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| **1** Project Tombstone Information | | | | |
| **Ultimate Recipient** | | | | |
| Name |  | | | |
| Type | Choose Ultimate Recipient Type. | | | |
| Contact for this Application  (Name, Firm, Number) |  | | | |
| **Project Location (Where will asset be located?, Latitude and Longitude)** | | | | |
| Municipality |  | | | |
| Site Coordinates |  | | | |
| **Project Title (eg. Waste Water Treatment Plant, Regional Community Center Retrofit, Road Resurfacing Main Street)** | | | | **Project ID (Internal Use)** |
|  | | | | **ENTER MSIS APPLICATION NUMBER** |
| **Project Description – (MUST follow the following format)**  **(Project consists of \_\_\_\_\_\_\_\_ in the town of\_\_\_\_\_\_. The scope of the project includes \_\_\_\_\_\_. The project aims to \_\_\_\_\_\_\_.)** | | | | |
|  | | | | |
| **Project Characteristics** | | | | |
| The highest published applicable energy efficiency standard in the jurisdiction will be met or exceeded? | | | YES  NO  N/A | |
| Is the asset public facing? | | | YES  NO | |
| If YES, will the highest published accessibility standard, code, or by-laws in the jurisdiction will be met or exceeded? | | | YES  NO  N/A | |
| The project is community-oriented, non-commercial in nature and open for use to the public | | | YES  NO | |
| The project benefits Indigenous populations not living on reserve | | | YES  NO | |
| If YES, indicate the % of the project that will benefit Indigenous population not living on reserve. | | | % | |
| If YES, describe how the percentage was calculated and how the project will benefit Indigenous populations not living on reserve. | |  | | |
| This project includes dedicated spaces for tourism; provincial or municipal services; for-profit uses; daycare facilities; places of assembly for religious purposes; healthcare or education | | | YES  NO | |
| The project is for semi-professional or professional sports teams | | | YES  NO | |
| This project advances reconciliation with Indigenous peoples | | | YES  NO | |
| Does the project include land acquisition? | | | YES  NO | |
| If YES, the Supplemental Application Form “Project Application – Land Acquisition” is attached? | | | YES  NO | |

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| **2**  Project Finances | | | | | |
| **Sources of Funds** | | | | | |
| Are all other sources of funding secured for the total project costs?”  *If NO, provide explanation.* | | YES  NO | | | |
| **Source** | | | | **Amount ($)** | |
| Total Project Costs | | | |  | |
| Ultimate Recipient Contribution | | | |  | |
| Gas Tax | | | |  | |
| Intending to use Gas Tax | | | | YES  NO | |
| Application to Gas Tax Secretariat submitted | | | | YES  NO | |
| Other Contribution *(Specify, one row for each source*) | | | |  | |
| Other Contribution *(Specify, one row for each source*) | | | |  | |
| **Project Fiscal Year Breakdown (Total anticipated expenditures including HST April 1 to March 31)** | | | | | |
| 2021-22 |  | | 2025-26 | |  |
| 2022-23 |  | | 2026-27 | |  |
| 2023-24 |  | | 2027-28 | |  |
| 2024-25 |  | | 2028-29 | |  |

