

Premier's Economic Recovery Team
Total Expenditures - Incurred and Anticipated
As of June 9, 2021

Line Object	Incurred	Anticipated	Total
Salaries	286,425.44	2,322.58	288,748.02
Employee Benefits	-		-
Transportation & Communication	30,993.41	528.27	31,521.68
Supplies	10,330.53	496.32	10,826.85
Professional Services	35,500.00	41,800.00	77,300.00
Purchased Services	17,311.32	19,029.53	36,340.85
Property, Furnishings & Equipment	6,385.54	-	6,385.54
Total:	386,946.24	64,176.70	451,122.94

Name	2020-21	2021-22	Total
Brian Delaney	86,758.19	22,275.75	109,033.94
Sheryl Ireland	28,454.98	15,221.04	43,676.02
Rebecca Thistle	28,035.12	14,140.88	42,176.00
Rosalita Aucoin	43,600.04	14,057.95	57,657.99
Kelechi Owasi	26,240.88	9,963.19	36,204.07
Total:	213,089.21	75,658.81	288,748.02