

Local Service District Budget Submission Form For the Calendar Year 2024

The estimates reported in this submission were approved by the Local Service District Committee of

Official Name of Local Service District

at a meeting held on the _____ day of _____, 20____
Day Month Year

Signature of Chairperson

Signature of Member

TABLE OF CONTENTS

<i>Information Sheet</i>	<i>Page 1</i>
<i>Revenues</i>	<i>Page 2</i>
<i>Expenditures</i>	<i>Page 3</i>
<i>Schedule of Debt Charges</i>	<i>Page 4</i>

The personal information in this form is collected in accordance to section 61(c) of the Access to Information and Protection of Privacy Act and will be used for the purpose of the department's administrative operations and to confirm legislative compliance. If you have any questions, please contact Christopher Stamp, Director, Municipal Support, Department of Municipal and Provincial Affairs, at 709-729-0259 or ChristopherStamp@gov.nl.ca.

**Deadline for Submission:
30-Apr-24**

INFORMATION SHEET

Date: _____

Local Service District of: _____

Mailing Address: _____

Office Phone: _____
Office Fax: _____

Local Service District E-mail Address: _____

Complement of Members is _____

Contact Number

Chairperson _____
Vice-Chairperson _____
Members _____

Clerk / Bookkeeper _____

Hours of Work _____

Days Open _____

Number of Households _____

Fee Structure (Annual)

Water Fee _____
Sewer Fee _____
Garbage Fee _____

Fire Fighting Fee _____
Street Lighting Fee _____
Other Authorized Service Fees _____

Waste Disposal Site:

Description _____
Shared With _____
Controlled By _____

REVENUES

Round off to Nearest Dollar

1. REVENUES

A. Water Supply Fee

\$

B. Sewage Disposal Fee

\$

C. Fire Protection Fee

\$

D. Garbage Collection Fee

\$

E. Street Lighting Fee

\$

F. Fees for Other Authorized Services (Specify)

\$

G. Other Revenues (Specify)

\$

H. Provincial Debt Subsidy Grant (Provide details on page 4).....

\$

2. TOTAL REVENUES

\$

EXPENDITURES

Round off to Nearest Dollar

3. ADMINISTRATION

- A. Salaries
- B. Office Expense
- C. Other (*Specify*)
-
-

\$

4. PROTECTION TO PERSONS & PROPERTY

- A. Fire Protection
- B. Fire & Liability Insurance
- C. Street Lighting
- D. Other (*Specify*)
-
-

\$

5. GARBAGE COLLECTION

- A. Labour
- B. Operation of Vehicles
- C. Other (*Specify*)
-
-

\$

6. OPERATION & MAINTENANCE OF WATER SUPPLY AND/OR SEWAGE DISPOSAL SYSTEM

- A. Labour
- B. Power & Pumping
- C. Purification
- D. Other (*Specify*)
-
-

\$

7. OTHER AUTHORIZED SERVICES

- (*Specify*).....
-

\$

8. DEBT CHARGES (Provide details on page 4)

9. TOTAL EXPENDITURES

\$