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| **3** Project Implementation Details | | | | | | | | | | | | | | | | |
| **Nature of the Project** *(indicate % for each relevant type)* | | | | | | | | | | | | | | | | |
| % | | | New | | | | | | | | | | | | | |
| % | | | Rehabilitation | | | | | | | | | | | | | |
| % | | | Expansion | | | | | | | | | | | | | |
| % | | | Other (provide explanation) | | | | | | | | | | | | | |
| **Asset Ownership** | | | | | | | | | | |  | | | | | |
| Will the Ultimate Recipient own and operate the asset for at least 5 years after substantial completion? | | | | | | | | | | | YES  or NO | | | | | |
| *If NO, provide additional information….* | | | | | | | | | | | | | | | | |
| **Location** | | | | | | | | | | | | | | | |
| Location map in the form of a .KML file attached? | | | | | | | | | | | | | YES  or NO | | |
| **Percentage of design completed** | | | | | | | | | | | | | | | |
|  | not started | | |  | up to 25% | |  | | 26-50% |  | | 51-75% | |  | 76-100% |
| **Construction Dates** (DD, Month, YYYY) | | | | | | | | | | | | | | | |
| Forecasted Construction Start Date | | | | | | | | Click or tap to enter a date. | | | | | | | |
| Forecasted Construction End Date | | | | | | | | Click or tap to enter a date. | | | | | | | |
| **Sole Source Contracting** | | | | | | | | | | | | | | | |
| Will a sole source procurement be used? | | | | | | | | | YES  NO  Unknown  (if YES, provide detailed information for the contract below) | | | | | | |
| Contract #1 | | Estimated amount of sole source contract | | | | | | | $ | | | | | | |
| Contract detail known? | | | | | | | YES  or NO  (If YES, provide details below) | | | | | | |
| Contracted company | | | | | | |  | | | | | | |
| Nature of the work | | | | DESIGN  CONSTRUCTION  OTHER  (provide details below) | | | | | | | | | |
|  | | | | | | | | | | | | | |
| Justification for sole source contracting | | | |  | | | | | | | | | |
| Contract #2 | | Estimated amount of sole source contract | | | | | | | $ | | | | | | |
| Contract detail known? | | | | | | | YES  or NO  (If YES, provide details below) | | | | | | |
| Contracted company | | | | | | |  | | | | | | |
| Nature of the work | | | | DESIGN  CONSTRUCTION  OTHER  (provide details below) | | | | | | | | | |
|  | | | | | | | | | | | | | |
| Justification for sole source contracting | | | |  | | | | | | | | | |
| Contract #3 | | Estimated amount of sole source contract | | | | | | | $ | | | | | | |
| Contract detail known? | | | | | | | YES  or NO  (If YES, provide details below) | | | | | | |
| Contracted company | | | | | | |  | | | | | | |
| Nature of the work | | | | DESIGN  CONSTRUCTION  OTHER  (provide details below) | | | | | | | | | |
|  | | | | | | | | | | | | | |
| Justification for sole source contracting | | | |  | | | | | | | | | |
| Contract #4 | | Estimated amount of sole source contract | | | | | | | $ | | | | | | |
| Contract detail known? | | | | | | | YES  or NO  (If YES, provide details below) | | | | | | |
| Contracted company | | | | | | |  | | | | | | |
| Nature of the work | | | | DESIGN  CONSTRUCTION  OTHER  (provide details below) | | | | | | | | | |
|  | | | | | | | | | | | | | |
| Justification for sole source contracting | | | |  | | | | | | | | | |

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| **4** Outcomes, Indicators and Targets  *Defined terms are* ***indicated in Bold****. Refer to the Project submission guide for definitions.* | | | | | | | |
| **Project outcome** | | | | | | | |
|  | Improved access to and increased quality of community, cultural and recreational infrastructure | | | | | | |
| **Indicators** | | | | | | | |
| Were **gender** issues taken into consideration during the design and/or construction phases? | | | | | YES  NO  Unknown | | |
| Does the public facing built asset incorporate **universal design**? | | | | | YES  NO  Unknown | | |
| Participation levels | | | **Before Investment** | | | **At Project Conclusion** | |
| Total number of monthly visits (estimated, on average) to the facility | | |  | | |  | |
| Participation of Indigenous people (estimated, as a % of total number of visits) | | | % | | | % | |
| Participation of official languages minority communities (estimated, as a % of total number of visits) | | | % | | | % | |
| Participation of vulnerable populations (estimated, as a % of total number of visits) | | | % | | | % | |
| Type of asset | | Quantity / Length (km) | | Physical Condition Before Investment | | | Physical Condition After Investment |
| Arenas | |  | | Choose an item. | | | Choose an item. |
| Pools | |  | | Choose an item. | | | Choose an item. |
| Galleries | |  | | Choose an item. | | | Choose an item. |
| Libraries | |  | | Choose an item. | | | Choose an item. |
| Museums and archives | |  | | Choose an item. | | | Choose an item. |
| Presentation and performance space | |  | | Choose an item. | | | Choose an item. |
| Community centres | |  | | Choose an item. | | | Choose an item. |
| Skate parks | |  | | Choose an item. | | | Choose an item. |
| Curling rinks | |  | | Choose an item. | | | Choose an item. |
| Stadiums | |  | | Choose an item. | | | Choose an item. |
| Sports facilities | |  | | Choose an item. | | | Choose an item. |
| Recreational paths (in km) | | km | | Choose an item. | | | Choose an item. |
| Health facilities | |  | | Choose an item. | | | Choose an item. |
| Education facilities | |  | | Choose an item. | | | Choose an item. |
| Campgrounds | |  | | Choose an item. | | | Choose an item. |
| Marina or dock, boat launches | |  | | Choose an item. | | | Choose an item. |
| Logistics infrastructure *(describe below)* | |  | | Choose an item. | | | Choose an item. |
| *Description of logistics infrastructure (e.g. Roads, parking, auxiliary buildings)* | |  | | | | | |
| Other type of community, cultural, and recreational infrastructure *(describe below)* | |  | | Choose an item. | | | Choose an item. |
| *Description of other type of infrastructure* | |  | | | | | |

