166	\$4
Total Capital Receipts	\$1,108,487	\$7,571,554	\$12,826,416	\$36,784,947	\$50,680	\$58,342,084
Per Pupil	\$327	\$653	\$1,062	\$907	\$166	\$859

Table 72. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements¹
2011-12

District	Labrador	Western	Nova Central	Eastern	Francophone	Provincial
Additions to Property & Equipment	\$1,108,487	\$567,943	\$12,790,869	\$25,600,676	\$50,680	\$40,118,655
Per Pupil	\$327	\$49	\$1,059	\$631	\$166	\$591
Principal Repayment Long Term Debt	\$0	\$391,756	\$35,547	\$1,781,149	\$0	\$2,208,452
Per Pupil	\$0	\$34	\$3	\$44	\$0	\$33
Miscellaneous Disbursements	\$0	\$0	\$0	\$0	\$0	\$0
Per Pupil	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Current	\$0	\$6,611,855	\$0	\$9,403,122	\$0	\$16,014,977
Per Pupil	\$0	\$570	\$0	\$232	\$0	\$236
Total Capital Disbursements	\$1,108,487	\$7,571,554	\$12,826,416	\$36,784,947	\$50,680	\$58,342,084
Per Pupil	\$327	\$653	\$1,062	\$907	\$166	\$859

¹ Information is based on the School Boards Audited Financial Statements for the school year 2011/12
These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.