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| **5** Climate Lens *(project total greater than $10M)* | | | | | | | | | |
| Have you included a **GHG Mitigation assessment** with your project application? | | | | | | | | | YES  NO |
| Have you included a **Climate Change Resilience assessment** with your project application? | | | | | | | | | YES  NO |
| **GHG Mitigation Assessment** | | | | | | | | | |
| **2030 GHG Results** | | | | | | **Lifetime GHG Results** | | | |
| Baseline scenario emissions,  cumulative to 2030 | | | t / kt / Mt | | | Baseline scenario emissions, lifetime | | t / kt / Mt | |
| Estimated project emissions,  cumulative to 2030 | | | t / kt / Mt | | | Estimated project emissions, lifetime | | t / kt / Mt | |
| **Climate Resilience Assessment** | | | | | | | | | |
| What hazards, associated with climate change and extreme weather events, were identified which may impact the project’s integrity and its ability to provide sustained service through its design life? ***Select all that apply.*** | | | | | | | | | |
|  | Storm surges | | |  | | | Increased frequency of freeze-thaw cycles | | |
|  | Higher tides | | |  | | | Increased rainfall | | |
|  | Sea level rise | | |  | | | Increased overland flooding | | |
|  | Coastal erosion | | |  | | | Increased snow loads | | |
|  | Salt water intrusion | | |  | | | Increased wind speeds or tornadoes | | |
|  | Heat waves or heat island effect | | |  | | | Hurricanes | | |
|  | Permafrost degradation | | |  | | | Hail | | |
|  | Drought | | |  | | | Windstorms | | |
|  | Wildland fires | | |  | | | Ice storms | | |
|  | Other *(specify)* |  | | | | | | | |
| Describe key measures or features of the project that incorporate climate change considerations. | |  | | | | | | | |
| **Return on Investment of the Project (provide values if known)** | | | | | | | | | |
| Estimated Loss Avoided (LA), in dollars | | | | | $ | | | | |
| Proposed Project Cost (PC), in dollars | | | | | $ | | | | |
| Return on Investment (ROI), as a percentage | | | | | % | | | | |

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| **6** Community employment benefits *(project total greater than $25M)* | | | | | | | | | | |
| Will the project report on community employment benefits? | | | | | | | | | | YES  NO |
| *If YES, which specific groups and or enterprises will you be targeting during this project?* ***Select at least three (3).*** | | | | | | | | | | |
| For target groups, estimate what percentage of the total construction hours worked on this project will be worked by each group/ | | | | | | | | | | |
|  | % | Apprentices | | |  | % | | Indigenous peoples | | |
|  | % | Women | | |  | % | | Persons with disabilities | | |
|  | % | Veterans | | |  | % | | Youth | | |
|  | % | Recent Immigrants | | |  | | | | | |
| For target enterprises, estimate the value of construction contracts which you anticipate will be associated with these enterprises. | | | | | | | | $ | | |
|  | Small enterprise | |  | Medium enterprise | | |  | | Social enterprise | |
| *If NO, provide rationale for not including community employment benefits as part of the project.* | | | | | | | | | | |
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| **7** Risks and Mitigation Strategies | |
| **Project Complexity** *(select all that apply)* | **Description of Risk and Mitigation Strategies Detail**  **(for each risk identified show details)** |
| Remote geographical location  Unpredictable weather  Innovative project/technologies  Technical nature of the project  Interdependencies between phases  No risk identified  Other *(describe)* | Risk #1 –  Mitigation #1 –  Risk #2 –  Mitigation #2 - |
| **Project Readiness** *(select all that apply)* | **Description of Risk and Mitigation Strategies Detail**  **(for each risk identified show details)** |
| Project site hasn’t been finalized  Land hasn’t been acquired  Potential issues with permits or authorizations (federal, provincial, territorial and municipal)  Industry supply may not be able to meet demand  No risk identified  Other *(describe)* | Risk #1 –  Mitigation #1 –  Risk #2 –  Mitigation #2 - |
| **Public Sensitivity** *(select all that apply)* | **Description of Risk and Mitigation Strategies Detail**  **(for each risk identified show details)** |
| The project has received negative and/or national media attention  Certain stakeholders have been vocal about the project  No risk identified  Other *(describe)* | Risk #1 –  Mitigation #1 –  Risk #2 –  Mitigation #2 - |
| **Ultimate Recipient Risk** *(select all that apply)* | **Description of Risk and Mitigation Strategies Detail**  **(for each risk identified show details)** |
| The Ultimate Recipient does not have experience with this type of project  The Ultimate Recipient has low capacity in one or more area: technical expertise, human resources, reporting, delivery of past projects, etc.  No risk identified  Other (describe) | Risk #1 –  Mitigation #1 –  Risk #2 –  Mitigation #2 - |